



Legislation Text

File #: 22-1785, **Version:** 2

Resolution Approving a Contract with the Shelter Association of Washtenaw County for the 2022 - 2023 Winter Emergency Shelter and Warming Center (\$72,000.00)

Attached for your consideration is a request to approve a contract for the expenditure of \$72,000.00 for winter emergency shelter and warming center response cycle for 2022 - 2023. This funding would in effect pay for a portion of the warming center costs for this winter.

The 2022-2023 Winter warming shelter planning and budget are including pandemic response, including additional spacing in the Delonis center, at rotating shelter and at daytime shelter locations. Additional funding for COVID response was made available last year through the Washtenaw Urban County through CDBG-Cares funding. Of that original \$250,000 at least \$100,000 is available for this winter warming season and can be used for any activities related to winter warming shelter. Those funds are in addition to the City and County annual contributions.

Budget/Fiscal Impact: City Council approved the \$72,000.00 in its FY23 General Fund budget.

Prepared by: Teresa Gillotti, Director, Office of Community & Economic Development

Reviewed by: Derek Delacourt, Community Services Area Administrator

Approved by: Milton Dohoney Jr., City Administrator

Whereas, The 2013-14 winter season was particularly brutal for Washtenaw County residents - and no more so for those most vulnerable residents struggling with homelessness;

Whereas, The local sheltering system was stretched beyond capacity to accommodate the overwhelming demand for safe, warm space during the near-constant emergency weather conditions;

Whereas, The Office of Community & Economic Development - on behalf of the City of Ann Arbor, Washtenaw County, and the local Continuum of Care Board - and the Washtenaw Housing Alliance convened a Winter Emergency Shelter/Warming Center Response work group in the fall of 2014;

Whereas, The workgroup proceeded to review the scope of the problem, surface and evaluate a set of possible solutions, and explore a variety of community partnerships and funding sources;

Whereas, The effort resulted in an improved, better planned, and efficiently coordinated action in the 2014-2015, 2015-2016, 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021 and 2021-2022 emergency shelter and warming center response cycle;

Whereas, The City of Ann Arbor and Washtenaw County each committed up to half of the total cost of recommendations for the 2014-2015, 2015-2016, 2016-2017, 2017-2018, 2018-2019, 2019-2020, 2020-2021 and 2021-2022 Winter housing and homelessness response cycles;

Whereas, Washtenaw County has budgeted \$83,540 for the 2022-2023 emergency shelter and warming center response cycle;

Whereas, City Council approved \$72,000.00 in its FY 2023 budget for the 2022-2023 emergency shelter and warming center response cycle;

Whereas, The Shelter Association of Washtenaw County will provide in-kind support which in regular years has been estimated at \$112,960, although that might fluctuate due to changes needed to provide safe and physically distance space due to the pandemic; and

Whereas, The total costs to operate the Warming Center for the 2022-2023 emergency shelter and warming center response cycle costs remain higher than normal due to the ongoing pandemic;

RESOLVED, That City Council approves the contract with the Shelter Association of Washtenaw County for the expenditure of \$72,000.00 to assist the with the 2022-2023 emergency shelter and warming center response cycle;

RESOLVED, That the Mayor and City Clerk be authorized and directed to execute the contract after approval as to substance by the City Administrator and approval as to form by the City Attorney; and

RESOLVED, That the City Administrator be authorized to take all necessary actions to implement this resolution.