



Legislation Details (With Text)

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**Type:** Resolution      **Status:** Passed

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**Title:** Resolution to Approve FY 19 Allocations to Non-Profit Entities for Human Services - \$1,247,529.00 (General Fund)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
5/7/2018	2	City Council		
5/7/2018	2	City Council	Amended	
5/7/2018	3	City Council	Approved as Amended	Pass

Resolution to Approve FY 19 Allocations to Non-Profit Entities for Human Services - \$1,247,529.00 (General Fund)

Attached for your consideration is a resolution to approve FY 2019 General Fund allocations to non-profit entities for human services, totaling \$1,247,529.00. These awards are contingent on City Council's approval of the FY 19 budget, which includes this level of human services funding.

On October 16<sup>th</sup>, 2017 through resolution R-17-394, the City approved a continuation of the coordinated funding process for human services funding in partnership with Washtenaw County the Ann Arbor Area Community Foundation (AAACF), the United Way of Washtenaw County (UWWC), the Washtenaw Urban County, and Saint Joseph Mercy Health-Ann Arbor(SJMAA).

The coordinated funding process includes three funding processes: Sector Leadership (UWWC, AAACF, and SJMAA), Capacity Building (UWWC, AAACF, and SJMAA), and Program Operations (City of Ann Arbor, Washtenaw County, UWWC, AAACF, and SJMAA). Each process is informed by the others and the Coordinated Funders collaborate to ensure efficient and effective investment of both public and private human services funding. The final allocation of resources and approval of funding recommended in each of these processes, however, remains under the authority of each partner's governing board.

Through the partnership and process described in Resolution R-17-394, the program Coordinated Funding staff is recommending that a total of \$4,350,140 be allocated annually to 38 agencies operating 59 programs, four of which are directed investments, in the following manner:

**Funding Source**

**FY 2018-2020 Amount**

City of Ann Arbor General Fund	\$1,247,529.00
Washtenaw County General Fund	\$1,015,000.00
United Way of Washtenaw County	\$1,270,000.00
Washtenaw Urban County CDBG funds	\$277,029.00
Ann Arbor Area Community Foundation funds	\$290,582.00
St. Joseph Mercy Ann Arbor funds	\$250,000.00
<b>TOTAL</b>	<b>\$4,350,140.00</b>

The recommendation for \$1,247,529.00 in Human Services General Funds assumes no change for the FY19, based on FY 17 and FY18 budget resolution # R-16-237.

Prepared by: Mercedes Brown, Human Services Manager  
Andrea Plevak, Director, Office of Community & Economic Development

Reviewed by: Derek Delacourt, Community Services Area Administrator

Approved by: Howard S. Lazarus, City Administrator

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, the Washtenaw County Board of Commissioners, the Washtenaw Urban County Executive Committee, and the Saint Joseph Mercy Health-Ann Arbor Board of Directors approved a coordinated Funding process in the fall of 2017 for FY 2018 and FY 2019 human services funding;

Whereas, The City of Ann Arbor has reaffirmed this collaboration through Resolution R-17-394 which directed staff to utilize the Coordinated Funding model to identify allocations for human service investments for FY 2018-19;

Whereas, Coordinated Funding staff recommend the allocation of \$1,247,529.00 in City General Funds, \$1,270,000.00 in United Way Funds, \$1,015,000.00 in Washtenaw County General Funds, \$277,029.00 in Washtenaw Urban County CDBG, \$290,582.00 in Ann Arbor Area Community Foundation funds, and \$250,000.00 in Saint Joseph Mercy Health Ann Arbor funds, to local non-profit human services agencies for FY 18, which assumes no change from FY 17 allocations;

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, St. Joseph Mercy Health Ann Arbor, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee retain the authority to approve their own allocations; and

Whereas, Ann Arbor City Council, the Ann Arbor Area Community Foundation Board of Directors, the United Way of Washtenaw County Board of Directors, St. Joseph Mercy Ann Arbor Board of Directors, the Washtenaw County Board of Commissioners, and the Washtenaw Urban County Executive Committee have committed to allocating Program Operations funding allocations in partnership with each other;

RESOLVED, That the Mayor and City Council approve the following allocations from the General Fund, contingent on approval of human services funding FY 19 budget, to the non-profit entities listed below:

**AGENCY NAME, PROGRAM & ALLOCATION**

**Ann Arbor Meals on Wheels at Michigan Medicine**

*Home-delivered meals and network navigation for older adults*  
\$11,674.00 City of Ann Arbor

**Avalon Housing**

*Avalon Youth Development Program*  
\$39,646.00 City of Ann Arbor

*Permanent Supportive Housing (PSH) Family Services Team*  
\$79,734.00 City of Ann Arbor

*PSH FUSE (Frequent Users Systems Engagement)*  
\$35,000.00 City of Ann Arbor

*PSH Miller Manor*  
\$38,867.00 City of Ann Arbor

**Barrier Busters**

*Barrier Busters Emergency Unmet Needs Fund*  
\$20,000.00 City of Ann Arbor

**Community Action Network**

*School Comes First! (SCF) at Hikone, GBC & Bryant Community Centers*  
\$96,440.00 City of Ann Arbor

*School Comes First! (SCF) @ Mitchell Elementary*  
\$23,52.00 City of Ann Arbor

**Food Gatherers**

*Food Security Network: select high-capacity partners from Food Gatherers' full network of programs*  
\$245,386.00 City of Ann Arbor

**Home of New Vision**

*Access to Case Management and Psychiatric Services for Mental Health Disorders - Adult Mental Wellness Program (AMWP)*  
\$80,070.00 City of Ann Arbor

**Jewish Family Services of Washtenaw County**

*Senior Crisis Intervention & Senior Service Network Navigation*  
\$91,080.00 City of Ann Arbor

**Ozone House**

*Transitional Housing for Homeless Youth- Miller House*  
\$37,319.00 City of Ann Arbor

*Emergency Shelter Program for Youth*  
\$78,249.00 City of Ann Arbor

**Peace Neighborhood Center**

*Peace Neighborhood Center Alternatives for Youth Program*  
\$23,750.00 City of Ann Arbor

**Shelter Association of Washtenaw County**

*Packard Health/SAWC Psychiatric Clinic and Medical Case Manager at the Delonis Center*  
\$75,000.00 City of Ann Arbor

*Residential and Shelter Diversion Programs*  
\$55,284.00 City of Ann Arbor

**The Salvation Army of Washtenaw County**  
*Housing Access for Washtenaw County*  
\$105,000.00 City of Ann Arbor

**Washtenaw County Community Mental Health**  
*Project Outreach Team (PORT)*  
\$90,000.00 City of Ann Arbor

**To Be Allocated**  
*To an Ann-Arbor based nonprofit from among the approved list of funded entities*  
\$21,505.00 City of Ann Arbor

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**TOTAL \$1,247,529.00**

RESOLVED, That the Mayor and City Council authorize the City Administrator to coordinate with the Washtenaw County Office of Community & Economic Development to re-allocate \$21,505.00 originally designated to Ypsilanti Meals and Wheels to an Ann Arbor-based nonprofit, recognizing that the \$21,505.00 awarded to Ypsilanti Meals on Wheels will be funded by other Coordinated Funding Partners;

RESOLVED, That the Mayor and City Council authorize the City Administrator to direct the Washtenaw County Office of Community & Economic Development to negotiate contractual agreements with the funded entities, and with the coordinated funders as necessary, to provide the entities with an integrated coordinated funder contract, subject to approval as to substance by the City Administrator, and approval as to form by the City Attorney;

RESOLVED, That this integrated coordinated funder contract may be achieved through delegation of contracts and administration of funds to Washtenaw County on the City's behalf, subject to approval of the City Administrator and City Attorney;

RESOLVED, That the Mayor and City Council support the United Way of Washtenaw County Board of Directors, the Washtenaw Urban County Executive Committee, the Washtenaw County Board of Commissioners, Saint Joseph Mercy Health - Ann Arbor, and the Ann Arbor Area Community Foundation Board of Directors in their coordinated funding recommendations below:

**AGENCY NAME, PROGRAM & ALLOCATION**

**Aid In Milan**  
*Safety Net Services*  
\$9,000.00 United Way  
\$10,000.00 Washtenaw County General Fund

**Ann Arbor Meals on Wheels at Michigan Medicine**  
*Home-delivered meals and network navigation for older adults*  
\$15,000.00 United Way

**Ann Arbor YMCA**

*The Collaborative - Ypsilanti YMCA Early Childhood Development Center*

\$72,500.00 United Way  
\$25,000.00 St. Joseph Mercy Ann Arbor

**Avalon Housing**

*Permanent Supportive Housing (PSH) Family Services Team*

\$20,266.00 Ann Arbor Area Community Foundation

*PSH FUSE (Frequent Users Systems Engagement)*

\$20,000 Ann Arbor Area Community Foundation

*Rapid Re-Housing for Adults*

\$90,000.00 Washtenaw County General Fund

**Catholic Social Services of Washtenaw**

*Home Services Program (HSP)*

\$65,000.00 Ann Arbor Area Community Foundation

\$32,500.00 United Way

*Resource Advocacy Program (RAP)*

\$68,821.00 Ann Arbor Area Community Foundation

\$17,429.00 United Way

*Nurturing Families Washtenaw*

\$22,500.00 United Way

*Behavioral Health Services (BHS) of Catholic Social Services of Washtenaw County (CSSW)*

*Packard Health - Ypsilanti (PH)*

\$55,000.00 United Way

\$20,000.00 St. Joseph Mercy Ann Arbor

*Washtenaw Child Advocacy Center*

\$15,000.00 Washtenaw County General Fund

\$20,000.00 United Way

**Child Care Network**

*Family Support Program*

\$185,000.00 United Way

\$100,000.00 Washtenaw County General Fund

**Community Action Network**

*Community Action Network (CAN)'s Read 2 Succeed and Summer Education Program (R2S & SEP)  
@ Brick Elementary School*

\$15,000.00 Washtenaw County General Fund

*School Comes First! (SCF) at Hikone, GBC & Bryant Community Centers*

\$10,000.00 United Way

*Community Action Network (CAN)'s School Comes First! (SCF) @ Mitchell Elementary*

\$10,000.00 St. Joseph Mercy Ann Arbor

**Community Resource Center, Inc.**

*Community Based Benefits Advocacy and Referral Coordination*

\$13,000.00 United Way

\$14,413.00 Washtenaw County General Fund

**Corner Health Center**

*Here For YOUth: Integrated Clinic Services for Young People*

\$80,000.00 United Way

\$20,000.00 St. Joseph Mercy Ann Arbor

\$147,428.00 Washtenaw County General Fund

*Family Shelter Health Assessment and Referral Program (FSHARP)*

\$10,000.00 St. Joseph Mercy Ann Arbor

\$19,495.00 United Way

**Domestic Violence Project, Inc. dba SafeHouse Center**

*SafeHouse Center Shelter*

\$15,000.00 United Way

\$78,972.00 Washtenaw County Urban County

**Faith in Action**

*Benefits Advocacy and Referral Coordination*

\$10,000.00.00 United Way

\$10,000.00.00 Washtenaw County General Fund

**Food Gatherers**

*Food Security Network*

\$20,000.00 United Way

\$30,000.00 St. Joseph Mercy Ann Arbor

**Foundations Preschool of Washtenaw County**

*Building Foundations*

\$65,000.00 United Way

\$100,000.00 Washtenaw County General Fund

**Growing Hope**

*Home Vegetable Garden Program*

\$17,754.00 United Way

**Home of New Vision**

*Access to Case Management and Psychiatric Services for Mental Health and Co-occurring Disorders*

\$10,000.00.00 United Way

**Housing Bureau for Seniors at Michigan Medicine**

*Senior Crisis Intervention Program (SCIP)*

\$21,100.00 United Way

\$15,000.00 Ann Arbor Area Community Foundation

**Interfaith Hospitality Network of Washtenaw County**

*Emergency Shelter and Support for Families Experiencing Homelessness*

\$107,250.00 Washtenaw Urban County CDBG funds

**Jewish Family Services of Washtenaw County**

*Senior Crisis Intervention & Senior Service Network Navigation*

\$10,000.00 United Way

*Senior Social Integration*

\$56,179.00 Ann Arbor Area Community Foundation

\$21,249.00 St. Joseph Mercy Ann Arbor

**Hope Medical Clinic, Inc.**

*Client Advocacy*

\$13,000.00 Ann Arbor Area Community Foundation

\$23,000.00 Washtenaw County General Fund

**Mentor2Youth**

*Future Leaders Program*

\$13,600.00 United Way

**Michigan Ability Partners**

*Permanent Housing Supports*

\$56,394.00 United Way

\$25,000.00 Ann Arbor Area Community Foundation

\$15,000.00 St. Joseph Mercy Ann Arbor

**Michigan Advocacy Program**

*Legal Services for Older Adults*

\$29,684.00 United Way

\$5,316.00 Ann Arbor Area Community Foundation

*Legal Services for Housing Crisis and Homelessness Prevention*

\$100,000.00 United Way

\$56,000.00 Washtenaw County General Fund

**Milan Seniors for Healthy Living**

*Social Connectivity*

\$15,000.00 United Way

\$15,000.00 Ann Arbor Area Community Foundation

**Ozone House**

*Permanent Supportive Housing Services*

\$14,798.00 Washtenaw County General Fund

*Rapid Rehousing for Homeless Youth*

\$25,000.00 United Way

\$28,536.00 Washtenaw County General Fund

*Emergency Shelter Program for Youth*

\$18,751.00 St. Joseph Mercy Ann Arbor

*Family Support Program*

\$19,000.00 Washtenaw County General Fund

*Ypsilanti Youth Drop-In Center*

\$15,000.00 United Way

\$17,000.00 Washtenaw County General Fund

**Packard Health, Inc.**

*Treatment for Opioid Addiction*

\$51,375.00 United Way  
\$15,000.00 St. Joseph Mercy Ann Arbor

**Peace Neighborhood Center**

*Alternatives for Youth Program*

\$10,000.00 United Way

**Shelter Association of Washtenaw County**

*Residential and Non-Residential Programs*

\$44,716.00 Washtenaw Urban County CDBG funds

**SOS Community Services**

*Eviction Prevention Program for Housing Choice Voucher Residents*

\$40,336.00 Washtenaw County General Fund

*SOS and IHN Rapid Re-Housing*

\$108,362.00 Washtenaw County General Fund

*SOS Family Shelter*

\$22,954.00 Washtenaw County General Fund

\$25,000.00 Washtenaw Urban County CDBG funds

**Student Advocacy Center of Michigan**

*Check and Connect*

\$73,935.00 United Way

\$25,000.00 St. Joseph Mercy Ann Arbor

\$49,947.00 Washtenaw County General Fund

*Education Advocacy & Support*

\$20,000.00 St. Joseph Mercy Ann Arbor

\$53,646.00 Washtenaw County General Fund

**Unified-HIV Health and Beyond**

*Mobile Health Program*

\$10,000.00 St. Joseph Mercy Ann Arbor

\$21,091.00 Washtenaw Urban County CDBG funds

**Washtenaw Area Council For Children**

*CyberSafety and CyberBullying/Bullying Prevention Program*

\$7,000.00 United Way

**Washtenaw Area Council For Children**

*Cyber Safety and Bullying/Cyberbullying Prevention Program (CSP)*

\$14,625.00 United Way

**Washtenaw Community College Foundation**

*The Parkridge Youth Program (PYP)*

\$50,000.00 United Way

\$16,588.00 Washtenaw County General Fund



**Washtenaw County Community Mental Health**

*Project Outreach Team*

\$10,000.00 St. Joseph Mercy Ann Arbor

**Washtenaw Intermediate School District**

*Early Head Start*

\$45,000.00 United Way

\$45,000.00 Washtenaw County General Fund

**Washtenaw Literacy**

*LIFT | Learning Is a Family Thing - Home-Based Literacy Intervention for Parents*

\$16,163.00 United Way

**Ypsilanti Meals on Wheels**

*Home Delivered Meals for Persons under Age 60*

\$40,992.00 Washtenaw County General Fund

\$25,000.00 United Way

*YMOW - Resource Advocacy Program for At Risk Seniors*

\$8,948.00 United Way

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**TOTAL \$3,122,611.00**

RESOLVED, That all projects funded by these grant funds shall give priority to extremely low-, very low- and low-income residents and that performance by the non-profit entities will be monitored by the Office of Community & Economic Development; and

RESOLVED, That the City Administrator, or his designee, be authorized to take necessary administrative actions and to execute any documents necessary to complete this transaction and to implement this resolution.

**As Amended by Ann Arbor City Council on May 7, 2018**