



Legislation Text

File #: 15-1458, **Version:** 1

Resolution to Approve Schedule 26 to the Interagency Agreement for Collaborative Technology and Services for Annual Cost Sharing and Lease Payment of Data Center Services for Washtenaw County (\$208,644.00 over a 5-year period)

Attached for your review and approval is a resolution authorizing the approval of Schedule 26 to the Interagency Agreement for Collaborative Technology and Services for a five-year commitment to provide Data Center Services to Washtenaw County.

Fiscal/Budget Impact: The City's portion of Data Center Services are planned and budgeted for in the FY16 Information Technology Services Budget.

This agreement allows for collaboration and cost sharing and eliminates the need and cost for 2 separate Data Centers. Washtenaw County will pay the City of Ann Arbor for 50% of the Data Center operating, maintenance and utility costs, and an annual lease payment for space. Payment for 2015 and 2016 has already been made by Washtenaw County and the 2015 payment was based on our prior agreement in the amount of \$32,500.00.

The County will be invoiced as follows:

FY 2015 (Payment based on prior agreement) \$32,500.00

FY 2016: \$44,036.00

FY 2017: \$44,036.00

FY 2018: \$44,036.00

FY 2019: \$44,036.00

Reviewed by: Tom Shewchuk, Director, Information Technologies Service Unit

Reviewed by: Matthew Horning, Interim CFO and Financial Services Area Administrator

Approved by: Tom Crawford, Interim City Administrator

Whereas, Washtenaw County and the City of Ann Arbor enter into an Interagency Agreement for Collaborative Technology and Services;

Whereas, Schedule 26 to the Interagency Agreement for Collaborative Technology and Services for Data Center Services has been developed to address this need;

Whereas, The City's will receive payment for 50% of the Data Center Services operational, maintenance, and utility costs and have been budgeted for in the FY16 Information Technology Services Budget; and

Whereas; Resolution R-15-1458 authorizes the City to receive payment from Washtenaw County for Data Center Services;

RESOLVED, That City Council approve Schedule 26 to the Interagency Agreement for Collaborative Technology and Services with the City of Ann Arbor as the provider and Washtenaw County as subscriber for Data Center Services;

RESOLVED, That the Mayor and City Clerk be authorized and directed to execute Schedule 26 to the Interagency Agreement for Collaborative Technology and Services after approval as to substance by the City Administrator and approval as to form by the City Attorney; and

RESOLVED, That the City Administrator be authorized to take all necessary actions to implement this Resolution regardless of Fiscal Year.