



## Legislation Text

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**File #:** 23-0606, **Version:** 1

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Resolution to Approve a Budget Amendment for Continued Professional Services Provided by Carlisle Wortman, LLC, Under Their Existing Contract and to Amend the FY23 Budget and Appropriate Necessary Funds of \$100,000 **(8 Votes Required)**

The City has an existing contract with Carlisle Wortman to provide plan review, inspection, and administrative services for Community Services, Building, and Rental in a Service Agreement dated July 3, 2018 (the Agreement).

Due to a shortage of mechanical and electrical inspection staffing, the City has a need to increase the frequency of Carlisle Wortman support for inspections to meet public requirements for the timely completion of projects. This additional funding will allow us to meet inspection demands as they increase through the end of FY23.

Budget/Fiscal Impact: Building Services is requesting to amend the FY23 budget for the Construction Code Fund by \$100,000. Funding is available in the fund balance of the Construction Code Fund.

Prepared by: Lisha Turner-Tolbert, Building and Rental Services Manager

Reviewed by: Derek Delacourt, Community Services Area Administrator

Approved by: Milton Dohoney Jr., City Administrator

Whereas, The Building Services need additional professional services to meet the customer demand for inspection services;

Whereas, Building Services has already used all of the budgeted professional service funds for FY23;

Whereas, Building Services needs additional funding in FY23 to meet customer service demand and keep private development projects moving;

Whereas, The Construction Code Fund also has available fund balance to pay for the additional cost of the contract amendment;

RESOLVED, That City Council appropriate \$100,000 to the FY23 Construction Code Fund from the Construction Code Fund fund balance;

RESOLVED, That the City Administrator be authorized to take the necessary administrative actions to implement this resolution.