



Legislation Details (With Text)

**File #:** 15-0543      **Version:** 1      **Name:** 6/1/15 Approve FY16 Allocations for Human Svcs  
**Type:** Resolution      **Status:** Passed  
**File created:** 6/1/2015      **In control:** City Council  
**On agenda:** 6/1/2015      **Final action:** 6/1/2015  
**Enactment date:** 6/1/2015      **Enactment #:** R-15-186

**Title:** Resolution to Approve FY 16 Allocations to Non-Profit Entities for Human Services - \$1,246,329.00 (General Fund)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Human Service Contract with Peace Neighborhood Center, 2. Human Services Contract with Legal Services of South Central Michigan, 3. Human Services Contract with the regents of the University of Michigan - Community Dental Center, 4. Human Services Contract with The Regents of the University of Michigan - the Bureau of Seniors, 5. Human Service Contract with Shelter Association of Washtenaw County

Date	Ver.	Action By	Action	Result
6/1/2015	1	City Council	Approved	Pass

Resolution to Approve FY 16 Allocations to Non-Profit Entities for Human Services - \$1,246,329.00 (General Fund)

Attached for your consideration is a resolution to approve FY 16 General Fund allocations to non-profit entities for human services, totaling \$1,244,629.00 in grants, with a \$1,700.00 human services contingency fund to assist funded entities in meeting living wage requirements.

On May 19, 2014, through resolution #14-0702, City Council approved FY 15 allocations to non-profit entities for human services, totaling \$1,244,629.00. The City's FY 15 allocations represent the first year of a two-year commitment to Program Operations funding, contingent on the FY 16 budget.

On November 7, 2013, through resolution #13-1164, City Council approved a continuation of the coordinated funding process for human services funding in partnership with the Ann Arbor Area Community Foundation, the United Way of Washtenaw County, Washtenaw County, the Washtenaw Urban County, and the RNR Foundation. This coordinated funding process includes a Coordination/Planning funding process (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), a Capacity Building funding process (United Way, Ann Arbor Area Community Foundation, and RNR Foundation funding), and a Program Operations funding process (City, County, Urban County, United Way, and Ann Arbor Area Community Foundation funding) in which each process is informed by the others and funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final approval of funding recommended in each of these processes, however, remains under the authority of each partner's board.

Based on the Coordinated Funding model approved by City Council on November 7, 2013 and FY 15 allocations approved by City Council on May 19, 2014, Coordinated Funding staff is recommending

that a total of \$4,321,494.00 be allocated to fifty-seven programs (55 awarded competitively and 2 awarded through sole-source) in the following manner:

<u>Funding Source</u>	<u>FY 16 Amount</u>
City of Ann Arbor General Fund	\$1,244,629.00
City of Ann Arbor LWO Contingency Fund	\$1,700.00
United Way of Washtenaw County	\$1,760,708.00
Washtenaw County's General Fund	\$1,015,000.00
Washtenaw Urban County CDBG funds	\$ 274,907.00
Ann Arbor Area Community Foundation Senior funds	\$ 26,250.00
<b>TOTAL</b>	<b>\$4,323,194.00</b>

Prepared by: Andrea Plevak, Human Services Manager  
Mary Jo Callan, Director, Office of Community & Economic Development

Reviewed by: Sumedh Bahl, Community Services Administrator

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, the Washtenaw Urban County Executive Committee, and the RNR Foundation Board of Directors approved a coordinated Funding process in the fall of 2013 for FY 2015 and FY 2016 human services funding;

Whereas, Coordinated Funding staff recommend the allocation of \$1,246,329.00 in City General Funds, \$1,760,708.00 in United Way Funds, \$1,015,000.00 in Washtenaw County General Funds, \$274,907.00 in Washtenaw Urban County CDBG and Washtenaw County General Funds, and \$26,250.00 in Ann Arbor Area Community Foundation senior funds to local non-profit human services agencies for FY 16;

Whereas, the additional \$1,700.00 in City General Funds allocated in the FY16 City budget shall be targeted to City-funded nonprofit agencies needing assistance in paying the living wage;

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations;

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to allocating Program Operations funding allocations in partnership with each other; and

Whereas, Award of these contracts is contingent on human rights and living wage approvals prior to execution of the contracts;

RESOLVED, That the Mayor and City Council approve allocations from the General Fund, contingent on approval of human services funding in the FY 16 budget, to the non-profit entities listed below and authorize the Office of Community & Economic Development to negotiate contractual agreements in accordance with the City's purchasing procedures with the funded entities, and with the coordinated funders as necessary to provide the entities with an integrated coordinated funder contract, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney:

**AGENCY NAME, PROGRAM & ALLOCATION**

**Avalon Housing**

*Family and Community Services*

\$85,500.00 City of Ann Arbor

**Barrier Busters**

*Barrier Busters Emergency Unmet Needs Fund*

\$20,000.00 City of Ann Arbor

**Child Care Network**

*Family Support Program*

\$90,786.00 City of Ann Arbor

**Community Action Network**

*School Comes First! for Low Income Children of Ann Arbor's Hikone and Green Baxter Court sites*

\$96,772.00 City of Ann Arbor

*School Comes First! for Low Income Children of Ann Arbor's Bryant community*

\$44,888.00 City of Ann Arbor

*School Comes First! for Low Income Children of Ann Arbor's Bryant and Mitchell Elementary Schools*

\$23,000.00 City of Ann Arbor

**Domestic Violence Project, Inc. dba SafeHouse Center**

*SafeHouse Center Shelter*

\$54,168.00 City of Ann Arbor

**Food Gatherers**

*Food Safety Net*

\$102,156.00 City of Ann Arbor

**Legal Services of South Central Michigan**

*Legal Services to Prevent Homelessness*

\$207,480.00 City of Ann Arbor

**Ozone House, Inc.**

*Family Support Program*

\$18,337.00 City of Ann Arbor

*Case Management for Homeless Youth*

\$16,732.00 City of Ann Arbor

**Peace Neighborhood Center**

*Peace Neighborhood Center Alternatives for Youth Program*

\$30,000.00 City of Ann Arbor

**Regents of The University of Michigan- Community Dental Center**

*Emergency Dental Care*

\$25,935.00 City of Ann Arbor

**The Regents of the University of Michigan - The Housing Bureau for Seniors**

*Independent Living Factors for 60+*

\$30,461.00 City of Ann Arbor

**The Salvation Army of Washtenaw County**

*Housing Access for Washtenaw County*

\$82,786.00 City of Ann Arbor

*Staples Family Center*

\$32,772.00 City of Ann Arbor

**Shelter Association of Washtenaw County**

*Rapid Re-Housing*

\$80,761.00 City of Ann Arbor

*Shelter Health Clinic*

\$80,000.00 City of Ann Arbor

**Washtenaw Community Health Organization - Agency**

*Project Outreach Team (PORT)*

\$122,095.00 City of Ann Arbor

**Human Services Contingency Fund**

*Support for Living Wage Requirements*

\$1,700

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**TOTAL            \$1,246,329.00**

RESOLVED, That the Mayor and City Council support the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, the Washtenaw County Board of Commissioners, and the Ann Arbor Area Community Foundation Board of Directors in their coordinated funding recommendations below:

**AGENCY NAME, PROGRAM & ALLOCATION**

**Big Brothers Big Sisters of Washtenaw County**

*Community and School Based Mentoring*

\$64,296.00 Washtenaw County

**Catholic Social Services of Washtenaw**

*Aging Matters*

\$236,550.00 United Way

*Behavioral Health Services (BHS)*

\$70,677.00 United Way

*Frequent Users Systems Engagement (FUSE)*

\$53,438.00 United Way

*Family Time - Parent Education*

\$41,681.00 Washtenaw County

*Washtenaw Child Advocacy Center*

\$32,063.00 United Way

**Chelsea Senior Citizens Activities Center**

*Chelsea Senior Center and Chelsea Community Senior Services (C2S2)*

\$12,131.00 Washtenaw County

\$10,000.00 United Way

**Child Care Network**

*Family Support Program*

\$108,464.00 Washtenaw County

\$100,000.00 United Way

**Community Resource Center**

*Community Based Benefits Advocacy*

\$15,650.00 Washtenaw County

\$10,000.00 United Way

**Corner Health Center**

*Here For Youth: Integrated Clinic Services for Young People*

\$127,634.00 Washtenaw County

\$94,975.00 United Way

**Domestic Violence Project, Inc. dba SafeHouse Center**

*SafeHouse Center Shelter*

\$68,671.00 United Way

**Faith In Action, Inc.**

*Resource Access Program*

\$12,800.00 United Way

\$10,000.00 Washtenaw County

**The Family Learning Institute**

*Intensive Out-of-School-Time Academic Development and Family Support*

\$42,750.00 United Way

*Academic Outreach Program*

\$11,044.00 Washtenaw County

**Food Gatherers**

*Food Safety Net*

\$106,031.00 United Way

\$34,727.00 Washtenaw County

\$1,250.00 Ann Arbor Area Community Foundation

**HIV/AIDS Resource Center**

*Mobile Health Program*

\$23,734.00 Urban County (CDBG)

**Home of New Vision**

*Community Case Management-Benefits Coordination*

\$42,901.00 United Way

**Hope Medical Clinic, Inc.**

*Hope Dental Clinic*

\$42,750.00 United Way

*Client Advocacy*

\$35,625.00 United Way

*Accessing Specialty Care*

\$18,285.00 Washtenaw County

**Interfaith Hospitality Network of Washtenaw County**

*Emergency Shelter for Children and Families Experiencing Homelessness*

\$120,069.00 Washtenaw County

\$22,046.00 Urban County (CDBG)

**Jewish Family Services of Washtenaw County**

*Supporting Aging in Place For Low-Income Adults*

\$63,816.00 United Way

\$25,000.00 Ann Arbor Area Community Foundation

*On-site Benefits Advocacy*

\$22,837.00 Washtenaw County

**Legal Services of South Central Michigan**

*Legal Services for Seniors*

\$34,580.00 Washtenaw County

**Michigan Ability Partners**

*MAP Permanent Housing Supports*

\$88,350.00 Washtenaw County

**Milan Seniors for Healthy Living**

*Senior Activity Center*

\$29,640.00 United Way

**Ozone House, Inc.**

*Emergency Shelter for Youth (WACY)*

\$96,490.00 United Way

*Transitional Housing for Homeless Youth - Miller House*

\$39,501.00 United Way

*Ypsilanti Drop-In Center*

\$32,380.00 Washtenaw County

*Permanent Supportive Housing Services for Youth*

\$13,585.00 United Way

**Peace Neighborhood Center**

*Peace Neighborhood Center Alternatives for Youth Program*

\$4,610.00 United Way

**Perry Nursery School of Ann Arbor**

*Help for the Present - Hope for the Future*

\$118,577.00 United Way

\$50,000.00 Washtenaw County

**The Regents of the University of Michigan - Ann Arbor Meals on Wheels**

*Meal Delivery to Persons at or Below 200% of the FPL*

\$25,778.00 United Way

**Regents of the University of Michigan- Community Dental Center**

*Saturday Dental Clinic*

\$16,220.00 United Way

**The Salvation Army of Washtenaw County**

*Housing Access for Washtenaw County*

\$20,000.00 United Way

**Shelter Association of Washtenaw County**

*Residential/Services*

\$229,127.00 Urban County (CDBG)

*Shelter Health Clinic*

\$13,338.00 United Way

**SOS Community Services**

*SOS Supportive Housing Programs for Families*

\$105,105.00 United Way

\$51,715.00 Washtenaw County

*SOS School Aged Children's Programs*

\$76,941.00 Washtenaw County

*SOS Parents as Teachers*

\$39,378.00 Washtenaw County

**The Student Advocacy Center of Michigan**

*Check and Connect*

\$94,417.00 United Way

*Education Advocacy & Support*

\$73,687.00 United Way

**Washtenaw Area Council for Children (WACC)**

*CyberSafety and CyberBullying/Bullying Prevention Program*

\$7,553.00 United Way

**Washtenaw Intermediate School District**

*Washtenaw County ISD Parents as Teachers*

\$69,160.00 United Way

**Ypsilanti Meals on Wheels**

*Home Delivered Meals for Persons under Age 60*

\$54,838.00 Washtenaw County

\$10,000.00 United Way

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**TOTAL \$3,076,865.00**

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the non-profit entities will be monitored by the Office of Community & Economic Development;

RESOLVED, That the City Administrator be granted the authority to allocate \$1,700.00 for living wage adjustments to specific human service providers, as needed; and

RESOLVED, That the City Administrator, or his designee, be authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.