



Legislation Text

File #: 18-0582, Version: 3

Resolution to Approve FY 19 Allocations to Non-Profit Entities for Human Services - \$1,247,529.00 (General Fund)

Attached for your consideration is a resolution to approve FY 2019 General Fund allocations to non-profit entities for human services, totaling \$1,247,529.00. These awards are contingent on City Council's approval of the FY 19 budget, which includes this level of human services funding.

On October 16th, 2017 through resolution R-17-394, the City approved a continuation of the coordinated funding process for human services funding in partnership with Washtenaw County the Ann Arbor Area Community Foundation (AAACF), the United Way of Washtenaw County (UWWC), the Washtenaw Urban County, and Saint Joseph Mercy Health-Ann Arbor(SJMAA).

The coordinated funding process includes three funding processes: Sector Leadership (UWWC, AAACF, and SJMAA), Capacity Building (UWWC, AAACF, and SJMAA), and Program Operations (City of Ann Arbor, Washtenaw County, UWWC, AAACF, and SJMAA). Each process is informed by the others and the Coordinated Funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final allocation of resources and approval of funding recommended in each of these processes, however, remains under the authority of each partner's governing board.

Through the partnership and process described in Resolution R-17-394, the program Coordinated Funding staff is recommending that a total of \$4,350,140 be allocated annually to 38 agencies operating 59 programs, four of which are directed investments, in the following manner:

Funding Source	FY 2018-2020 Amount
City of Ann Arbor General Fund	\$1,247,529.00
Washtenaw County General Fund	\$1,015,000.00
United Way of Washtenaw County	\$1,270,000.00
Washtenaw Urban County CDBG funds	\$277,029.00
Ann Arbor Area Community Foundation funds	\$290,582.00
St. Joseph Mercy Ann Arbor funds	\$250,000.00
TOTAL	\$4,350,140.00

The recommendation for \$1,247,529.00 in Human Services General Funds assumes no change for the FY19, based on FY 17 and FY18 budget resolution # R-16-237.

Prepared by: Mercedes Brown, Human Services Manager Andrea Plevek, Director, Office of Community & Economic Development

Reviewed by: Derek Delacourt, Community Services Area Administrator

Approved by: Howard S. Lazarus, City Administrator

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of

Commissioners, the Washtenaw Urban County Executive Committee, and the Saint Joseph Mercy Health-Ann Arbor Board of Directors approved a coordinated Funding process in the fall of 2017 for FY 2018 and FY 2019 human services funding;

Whereas, The City of Ann Arbor has reaffirmed this collaboration through Resolution R-17-394 which directed staff to utilize the Coordinated Funding model to identify allocations for human service investments for FY 2018-19;

Whereas, Coordinated Funding staff recommend the allocation of \$1,247,529.00 in City General Funds, \$1,270,000.00 in United Way Funds, \$1,015,000.00 in Washtenaw County General Funds, \$277,029.00 in Washtenaw Urban County CDBG, \$290,582.00 in Ann Arbor Area Community Foundation funds, and \$250,000.00 in Saint Joseph Mercy Health Ann Arbor funds, to local non-profit human services agencies for FY 18, which assumes no change from FY 17 allocations;

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, St. Joseph Mercy Health Ann Arbor, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations; and

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, St. Joseph Mercy Ann Arbor Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to allocating Program Operations funding allocations in partnership with each other;

RESOLVED, That the Mayor and City Council approve the following allocations from the General Fund, contingent on approval of human services funding FY 19 budget, to the non-profit entities listed below:

AGENCY NAME, PROGRAM & ALLOCATION

Ann Arbor Meals on Wheels at Michigan Medicine

Home-delivered meals and network navigation for older adults

\$11,674.00 City of Ann Arbor

Avalon Housing

Avalon Youth Development Program

\$39,646.00 City of Ann Arbor

Permanent Supportive Housing (PSH) Family Services Team

\$79,734.00 City of Ann Arbor

PSH FUSE (Frequent Users Systems Engagement)

\$35,000.00 City of Ann Arbor

PSH Miller Manor

\$38,867.00 City of Ann Arbor

Barrier Busters

Barrier Busters Emergency Unmet Needs Fund

\$20,000.00 City of Ann Arbor

Community Action Network

School Comes First! (SCF) at Hikone, GBC & Bryant Community Centers

\$96,440.00 City of Ann Arbor

School Comes First! (SCF) @ Mitchell Elementary

\$23,520.00 City of Ann Arbor

Food Gatherers

Food Security Network: select high-capacity partners from Food Gatherers' full network of programs

\$245,386.00 City of Ann Arbor

Home of New Vision

Access to Case Management and Psychiatric Services for Mental Health Disorders - Adult Mental Wellness Program (AMWP)

\$80,070.00 City of Ann Arbor

Jewish Family Services of Washtenaw County

Senior Crisis Intervention & Senior Service Network Navigation

\$91,080.00 City of Ann Arbor

Ozone House

Transitional Housing for Homeless Youth- Miller House

\$37,319.00 City of Ann Arbor

Emergency Shelter Program for Youth

\$78,249.00 City of Ann Arbor

Peace Neighborhood Center

Peace Neighborhood Center Alternatives for Youth Program

\$23,750.00 City of Ann Arbor

Shelter Association of Washtenaw County

Packard Health/SAWC Psychiatric Clinic and Medical Case Manager at the Delonis Center

\$75,000.00 City of Ann Arbor

Residential and Shelter Diversion Programs

\$55,284.00 City of Ann Arbor

The Salvation Army of Washtenaw County

Housing Access for Washtenaw County

\$105,000.00 City of Ann Arbor

Washtenaw County Community Mental Health

Project Outreach Team (PORT)

\$90,000.00 City of Ann Arbor

To Be Allocated

To an Ann-Arbor based nonprofit from among the approved list of funded entities

\$21,505.00 City of Ann Arbor

TOTAL \$1,247,529.00

RESOLVED, That the Mayor and City Council authorize the City Administrator to coordinate with the Washtenaw County Office of Community & Economic Development to re-allocate \$21,505.00 originally designated to Ypsilanti Meals and Wheels to an Ann Arbor-based nonprofit, recognizing that the \$21,505.00 awarded to Ypsilanti Meals on Wheels will be funded by other Coordinated Funding Partners;

RESOLVED, That the Mayor and City Council authorize the City Administrator to direct the Washtenaw County Office of Community & Economic Development to negotiate contractual agreements with the funded entities, and with the coordinated funders as necessary, to provide the entities with an integrated coordinated funder contract, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney;

RESOLVED, That this integrated coordinated funder contract may be achieved through delegation of contracts and administration of funds to Washtenaw County on the City's behalf, subject to approval of the City Administrator and City Attorney;

RESOLVED, That the Mayor and City Council support the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, the Washtenaw County Board of Commissioners, Saint Joseph Mercy Health - Ann Arbor, and the Ann Arbor Area Community Foundation Board of Directors in their coordinated funding recommendations below:

AGENCY NAME, PROGRAM & ALLOCATION

Aid In Milan

Safety Net Services

\$9,000.00 United Way
\$10,000.00 Washtenaw County General Fund

Ann Arbor Meals on Wheels at Michigan Medicine

Home-delivered meals and network navigation for older adults

\$15,000.00 United Way

Ann Arbor YMCA

The Collaborative - Ypsilanti YMCA Early Childhood Development Center

\$72,500.00 United Way
\$25,000.00 St. Joseph Mercy Ann Arbor

Avalon Housing

Permanent Supportive Housing (PSH) Family Services Team

\$20,266.00 Ann Arbor Area Community Foundation

PSH FUSE (Frequent Users Systems Engagement)

\$20,000 Ann Arbor Area Community Foundation

Rapid Re-Housing for Adults

\$90,000.00 Washtenaw County General Fund

Catholic Social Services of Washtenaw

Home Services Program (HSP)

\$65,000.00 Ann Arbor Area Community Foundation

\$32,500.00 United Way

Resource Advocacy Program (RAP)

\$68,821.00 Ann Arbor Area Community Foundation

\$17,429.00 United Way

Nurturing Families Washtenaw

\$22,500.00 United Way

Behavioral Health Services (BHS) of Catholic Social Services of Washtenaw County (CSSW)

Packard Health - Ypsilanti (PH)

\$55,000.00 United Way

\$20,000.00 St. Joseph Mercy Ann Arbor

Washtenaw Child Advocacy Center

\$15,000.00 Washtenaw County General Fund

\$20,000.00 United Way

Child Care Network

Family Support Program

\$185,000.00 United Way

\$100,000.00 Washtenaw County General Fund

Community Action Network

Community Action Network (CAN)'s Read 2 Succeed and Summer Education Program (R2S & SEP)

@ Brick Elementary School

\$15,000.00 Washtenaw County General Fund

School Comes First! (SCF) at Hikone, GBC & Bryant Community Centers

\$10,000.00 United Way

Community Action Network (CAN)'s School Comes First! (SCF) @ Mitchell Elementary

\$10,000.00 St. Joseph Mercy Ann Arbor

Community Resource Center, Inc.

Community Based Benefits Advocacy and Referral Coordination

\$13,000.00 United Way

\$14,413.00 Washtenaw County General Fund

Corner Health Center

Here For YOUth: Integrated Clinic Services for Young People

\$80,000.00 United Way

\$20,000.00 St. Joseph Mercy Ann Arbor

\$147,428.00 Washtenaw County General Fund

Family Shelter Health Assessment and Referral Program (FSHARP)

\$10,000.00 St. Joseph Mercy Ann Arbor

\$19,495.00 United Way

Domestic Violence Project, Inc. dba SafeHouse Center

SafeHouse Center Shelter

\$15,000.00 United Way
\$78,972.00 Washtenaw County Urban County

Faith in Action

Benefits Advocacy and Referral Coordination

\$10,000.00.00 United Way
\$10,000.00.00 Washtenaw County General Fund

Food Gatherers

Food Security Network

\$20,000.00 United Way
\$30,000.00 St. Joseph Mercy Ann Arbor

Foundations Preschool of Washtenaw County

Building Foundations

\$65,000.00 United Way
\$100,000.00 Washtenaw County General Fund

Growing Hope

Home Vegetable Garden Program

\$17,754.00 United Way

Home of New Vision

Access to Case Management and Psychiatric Services for Mental Health and Co-occurring Disorders

\$10,000.00.00 United Way

Housing Bureau for Seniors at Michigan Medicine

Senior Crisis Intervention Program (SCIP)

\$21,100.00 United Way
\$15,000.00 Ann Arbor Area Community Foundation

Interfaith Hospitality Network of Washtenaw County

Emergency Shelter and Support for Families Experiencing Homelessness

\$107,250.00 Washtenaw Urban County CDBG funds

Jewish Family Services of Washtenaw County

Senior Crisis Intervention & Senior Service Network Navigation

\$10,000.00 United Way
Senior Social Integration
\$56,179.00 Ann Arbor Area Community Foundation
\$21,249.00 St. Joseph Mercy Ann Arbor

Hope Medical Clinic, Inc.

Client Advocacy

\$13,000.00 Ann Arbor Area Community Foundation
\$23,000.00 Washtenaw County General Fund

Mentor2Youth

Future Leaders Program

\$13,600.00 United Way

Michigan Ability Partners

Permanent Housing Supports

\$56,394.00 United Way

\$25,000.00 Ann Arbor Area Community Foundation

\$15,000.00 St. Joseph Mercy Ann Arbor

Michigan Advocacy Program

Legal Services for Older Adults

\$29,684.00 United Way

\$5,316.00 Ann Arbor Area Community Foundation

Legal Services for Housing Crisis and Homelessness Prevention

\$100,000.00 United Way

\$56,000.00 Washtenaw County General Fund

Milan Seniors for Healthy Living

Social Connectivity

\$15,000.00 United Way

\$15,000.00 Ann Arbor Area Community Foundation

Ozone House

Permanent Supportive Housing Services

\$14,798.00 Washtenaw County General Fund

Rapid Rehousing for Homeless Youth

\$25,000.00 United Way

\$28,536.00 Washtenaw County General Fund

Emergency Shelter Program for Youth

\$18,751.00 St. Joseph Mercy Ann Arbor

Family Support Program

\$19,000.00 Washtenaw County General Fund

Ypsilanti Youth Drop-In Center

\$15,000.00 United Way

\$17,000.00 Washtenaw County General Fund

Packard Health, Inc.

Treatment for Opioid Addiction

\$51,375.00 United Way

\$15,000.00 St. Joseph Mercy Ann Arbor

Peace Neighborhood Center

Alternatives for Youth Program

\$10,000.00 United Way

Shelter Association of Washtenaw County

Residential and Non-Residential Programs

\$44,716.00 Washtenaw Urban County CDBG funds

SOS Community Services

Eviction Prevention Program for Housing Choice Voucher Residents

\$40,336.00 Washtenaw County General Fund

SOS and IHN Rapid Re-Housing

\$108,362.00 Washtenaw County General Fund

SOS Family Shelter

\$22,954.00 Washtenaw County General Fund

\$25,000.00 Washtenaw Urban County CDBG funds

Student Advocacy Center of Michigan

Check and Connect

\$73,935.00 United Way

\$25,000.00 St. Joseph Mercy Ann Arbor

\$49,947.00 Washtenaw County General Fund

Education Advocacy & Support

\$20,000.00 St. Joseph Mercy Ann Arbor

\$53,646.00 Washtenaw County General Fund

Unified-HIV Health and Beyond

Mobile Health Program

\$10,000.00 St. Joseph Mercy Ann Arbor

\$21,091.00 Washtenaw Urban County CDBG funds

Washtenaw Area Council For Children

CyberSafety and CyberBullying/Bullying Prevention Program

\$7,000.00 United Way

Washtenaw Area Council For Children

Cyber Safety and Bullying/Cyberbullying Prevention Program (CSP)

\$14,625.00 United Way

Washtenaw Community College Foundation

The Parkridge Youth Program (PYP)

\$50,000.00 United Way

\$16,588.00 Washtenaw County General Fund

Washtenaw County Community Mental Health

Project Outreach Team

\$10,000.00 St. Joseph Mercy Ann Arbor

Washtenaw Intermediate School District

Early Head Start

\$45,000.00 United Way

\$45,000.00 Washtenaw County General Fund

Washtenaw Literacy

LIFT | Learning Is a Family Thing - Home-Based Literacy Intervention for Parents
\$16,163.00 United Way

Ypsilanti Meals on Wheels

Home Delivered Meals for Persons under Age 60
\$40,992.00 Washtenaw County General Fund

\$25,000.00 United Way

YMOW - Resource Advocacy Program for At Risk Seniors
\$8,948.00 United Way

TOTAL \$3,122,611.00

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the non-profit entities will be monitored by the Office of Community & Economic Development; and

RESOLVED, That the City Administrator, or his designee, be authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.

As Amended by Ann Arbor City Council on May 7, 2018