

## City of Ann Arbor

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## Legislation Details (With Text)

File #: 21-2179 Version: 1 Name: Fiscal Year 2023-2028 Capital Improvements Plan

(CIP)

Type: Resolution/Public Hearing Status: Filed

File created: 12/1/2021 In control: City Planning Commission

On agenda: 12/7/2021 Final action: 12/7/2021

Enactment date: Enactment #:

Title: Fiscal Year 2023-2028 Capital Improvements Plan (CIP) - The FY2023-2028 CIP Capital

Improvements Plan (CIP) is comprised of updated financial data for FY2023 projects contained in the approved FY2022-2027 CIP, in addition to changes to project schedules. Upon adoption by the City Planning Commission, the Capital Improvements Plan (CIP) becomes a supporting document for the City's master plan. The Capital Improvements Plan (CIP) is also used as the source document for the

City's capital budget planning. At this hearing, the City Planning Commission will consider all comments from persons wishing to provide them before adopting the plan. Staff Recommendation:

Approval

Sponsors:

Indexes:

Code sections:

Attachments: 1. CIP Doc For Hearing.pdf

Date	Ver.	Action By	Action	Result
12/7/2021	1	City Planning Commission	Approved by the Commission	Pass
12/7/2021	1	City Planning Commission		

<u>Fiscal Year 2023-2028 Capital Improvements Plan (CIP)</u> - The FY2023-2028 CIP Capital Improvements Plan (CIP) is comprised of updated financial data for FY2023 projects contained in the approved FY2022-2027 CIP, in addition to changes to project schedules. Upon adoption by the City Planning Commission, the Capital Improvements Plan (CIP) becomes a supporting document for the City's master plan. The Capital Improvements Plan (CIP) is also used as the source document for the City's capital budget planning. At this hearing, the City Planning Commission will consider all comments from persons wishing to provide them before adopting the plan. Staff Recommendation: Approval