



Legislation Text

File #: 09-0670, **Version:** 1

..Title

Resolution to Appropriate and Amend the FY 2010 Local Street Fund Budget for the Completion of Traffic Calming Projects (\$33,498.00) **(8 Votes Required)**

On March 16, 2009, the Maplewood and Devonshire traffic calming projects were approved for construction using FY 2009 Local Street operating budget funds. Due to scheduling delays the projects were unable to be completed by the end of the 2009 fiscal year; therefore, the approved funds cannot be utilized without a supplemental appropriation.

Work on the projects began the week of June 28 with the work being substantially completed the week of July 5. The resurfacing contractor has completed the work and is requesting reimbursement. The construction cost of each project is as follows:

Maplewood Traffic Calming - \$28,500.00

Devonshire Traffic Calming - \$ 4,998.00

We recommend approval of the following resolution to pay for the construction of these traffic calming projects.

Prepared by: Patrick Cawley, P.E.

Reviewed by: Homayoon Pirooz, P.E., Project Management Manager, Sue F. McCormick, Public Services Administrator

Approved by: Roger W. Fraser, City Administrator

Whereas, On March 16, 2009, City Council approved the installation of traffic calming devices on Maplewood and Devonshire;

Whereas, The total cost for the construction of the traffic calming devices on Maplewood and Devonshire are \$28,500.00 and \$4,998.00, respectively;

Whereas, The construction of these projects was completed by the Local Resurfacing Project's contractor;

Whereas, Funding for the construction of the traffic calming projects was included in the approved FY2009 traffic calming operating budget; and

Whereas, The construction of these projects were not completed in FY 2009;

RESOLVED, That City Council approve the allocation of \$33,498.00 from the Local Street Fund balance to fund the costs of these two traffic calming projects;

RESOLVED, That City Council approve a transfer to the 2009 Annual Local Street Resurfacing Construction Contract for the cost of the traffic calming projects; and .

RESOLVED, That the City Administrator be authorized to take the necessary administrative actions to implement this resolution.