



## Legislation Text

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File #: 22-0364, Version: 1

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Resolution to Approve Amendment No.2 to the Tyler Technology Agreements for Land Management and Permitting Software, Amend the FY21 Budget and Appropriate Necessary Funds (\$68,342) (**8 Votes Required**)

The City has contracted with Tyler Technology to provide an enterprise land management and permitting software as a replacement for our existing TRAKiT and eTRAKiT system.

This amendment is for the purpose of securing an additional 362 service hours from the vendor to complete implementation and go live activity of the Energov/STREAM software. Several modules of the software have been deployed for the Clerk's office, the Public Services customer counter, and short-term rentals.

With this request the remaining processes for project management, planning, building services and rental housing will be completed to conclude the implementation stage of the project. The next tentative go live dates are scheduled for March 2022 and April 2022 following a software upgrade by Tyler Technology.

Budget/Fiscal Impact: The City's project team requests amending the FY22 budget for the Construction Fund by \$82,010. This total reflects the Tyler quote for service of \$68,342 and a 20% contingency for any unforeseen implementation costs that could stall the project. Funding is available in the Construction Code Fund fund balance.

Prepared by: Lisha Turner-Tolbert, Building and Rental Services Manager

Reviewed by: Derek Delacourt, Community Services Area Administrator

Approved by: Milton Dohoney Jr., Interim City Administrator

Whereas, The City project team for the new land management and permitting software has requested additional service hours not covered in the current contract;

Whereas, The City contracted with Tyler Technology for additional service hours to complete implementation and go live activity for an amount not to exceed \$68,342;

Whereas, The City's need to replace the current TRAKiT and eTRAKiT software is critical to prevent system failure as the TRAKiT developer is no longer offering updates to the version owned by the City; and

Whereas, Funding is available but unbudgeted in the Construction Code Fund for the necessary additional services;

RESOLVED, That City Council approve and appropriate \$68,342 from the FY22 Construction Code Fund fund balance to the FY22 Construction Code Fund expenditure budget for the purpose of additional implementation and deployment service hours from Tyler Technology;

RESOLVED, That City Council approve and appropriate a twenty percent (20%) contingency in the

amount of \$13,668 from the FY22 Construction Code Fund fund balance to the FY22 Construction Code Fund expenditure budget, subject to City Administrator approval;

RESOLVED, That all amounts authorized herein are without regard to fiscal year; and

RESOLVED, That the City Administrator be authorized to take all necessary actions to implement this resolution including any changes or amendments that do not exceed the contingency amount.