



Legislation Details (With Text)

File #: 22-1782 **Version:** 1 **Name:** 11/21/22 - Amend Bell Equipment Company Purchase Order for Parts and Repair Services

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Title: Resolution to Amend a Purchase Order with Bell Equipment Company for Parts and Repair Services (\$100,000.00)

Sponsors:

Indexes:

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Attachments: 1. PO 23-0059 Bell Equipment.pdf, 2. FY23 SOLE SOURCE BELL EQPT.pdf

Date	Ver.	Action By	Action	Result
11/21/2022	1	City Council	Approved	Pass

Resolution to Amend a Purchase Order with Bell Equipment Company for Parts and Repair Services (\$100,000.00)

On July 11, 2022, the City issued a sole-best source purchase order (#2023-0059) in the amount of \$74,999.00 to Bell Equipment Company for replacement parts and repair services to the City’s fleet of vehicles. As a result of two vehicle accidents, a significant increase in parts costs and other unanticipated expenses, additional funds will need to be added to the purchase order. Bell Equipment is the sole supplier of parts and repair services for many pieces of City owned equipment including Elgin (street sweepers), Heil (front load refuse trucks), and Trackless (grounds/snow equipment).

Additional funds in the amount of \$100,000.00 are requested, bringing the amended purchase order total to \$174,999.00. Most of that request is a result of an accident to asset #8522, a 2021 front load refuse truck, that requires nearly \$55,000.00 in outside parts and repairs. A second 2021 front load refuse truck sustained damages in an accident that required nearly \$10,000.00 in parts. Our street sweeper fleet has also added some unanticipated repairs costs this fiscal year. Across most of our suppliers, inflationary pressures have impacted repair parts with double digit price increases over last year.

Budget/Fiscal Impact: Funding for this increase is available in the FY23 Fleet Services Fund Operations and Maintenance Budget.

Bell Equipment Company complies with the City’s Conflict of Interest and Non-Discrimination ordinance requirements.

Prepared by: Matthew J. Kulhanek, Fleet & Facilities Unit Manager

Reviewed by: John Fournier, Deputy City Administrator

Approved by: Milton Dohoney Jr., City Administrator

Whereas, The City approved a purchase order with Bell Equipment Company in the amount of \$74,999.00 for repair parts and services for FY2023;

Whereas, As a result of two vehicle accidents, significant price increases and other unanticipated repairs, this amount will be insufficient to address the needs of the City's fleet for the remainder of the fiscal year;

Whereas, An additional amount of \$100,000.00 is needed to amend the purchase order to address these needs;

Whereas, Bell Equipment Company complies with the City's Conflict of Interest and Non-Discrimination ordinance requirements; and

Whereas, Adequate funding for the amended purchase orders is available in the approved FY2023 Fleet Services Fund Operations and Maintenance Budget;

RESOLVED, That the City Council approve an amendment to the Bell Equipment Company purchase order #2023-0059, increasing the amount by \$100,000.00 to an amended total of \$174,999.00; and

RESOLVED, That the City Administrator be authorized to take all necessary actions to implement this resolution.