Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
License Agreements * review fees are waived for existing conditions*:	Other License Reviews - hourly:	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 1,456	7/1/2020
License Agreements *fees are waived for existing conditions*:	Private Utility Main Review per LF (minimum 200'):	\$ 4.41	\$ 3.75	\$ 4.40	17.3%	7/1/2021	\$ 780.00	7/1/2019
License Agreements *fees are waived for existing conditions*:	Earth Retention Systems, Tiebacks and/or H- Piles Review* per LF of frontage (minimum 200'):	\$ 4.41	\$ 3.75	\$ 4.40	17.3%	7/1/2021	\$ 260.00	7/1/2019
License Agreements *fees are waived for existing conditions*:	Right-of-Way Encroachment Review per LF of frontage (minimum 200'):	\$ 4.41			17.3%	7/1/2021		7/1/2019
License Agreements *fees are waived for existing conditions*:	Monitoring Well Review (per well):	\$ 147	\$ 150		-2.0%	7/1/2021		7/1/2019
License Agreements:	License Application Fee:	\$ 1,766			-2.2%	7/1/2021		7/1/2019
Private Development Civil Plan Review Fees:	Civil Plan Application Fee							
Private Development Civil Plan Review Fees:	Construction Plan Review: Sanitary Sewer per LF (Minimum 300')	Ψ 2)2.7		,	-13.1%	7/1/2021		7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Storm Sewer per LF (Minimum 200')	\$ 5.40	\$ 4.95		9.1%	7/1/2021		7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main per LF (Minimum 200')	\$ 4.41			17.3%	7/1/2021		7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4"	\$ 9.57	\$ 9.00	\$ 9.57	6.3%	7/1/2021	\$ 2,750.00	7/1/2019
Private Development Civil Plan Review Fees:	and Up, less than 100' Construction Plan Review: Sidewalks per LF (Minimum 100')	\$ 957	\$ 975	\$ 957	-1.8%	7/1/2021	\$ (54.00)	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Streets per LF (Minimum 100')	\$ 2.35	\$ 2.25	\$ 2.35	4.4%	7/1/2021	\$ 150.00	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: New or Replacement Structure or Valve	\$ 8.83	\$ 9.00	\$ 8.83	-1.9%	7/1/2021	\$ (75.00)	7/1/2019
	Civil Plan Reviews performed as an hourly fee at	\$ 589	\$ 600	\$ 589	-1.8%	7/1/2021	\$ (55.00)	7/1/2019
Tantonen rees.	request of petitioner	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 3,640	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Private Development Construction Engineering, As-Builting, Inspection Fees:	Development Engineer (per hour)							
		\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 700	7/1/2020
Private Development Construction Engineering, As-Builting, Inspection Fees:	Civil Engineering Specialist (per hour)							
		\$ 136	\$ 130	\$ 136	4.6%	7/1/2021	\$ 9,000	7/1/2020
Private Development Construction Engineering, As-Builting, Inspection Fees:	Civil Engineering Specialist Overtime (per hour)							
		\$ 198	\$ 190	\$ 198	4.2%	7/1/2021	\$ 800	7/1/2020
Private Development Construction Engineering, As-Builting, Inspection	Prepare Project As-Builts (Hourly)	\$ 92	\$ 90	\$ 92	2.2%	7/1/2021	\$ 3,000	7/1/2020
Private Development Construction Engineering, As-Builting, Inspection Fees:	Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home							
		\$ 346	\$ 330	\$ 346	4.8%	7/1/2021	\$ 480	7/1/2020
Private Development Construction Engineering, As-Builting, Inspection Fees:	Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates							
		\$136-\$147/HR	\$130-\$140/HR	\$136-\$147/HR	4.6%	7/1/2021	\$ 120	7/1/2020
Private Development Construction Engineering, As-Builting, Inspection Fees:	Cancellation of Scheduled Inspection after 3pm of prior work day (4 hours)							
		\$ 544	NEW	\$ 544	NEW	7/1/2021	\$ 2,720	New
Residential Parking	Annual Residential Parking Permit							
Desidential Devices	Annual Visitor Parking Demist	\$ 140	\$ 62	\$ 64	3.2%	7/1/2021	\$ 108	7/1/2020
Residential Parking	Annual Visitor Parking Permit	\$ 140	\$ 62	\$ 64	3.2%	7/1/2021	\$ 1,740	7/1/2020
Residential Parking	Replacement Permit Fee when new physical permit is needed	, 140	7 02	, 04	3.270	7,1,2021	- 1,740	.,1,2020
		\$ 38	37	\$ 38	2.7%	7/1/2021	\$ 14	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Right-of-Way Permit and	Working Without Issued Permit							
Inspection	*Except emergencies as determined by City. For							
	emergency work, permit must be applied for							
	within 1 business day AND Engineering notified							
	day of emergency.	\$ 263	NEW	\$ 263	NEW	7/1/2021	\$ 2,630	New
Right-of-Way Permit and	Drive Approach – Commercial Each							
Inspection Fees:								
		\$ 175	\$ 185	\$ 175	-5.4%	7/1/2021	\$ (200)	7/1/2020
Right-of-Way Permit and	Drive Approach - Residential Each							
Inspection Fees:								
		\$ 147	\$ 150	\$ 147	-2.0%	7/1/2021	\$ (90)	7/1/2020
Right-of-Way Permit and	Utility Pole - Removal of, Replacement of and/or							
Inspection Fees:	New Pole							
		\$ 107	\$ 110	\$ 107	-2.7%	7/1/2021	\$ (60)	7/1/2020
Right-of-Way Permit and	Cable - Aerial or Through Existing Conduit - Up to							
Inspection Fees:	1000'							
		\$ 147	\$ 155	\$ 147	-5.2%	7/1/2021	\$ (160)	7/1/2020
Right-of-Way Permit and	Cable - Aerial or Through Existing Conduit -							
Inspection Fees:	1000' and over	\$147 +\$.10/foot		\$147 +\$.10/foot				
		over 1000'	\$155 +\$.10/foot over 1000'	over 1000'	-5.2%	7/1/2021	\$ -	7/1/2020
Right-of-Way Permit and	Utility Service Lead(s) for SFH or Duplex -							
Inspection Fees:	Excavate Pavement, each trench					-1.1		_,,,
Dielek of Mary Downsik and	10:10: C : 1 1/ \ C : CELL D . 1	\$ 378	\$ 405	\$ 378	-6.7%	7/1/2021	\$ (2,700)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex -							
inspection rees.	Excavate Greenbelt, each trench					= /4 /0004	4 (4.000)	7/1/2222
Dight of May Dormit and	Htility Main Everyste Daysment Total	\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (1,800)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Distubance up to 80 SF							
mspection rees.	Distubblice up to 80 SF	ć 270	\$ 405	\$ 378	C 70/	7/1/2021	ć /7.43E)	7/1/2020
Right-of-Way Permit and	Utility Main - Excavate Pavement, Total	\$ 378	\$ 405	\$ 378	-6.7%	7/1/2021	\$ (7,425)	7/1/2020
Inspection Fees:	Disturbance over 80 SF	6270 · 4 65/65		6270 . 4 65/65				
mspection recor	Disturbance over 80 3F	\$378 + 1.65/SF over 80 SF	\$405 + 1.65/SF over 80 SF	\$378 + 1.65/SF over 80 SF	-7.1%	7/1/2021	\$ (13,500)	7/1/2020
Right-of-Way Permit and	Utility Main - Excavate in Greenbelt, total	Over 80 3F	3403 + 1.03/3F 0Vel 80 3F	0U 3F	-7.170	7/1/2021	\$ (15,500)	7/1/2020
Inspection Fees:	disturbance up to 200 SF							
.,	disturbance up to 200 Si	\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (3,600)	7/1/2020
Right-of-Way Permit and	Utility Main - Excavate in Greenbelt, total	3 202	7 200	3 202	-0.476	7/1/2021	\$ (5,000)	7/1/2020
Inspection Fees:	disturbance over 200 SF	\$262 + \$0.65/SF		\$262 + \$0.65/SF				
,	distandance over 200 Si	over 200 SF	\$280 + \$0.65/SF over 200 SF		-6.4%	7/1/2021	\$ (3,600)	7/1/2020
Right-of-Way Permit and	Soil Borings (per street block)	0001 200 31	\$200 · \$0.03/31 0VC1 200 31	0101 200 31	0.470	,,1,2021	ψ (3,000)	7/1/2020
Inspection Fees:	50.1 50.11.85 (pc. 51.50t 5165tt)	\$89 + \$10 for each	\$90 + \$10 for each	\$89 + \$10 for each				
		additional bore	additional bore	additional bore	-1.1%	7/1/2021	\$ -	7/1/2020
Right-of-Way Permit and	Earth Retention Systems, Up to 200' of frontage		222.2310.2010		2.170	,,1,2021	T	7,1,2320
Inspection Fees:	and the second of the second o							
		\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (144)	7/1/2020
Right-of-Way Permit and	Earth Retention Systems, 200' of frontage and	7 202	7 200	7 202	3.476	,,1,2021	+ (144)	., 1, 2020
Inspection Fees:	over	\$262 + \$.25/foot	\$280 + \$.25/foot additional	\$262 + \$.25/foot				
1		additional frontage		additional frontage	-6.4%	7/1/2021		7/1/2020

Activity	Fee Description	Current Cost	Current Fee		Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Right-of-Way Permit and	Monitoring Wells – Each Wellhead								
Inspection Fees:									
		\$ 262	\$	280	\$ 262	-6.4%	7/1/2021	\$ (90)	7/1/2020
Right-of-Way Permit and	Annual R.O.W. Permit for Maintenance of								
Inspection Fees:	Existing Facilities without Excavation								
		\$ 583	\$	585	\$ 583	-0.3%	7/1/2021	\$ (16)	7/1/2020
Right-of-Way Permit and	Barricade Permit Review Fee per hour (minimum								
Inspection Fees:	1/2 hour)								
		\$ 116	\$	125	\$ 116	-7.2%	7/1/2021	\$ (180)	7/1/2020
Right-of-Way Permit and	Barricade Inspection Fee (for Permits valid for 1-								
Inspection Fees:	3 days)								
Diebt of West Describered	D : 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$ 147	\$	155	\$ 147	-5.2%	7/1/2021	\$ (40)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 4-								
mspection rees.	7 days)	ć 262	Ś	200	ć 262	C 40/	7/1/2021	ć (00)	7/1/2020
Right-of-Way Permit and	Barricade Inspection Fee (for Permits valid for 8	\$ 262	\$	280	\$ 262	-6.4%	7/1/2021	\$ (90)	7/1/2020
Inspection Fees:	or more days)	¢262 -l ¢50	¢200 -l ¢62l.		6262 mlum 650 mm				
	In more days)	\$262 plus \$58 per week thereafter	\$280 plus \$62 week thereafter		\$262 plus \$58 per week thereafter	-6.4%	7/1/2021	\$ (180)	7/1/2020
Right-of-Way Permit and	Attachment to Pole/Infrastructure (Non-Small	week thereafter	therearter		week thereafter	0.476	7/1/2021	7 (100)	7/1/2020
Inspection Fees:	Wireless Facility)								
	, , , , , , , , , , , , , , , , , , ,	\$ 89		90	\$ 89	-1.1%	7/1/2021	\$ (20)	7/1/2020
Right-of-Way Permit and	Attachment to Pole/Infrastructure (Traffic Study				,		, , , ,	, , , ,	,,
Inspection Fees:	Purposes)								
		\$ 31		30	\$ 31	3.3%	7/1/2021	\$ 10	7/1/2020
Right-of-Way Permit and	SWF Attachment to 3rd Party Pole/Infastructure								
Inspection Fees:	Review Fee (Hrly, \$35 minimum) - Can NOT								
	charge per State law	\$ 137	REMOVE		\$ 137	REMOVE	7/1/2021	\$ -	7/1/2020
Right-of-Way Permit and	Extension of ROW Permit past expiration date								
Inspection Fees:									
D: 11 (11/ D : 5		\$ 68	NEW		\$ 68	NEW	7/1/2021	\$ 3,400	New
Right-of-Way Review Fee:	Review Fee per hour (minimum 1/4 hour)								
		\$ 147	<u> </u>	140	6 147	F 00/	7/1/2021	ć (1.000)	7/1/2020
Signs and Signals	Traffic Signal Timing/Phasing Request (1/2 Hour	\$ 147	\$	140	\$ 147	5.0%	7/1/2021	\$ (1,000)	7/1/2020
Signs and Signals	Rate)								
	, and the second	\$ 52	¢	59	\$ 52	-11.9%	7/1/2021	\$ (84)	7/1/2020
Signs and Signals	Street Lighting Inspections - Pole Plan Review	ý 32	Y		ŷ 32	11.570	7,1,2021	ψ (σ.)	77272020
		\$ 154	\$	153	\$ 154	0.7%	7/1/2021	\$ 4	7/1/2020
Signs and Signals	Street Lighting Inspections - Pole Inspections								
		\$ 462	\$	324	\$ 350	8.0%	7/1/2021	\$ 104	7/1/2020
Signs and Signals	Traffic Cone Rental Event Fee (does not include								
	traffic cone rental fee)	\$102 + \$.67 per			\$102 + \$.67 per				
		cone	\$111 + \$.67 per cone		cone	-8.1%	7/1/2021	\$ -	7/1/2020
Signs and Signals	Temporary Permission to Reserve Parking Lane								
	for Work Purposes - First Address				_			_	
		\$ 145	\$	133	\$ 145	9.0%	7/1/2021	\$ 144	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address							
	·	\$ 72	\$ 66	\$ 72	9.1%	7/1/2021	\$ 48	7/1/2020
Special Event Permit	Special Event Permit Review Fee per hour (minimum 1/4 hour)							
		\$ 116	\$ 125	\$ 116	-7.2%	7/1/2021	\$ (90)	7/1/2020
Traffic Control Permits	Review and Processing Fee per hour (minimum 1/4 hour)							
		\$ 147	\$ 155	\$ 147	-5.2%	7/1/2021	\$ (800)	7/1/2020
	Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly)							
		\$ 128	\$ 130	\$ 128	-1.5%	7/1/2021	\$ (624)	7/1/2020

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Activity	Fee Description	Current Cost	Current Fee		Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Soil Erosion &	Residential Grading Permit, including plan								
Sedimentation Control	review and up to four inspections								
		\$ 484	\$ 350	0 \$	\$ 400	14.3%	7/1/2021	\$ 2,000	7/1/2020
Soil Erosion & Sedimentation Control	Residential Grading Permit - New Residence,								
Sedimentation Control	including plan review and up to four inspections	4 722		۱,	.	42.70/	7/4/2024	2.400	7/4/2020
Soil Erosion &	Additional Residential Inspection (per hour)	\$ 732	\$ 550) ;	\$ 620	12.7%	7/1/2021	\$ 2,100	7/1/2020
Sedimentation Control	Additional Residential Inspection (per flour)								
		\$ 124	\$ 95	5 5	\$ 124	30.5%	7/1/2021	\$ 435	7/1/2020
Soil Erosion &	Grading Permit and Site Compliance for Planning		7	Ť		30.07	.,,_,	7	1, 2, 2020
Sedimentation Control	Petition Project								
		\$ 474	\$ 385	5 5	\$ 474	23.1%	7/1/2021	\$ 2,670	7/1/2020
Soil Erosion &	Grading Permit Revision to Approved Grading								
Sedimentation Control	Plan (per hour)								
Cail Fracian 9	Other New Peridential Conding Person to Selection	\$ 113	\$ 95	5 5	\$ 113	18.9%	7/1/2021	\$ 90	7/1/2020
Soil Erosion & Sedimentation Control	Other Non-Residential Grading Permit, including plan review and three inspections								
Scamentation control	plan review and three hispections	\$ 484	\$ 385		\$ 484	25.7%	7/1/2021	\$ 495	7/1/2020
Soil Erosion &	Monthly Grading Inspection Fee for Planning	7	ý 303	1,	7 -0-	23.770	7/1/2021	7 433	7/1/2020
Sedimentation Control	Petition Project (per hour)								
		\$ 124	\$ 95	5 5	\$ 124	30.5%	7/1/2021	\$ 580	7/1/2020
Soil Erosion &	Compliance Response Fee, for NON-site plan								
Sedimentation Control	sites; including site visit and notice (ea)								
		\$ 474	\$ 385	5	REMOVE	N/A	7/1/2021	\$ (3,850)	7/1/2020
Soil Erosion & Sedimentation Control	Non-Compliance Response Fee, including site								
Scamentation control	visit and notice (ea)	\$ 587	NEW		\$ 500	NEW	7/1/2021	\$ 5,000	NEW
Systems Planning Staff	Administrative Amendment to: Approved Site	3 367	INEVV	+	3 300	INEVV	7/1/2021	\$ 3,000	INEVV
Review of Planning	Plan, PUD Site Plan, or Planned Project Site								
Petitions		\$ 1,743	\$ 1,550	0 5	\$ 1,743	12.5%	7/1/2021	\$ 772	7/1/2020
Systems Planning Staff	Administrative Land Transfer								
Review of Planning									
Petitions		\$ 408	\$ 320	0 5	\$ 408	27.5%	7/1/2021	\$ 176	7/1/2020
Systems Planning Staff	Land Division without Easement								
Review of Planning Petitions				. .			= /4 /0004		= /4 /2 22 2
Systems Planning Staff	Public/Charter School Plan Review	\$ 555	\$ 460) ;	\$ 555	20.7%	7/1/2021	\$ 380	7/1/2020
Review of Planning	rability charter school rhall neview								
Petitions		\$ 2,071	\$ 1,300	0 9	\$ 1,500	15.4%	7/1/2021	\$ 200	7/1/2020
Systems Planning Staff	Site Plan for Planning Commission with City	, , , , , ,	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,		, , , -	,	, , -
Review of Planning	Storm Review								
Petitions		\$ 4,406	\$ 3,200	0 5	\$ 4,405	37.7%	7/1/2021	\$ 2,410	7/1/2020
Systems Planning Staff	Site Plan for Planning Commission with WCWRC								
Review of Planning Petitions	Storm Review								
	Alternative Champurchan Management C.	\$ 4,179	\$ 2,800	0 5	\$ 4,179	49.3%	7/1/2021	\$ 2,760	7/1/2020
Systems Planning Staff Review of Planning	Alternative Stormwater Management System								
Petitions		\$ 566	\$ 300	, ا	\$ 565	88.3%	7/1/2021	¢ -	7/1/2020
		566 ډ	300	υ [;	<i>γ</i> 565	88.3%	//1/2021	· -	//1/2020

Public Services - FY 2022 Budget Systems Planning

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff	Special Exception Use - Non Marijuana Facilities							
Review of Planning Petitions								
		\$ 14	7 \$ 7) \$ 10	0 42.9%	7/1/2021	\$ 120	7/1/2020
Systems Planning Staff Review of Planning	Special Exception Use Plot Plan							
Petitions		\$ 14	7 6		7 5.00/	7/1/2024	<u>^</u>	7/1/2020
Systems Planning Staff	Combined Annexation and R1 and R2 Zoning	\$ 14	7 \$ 14) \$ 14	7 5.0%	7/1/2021	\$ -	7/1/2020
Review of Planning	District							
Petitions		\$ 44	3 \$ 38.	5 \$ 44	3 15.1%	7/1/2021	\$ 120	7/1/2020
Systems Planning Staff	Annexation					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	1,1,1,1000
Review of Planning								
Petitions		\$ 44	3 \$ 38.	5 \$ 44	3 15.1%	7/1/2021	\$ 120	7/1/2020
Systems Planning Staff	Area Plan							
Review of Planning								
Petitions		\$ 2,50	4 \$ 2,30) \$ 2,56	4 11.5%	7/1/2021	\$ 264	7/1/2020
Systems Planning Staff	Plat - Tentative Approval of Preliminary Plat							
Review of Planning Petitions			- 4		_	= /4 /0004		7/4/2222
Systems Planning Staff	Plat - Final Approval of Preliminary Plat	\$ 2,60	5 \$ 2,14	5 \$ 2,66	5 24.2%	7/1/2021	\$ -	7/1/2020
Review of Planning	Plat - Filial Approval of Preliffilliary Plat							
Petitions		\$ 4,3	2 \$ 3,70	\$ 4,37	2 18.2%	7/1/2021	¢ .	7/1/2020
Systems Planning Staff	Final Plat Approval	7 4,5	2 3,70	7 7,57	2 10.270	7/1/2021	7	7/1/2020
Review of Planning								
Petitions		\$ 58	9 \$ 55	58	9 7.1%	7/1/2021	\$ -	7/1/2020
Systems Planning Staff	PUD Combined Zoning District & Conceptual	\$3,516 + \$15 per		\$3,000 + \$15 per				
Review of Planning	Plan	1,000 new gsf or	\$2,500 + \$15 per 1,000 nev		.5			
Petitions		\$15 per lot	gsf or \$15 per lot	per lot	20.0%	7/1/2021	\$ 500	7/1/2020
Systems Planning Staff	PUD - Combined Zoning and Site Plan with City	\$5,693 plus \$35		\$5,200 plus \$35 pe				
Review of Planning Petitions	Storm Review	per 1,000 new gs or \$35 per lot	\$4,500 plus \$35 per 1,000 new gsf or \$35 per lot	1,000 new gsf or \$3 per lot	15.6%	7/1/2021	\$ 1,400	7/1/2020
Systems Planning Staff	PUD - Combined Zoning and Site Plan with	01 333 per 10t	new gsi oi 353 pei iot	periot	13.0%	7/1/2021	3 1,400	7/1/2020
Review of Planning	WCWRC Storm Review	\$5,467 plus \$35		\$4,800 plus \$35 pe	r			
Petitions		per new 1,000 ne	w \$4,000 plus \$35 per new	new 1,000 new gsf	or			
		gsf or \$35 per lot	1,000 new gsf or \$35 per lot	\$35 per lot	20.0%	7/1/2021	\$ 1,600	7/1/2020
Systems Planning Staff Review of Planning	PUD - Site Plan with City Storm Review	\$5,577 plus \$35		\$5,000 plus \$35 pe				
Petitions		per 1,000 new gs		1,000 new gsf or \$3		= /4 /0004		7/4/2222
Systems Planning Staff	PUD - Site Plan with WCWRC Storm Review	or \$35per lot	new gsf or \$35 per lot	per lot	8.7%	7/1/2021	\$ 400	7/1/2020
Review of Planning	- Site Fian with Wewke Storm Review	\$5,351 plus \$35 per 1,000 new gs	ć 4 100 plus č 25 por 1 000	\$4,700 plus \$35 pe 1,000 new gsf or \$3				
Petitions		or \$35 per lot	\$4,100 plus \$35 per 1,000 new gsf or \$35 per lot	per lot	14.6%	7/1/2021	\$ 1,200	7/1/2020
Systems Planning Staff	Site Plan - City Council Approval with City Storm	\$5,577 plus \$35	85. 5. 455 pc. 10t	\$5,000 plus \$35 pe		,,1/2021	7 1,200	7,1,2320
Review of Planning	Review	per 1,000 new gs	\$4,600 plus \$35 per 1,000	1,000 new gsf or \$3				
Petitions		or \$35 per lot	new gsf or \$35 per lot	per lot	8.7%	7/1/2021	\$ 1,600	7/1/2020
Systems Planning Staff	Site Plan for City Council Approval with WCWRC	\$5,351 plus \$35	·	\$4,700 plus \$35 pe	r			
Review of Planning	Storm Review	per 1,000 new gs	\$4,100 plus \$35 per 1,000	1,000 new gsf or \$3				
Petitions		or \$35 per lot	new gsf or \$35 per lot	per lot	14.6%	7/1/2021	\$ 2,400	7/1/2020

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff	Site Plan – Site Condominium with City Storm	\$6,046 plus \$35		\$5,200 plus \$35 per				
Review of Planning	Review	per 1,000 new gsf	\$4,600 plus \$35 per 1,000	1,000 new gsf or \$35				
Petitions		or \$35 per lot	new gsf or \$35 per lot	per lot	13.0%	7/1/2021	\$ 1,200	7/1/2020
Systems Planning Staff	Site Plan – Site Condominium with WCWRC	\$5,820 plus \$35		\$4,700 plus \$35 per				
Review of Planning	Storm Review	per 1,000 new gsf	\$4,100 plus \$35 per 1,000	1,000 new gsf or \$35				
Petitions		or \$35 per lot	new gsf or \$35 per lot	per lot	14.6%	7/1/2021	\$ 600	7/1/2020
Systems Planning Staff	Street or Public Easement Vacation							
Review of Planning								
Petitions		\$ 705	\$ 750	\$ 705	-6.0%	7/1/2021	\$ (90)	7/1/2020
Systems Planning Staff	Wetland Use for Council (per hour)		,				, ,	, ,
Review of Planning	, ,							
Petitions		\$ 116	\$ 115	\$ 116	0.9%	7/1/2021	\$ 4	7/1/2020
Systems Planning Staff	Zoning - Except R1 & PUD	7	7	7	5.5,1	., _,	· ·	1, 2, 2020
Review of Planning								
Petitions		\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 28	7/1/2020
Systems Planning Staff	Zoning - R1	7 14/	7 140	7 147	3.070	7/1/2021	ý 20	7/1/2020
Review of Planning	Zoning KI							
Petitions		\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 28	7/1/2020
Systems Planning Staff	Revision to Approved Development Agreement	3 147	3 140	Ş 147	5.0%	7/1/2021	<i>\$</i> 20	7/1/2020
Review of Planning	Nevision to Approved Development Agreement							
Petitions		4 200	250	.	44.00/	7/4/2024	.	7/4/2020
Systems Planning Staff	Preliminary Plan Review Fee	\$ 399	\$ 350	\$ 399	14.0%	7/1/2021	\$ 49	7/1/2020
Review of Planning	Preliminary Plan Review Fee							
Petitions								
		\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 1,400	7/1/2020
Systems Planning Staff	Modeling Engineer (per hour)							
Review of Planning Petitions								
		\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 280	7/1/2020
Systems Planning Staff	Land Division with Easement							
Review of Planning								
Petitions		\$ 996	NEW	\$ 996	NEW	7/1/2021	\$ 3,984	NEW
Systems Planning Staff	Special Exception Related to Marijuana Facilities							
Review of Planning								
Petitions		\$ 611	NEW	\$ 611	NEW	7/1/2021	\$ 3,666	NEW

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Bulk Water	Bulk Water Sales Fee (per 1000 gallons)							
Contamon Comiton Materia		\$ 15	NEW	\$ 15	NEW	7/1/2021	\$ 811	NEW
Customer Service - Meters	Hrly Charge for Serviceperson work (business hours)							
	liours)	\$ 131	\$ 106	\$ 117	10.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	After Hours Callout (2 hour min.)	7 131	ψ 100	, II,	10.070	7,1,2021	Y	7/1/2020
	, ,							
		\$ 322	\$ 308	\$ 322	4.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Turn On/Off-Working Hours							
						-1.1		- 4 - 4
Customer Service - Meters	Turn On/Off After Hours (Continuous Duty/No-	\$ 68	\$ 62	\$ 68	9.7%	7/1/2021	\$ 2,262	7/1/2020
eustomer service wieters	Call Out)							
		\$ 95	\$ 63	\$ 69	10.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Turn On/Off-After Hours (Call Out Required - 2		,	•		· ·		, ,
	hr. min.)							
		\$ 490	\$ 263	Remove	N/A	7/1/2021	\$ -	7/1/2020
Customer Service - Meters								
	Pulled Meter	\$ 73	\$ 63	\$ 69	10.0%	7/1/2021	ė	7/1/2020
Customer Service - Meters	For multiple service requests to turn water off	\$ 73	\$ 03	\$ 69	10.0%	7/1/2021	Ş -	7/1/2020
	and back on: Inspection/Real Estate Request for							
	On-Off (Multiple Requests)	\$ 123	\$ 100	\$ 110	10.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Install Small Ball Valve Bypass Lockout							
Contains Consider Markeys		\$ 211	\$ 210	\$ 211	0.5%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Hydrant Meter Installation/Relocation							
		\$ 471	\$ 268	\$ 295	10.0%	7/1/2021	\$ 1,367	7/1/2020
Customer Service - Meters	Hydrant Mtr Rental Fee (per install/recurs		Ţ	Ţ	10.070	,, 1, 1011	ψ 1,507	17172020
	mthly)							
		\$ 47	\$ 34	\$ 37	8.8%	7/1/2021	\$ 1,038	7/1/2020
Customer Service - Meters	Collections - Customer Pays Serviceperson							
					40.00	= /4 /0004		= /4 /0.000
Customer Service - Meters	Water Service - Site Visit	\$ 68	\$ 50	\$ 55	10.0%	7/1/2021	\$ 570	7/1/2020
edstollier service Wieters	Water Service - Site Visit							
		\$ 72	\$ 58	\$ 64	10.0%	7/1/2021	\$ 23	7/1/2020
Customer Service - Meters	Tag for NSF							
		\$ 73	\$ 48	\$ 53	10.0%	7/1/2021	\$ 19	7/1/2020
Customer Service - Meters	Replace #2 (small) meter horn when contractor							
	loses first	\$ 91	\$ 84	\$ 91	8.3%	7/1/2021	\$ 63	7/1/2019
Customer Service - Meters	Replace #4 (large) meter horn when contractor	91	ب 84	91	8.3%	//1/2021	53 ب	7/1/2019
	loses first							
		\$ 141	\$ 130	\$ 141	8.5%	7/1/2021	\$ 33	7/1/2019

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Replace 1.5" Flanges when contractor loses first							
		\$ 113	\$ 39	\$ 113	189.7%	7/1/2021	\$ 74	7/1/2019
Customer Service - Meters	Replace 2" Flanges when contractor loses first							
					222.201	= /4 /0004	4 00	7/1/2222
Customer Service - Meters	Backflow Prevention/Cross Connection	\$ 144	\$ 45	\$ 144	220.0%	7/1/2021	\$ 99	7/1/2020
Customer Service - Meters	Inspection (commercial only)							
	inspection (commercial only)	\$ 134	\$ 122	\$ 134	9.8%	7/1/2021	\$ 1,080	7/1/2020
Customer Service - Meters	Backflow Prevention/Cross Connection -	7 134	7 122	ý <u>154</u>	3.070	7/1/2021	7,000	77172020
	Multiple dev. at 1 loc. (hrly rate)							
	, , , ,	\$ 163	\$ 141	\$ 155	9.9%	7/1/2021	\$ 2,730	7/1/2020
Customer Service - Meters	Install 3/4" PRV at Customer Request (psi within							
	acceptable range)							
		\$ 824	\$ 214	\$ 824	285.0%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Install 3/4" PRV at Customer Request, includes							
	tandem resetter (psi within acceptable range)							
		\$ 1,069	\$ 441	\$ 1,069	142.4%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	' "							
	acceptable range)	ć 1.100	ć 225	ć 1.100	406 407	7/1/2021	<u> </u>	7/1/2010
Customer Service - Meters	Install 1.25" PRV at Customer Request (psi	\$ 1,190	\$ 235	\$ 1,190	406.4%	7/1/2021	\$ -	7/1/2019
customer service - weters	within acceptable range)							
	within acceptable range)	\$ 2,168	\$ 314	\$ 2,168	590.4%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Install 1.5" PRV at Customer Request (psi within	2,100	314	2,100	330.470	7/1/2021	Ÿ	7/1/2020
	acceptable range)							
	, ,	\$ 2,423	\$ 525	\$ 2,423	361.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Install 2" PRV at Customer Request (psi within							
	acceptable range)							
		\$ 3,474	\$ 629	\$ 3,474	452.3%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3/4" Short - includes small							
	horn (includes MTU & Horn/Flanges as							
	necessary)	\$ 336	\$ 328	\$ 336	2.4%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3/4" x 3/4" - includes large							
	horn (includes MTU & Horn/Flanges as					= /4 /0004		7/1/2212
Customer Service - Meters	necessary) New Meter Sets - 1" - includes large horn	\$ 396	\$ 384	\$ 396	3.1%	7/1/2021	Ş -	7/1/2019
customer service - inleters	(includes MTU & Horn/Flanges as necessary)							
	(meldues into & florily langes as necessary)	\$ 419	\$ 407	\$ 419	2.9%	7/1/2021	¢ _	7/1/2019
Customer Service - Meters	New Meter Sets - 1.5" - includes Flanges	7 413	707	7 415	2.570	7/1/2021	Ÿ	7/1/2013
	(includes MTU & Horn/Flanges as necessary)							
	,,	\$ 765	\$ 691	\$ 765	10.7%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 2" - includes Flanges (includes					, ,		
	MTU & Horn/Flanges as necessary)							
		\$ 957	\$ 856	\$ 957	11.8%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3" (includes MTU &							
	Horn/Flanges as necessary)							
		\$ 3,453	\$ 3,400	\$ 3,453	1.6%	7/1/2021	\$ -	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	New Meter Sets - 4" (includes MTU &							
	Horn/Flanges as necessary)							
		\$ 3,846	\$ 3,788	\$ 3,846	1.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Meter Sets - 6" (includes MTU &							
	Horn/Flanges as necessary)							
		\$ 6,183	\$ 6,117	\$ 6,183	1.1%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Meter Sets - 8" (includes MTU &							
	Horn/Flanges as necessary)							
		\$ 9,137	\$ 9,056	\$ 9,137	0.9%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Meter Sets - 10" (includes MTU &							
	Horn/Flanges as necessary)					-1.1		_,,,
Customer Consider Motors	New Meter Sets - 12" (includes MTU &	\$ 12,865	\$ 12,737	\$ 12,865	1.0%	7/1/2021	\$ -	7/1/2020
customer service - ivieters	`							
	Horn/Flanges as necessary)	ć 14.254	ć 14.12C	6 14.254	0.00/	7/1/2021		7/1/2020
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4" Meter	\$ 14,254	\$ 14,126	\$ 14,254	0.9%	7/1/2021	\$ -	7/1/2020
customer service infectors	(includes MTU & Horn/Flanges as necessary)							
	(includes with & Horry Hanges as necessary)	\$ 330	\$ 328	\$ 330	0.6%	7/1/2021	ė	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3/4", No MTU,	3 330	γ 328	3 330	0.076	7/1/2021	7	7/1/2019
Customer Service meters	Customer Request/frozen meter							
	oustomer nequest, nozemmeter	\$ 242	\$ 241	\$ 242	0.4%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3", No MTU, Customer	,	Y 2.12	Ų	0.170	,,1,2021	·	1,1,2023
	Request/frozen meter							
		\$ 3,430	\$ 3,378	\$ 3,430	1.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 4", No MTU, Customer							
	Request/frozen meter							
		\$ 3,823	\$ 3,766	\$ 3,823	1.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 6", No MTU, Customer							
	Request/frozen meter							
		\$ 6,160	\$ 6,096	\$ 6,160	1.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 8", No MTU, Customer							
	Request/frozen meter							
		\$ 9,114	\$ 9,035	\$ 9,114	0.9%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 10", No MTU, Customer							
	Request/frozen meter							
		\$ 12,842	\$ 12,716	\$ 12,842	1.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 12", No MTU, Customer							
	Request/frozen meter							
Customar Canina Materia	Double and Dotter of a March Material	\$ 14,231	\$ 14,105	\$ 14,231	0.9%	7/1/2021	Ş -	7/1/2020
Customer Service - Meters	Replacement Battery for Mag Meter excessive							
	wear and tear or use		400	445	6 404	7/4/2024		7/4/2020
Customer Service - Motors	Replace Damaged Mag Meter Transmitter with	\$ 116	\$ 109	\$ 116	6.4%	7/1/2021	· -	7/1/2020
Customer Service - Melers	Upgrade Conversion Kit							
	Oppidae Conversion Nit	\$ 3,153	\$ 3,145	\$ 3,153	0.3%	7/1/2021	خ	7/1/2019
Customer Service - Meters	New Meter Sets - 5/8" x 3/4" - includes small	3,153	3,145	y 3,153	0.3%	7/1/2021	- -	7/1/2019
Table of the live live letters	horn (includes MTU & Horn/Flanges as							
	necessary)	\$ 321	NEW	\$ 321	NEW	7/1/2021	s -	NEW
	necessary,	7 321	INLVV	7 321	INLVV	7,1/2021	-	14 - 44

Activity	Fee Description	Current Cost		Current Fee	P	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Forestry	Canopy Loss Fee for removal of city owned									
	street/park trees removed for development -									
	shade tree (Per Inch)	\$ 242	2 \$	207	\$	242	16.9%	7/1/2021	\$ 385	7/1/2020
Forestry	Canopy Loss Fee for removal of city owned									
	street/park trees removed for development -									
	ornamental tree (Per Inch)	\$ 217	7 \$	182	\$	217	19.2%	7/1/2021	\$ 473	7/1/2020
Forestry	Forestry Services - Trees/limbs over 18" - after									
	business hours, first hour									
		\$ 1,594	\$	1,566	\$	1,594	1.8%	7/1/2021	\$ -	7/1/2020
Forestry	Forestry Services - Trees/limbs under 18" - after									
	business hours, first hour									
		\$ 1,126	5 \$	1,097	\$	1,126	2.6%	7/1/2021	\$ -	7/1/2020
Forestry	Forestry Services - Trees/limbs under 18" - after									
	business hours, each addt'l hour									
		\$ 352	2 \$	376	\$	352	-6.4%	7/1/2021	\$ -	7/1/2020
Forestry	Forestry Services - Trees/limbs under 18" -									
	normal business									
		\$ 257	7 \$	279	\$	257	-7.9%	7/1/2021	\$ -	7/1/2019
Forestry	Forestry Services - Trees/limbs over 18" - normal									
	business hours				١.					
	5: 111 · · · · · · · · · · · · · · · · ·	\$ 487	7 \$	485	\$	487	0.4%	7/1/2021	\$ -	7/1/2020
Forestry	Field Inspection of Trees in the ROW for									
	construction						40.00/	= /4 /0.00 4		= /+ /2020
Forestry	Now Dayslanmont Street Tree Maintenance Fee	\$ 147	7 \$	101	\$	111	10.0%	7/1/2021	Ş -	7/1/2020
Forestry	New Development Street Tree Maintenance Fee (Per Development)									
	(Fer Development)	\$ 1,343	3 \$	1,324	\$	1,343	1.4%	7/1/2021	ė	7/1/2020
Solid Waste	Cart Cleaning Fee	ξ 1,543	, ,	1,324	Ş	1,343	1.4%	7/1/2021	· -	7/1/2020
Joha Wuste	Cart Cleaning Fee									
		\$ 24	ı s	42	Ś	24	-42.9%	7/1/2021	\$ (36)	7/1/2020
Solid Waste	Extra Tip - City Service Dumpsters	, <u></u>	, ,	72	7	24	42.570	7/1/2021	ý (50)	7/1/2020
	Extra rip City Service Bumpsters									
		\$ 127	7 \$	116	Ś	122	5.0%	7/1/2021	\$ 725	7/1/2020
Solid Waste	Extra Residential Tip - Resident Responsible for	Ψ	Ť	110	7		3.070	7,1,2021	7.23	7,1,2020
	Missed Tip									
		\$ 87	7 \$	64	Ś	67	5.0%	7/1/2021	\$ 22	7/1/2020
Solid Waste	Additional Carts Beyond 1 Cart/Unit (1x/wk	•						, ,		
	collection) Residential Quarterly Fee									
		\$ 127	7 \$	42	\$	44	5.0%	7/1/2021	\$ 2,050	7/1/2020
Solid Waste	Business Refuse Cart Collection (1x/wk)									
	Quarterly Fee									
		\$ 210	\$	57	\$	60	5.0%	7/1/2021	\$ 1,143	7/6/2020
Solid Waste	Business Refuse Cart Collection (3x/wk)									
	Quarterly Fee									
		\$ 615	\$	175	\$	184	5.0%	7/1/2021	\$ 1,181	7/6/2020
Solid Waste	Business Refuse Cart Collection (5x/wk)							<u> </u>		
	Quarterly Fee									
		\$ 1,020	\$	294	\$	309	5.0%	7/1/2021	\$ 647	7/6/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Roll off service (Compactor)- 30-35 YD							
	Compactor, per lift							
		\$ 480	\$ 456	\$ 480	5.3%	7/1/2021	\$ 5,784	7/1/2020
Solid Waste- Franchise	Roll off service (Compactor)- 40-42 YD							
	Compactor, per lift							
		\$ 548	\$ 518	\$ 548	5.8%	7/1/2021	\$ 570	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time							
	per week							
		\$ 74	\$ 71	\$ 74	4.2%	7/1/2021	\$ 177	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2							
	times per week							
		\$ 143	\$ 138	\$ 143	3.6%	7/1/2021	\$ 155	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3							
	times per week							
		\$ 213	\$ 204	\$ 213	4.4%	7/1/2021	\$ 54	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4							
	times per week							
		\$ 283	\$ 272	\$ 283	4.0%	7/1/2021	\$ 11	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5							
	times per week							
		\$ 352	\$ 339	\$ 352	3.8%	7/1/2021	\$ 65	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6							
	times per week							
		\$ 422	\$ 405	\$ 422	4.2%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7							
	times per week							
		\$ 702	\$ 679	\$ 702	3.4%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time							
	per week							
		\$ 91	\$ 87	\$ 91	4.6%	7/1/2021	\$ 492	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2							
	times per week							
		\$ 176	\$ 167	\$ 176	5.4%	7/1/2021	\$ 162	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3							
	times per week							
		\$ 261	\$ 247	\$ 261	5.7%	7/1/2021	\$ 238	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4							
	times per week							
		\$ 345	\$ 327	\$ 345	5.5%	7/1/2021	\$ 90	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5							
	times per week							
		\$ 430	\$ 408	\$ 430	5.4%	7/1/2021	\$ 44	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6							
	times per week							
		\$ 515	\$ 488	\$ 515	5.5%	7/1/2021	\$ 216	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7							
	times per week							
		\$ 812	\$ 777	\$ 812	4.5%	7/1/2021	\$ -	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time							
	per week							
		\$ 109	\$ 103	\$ 109	5.8%	7/1/2021	\$ 2,106	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2							
	times per week							
		\$ 209	\$ 197	\$ 209	6.1%	7/1/2021	\$ 1,188	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3							
	times per week							
Calid Master Franchise	D	\$ 310	\$ 291	\$ 310	6.5%	7/1/2021	\$ 532	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4							
	times per week				5.50	= /4 /0004		7/1/2020
Solid Waste- Franchise	Dummeter Comice Monthly Data for CCV C	\$ 410	\$ 385	\$ 410	6.5%	7/1/2021	\$ 225	7/1/2020
	Dumpster Service - Monthly Rate for 6CY, 5 times per week							
	times per week	\$ 510	\$ 479	\$ 510	6.5%	7/1/2021	\$ 93	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6	\$ 510	\$ 4/9	\$ 210	0.5%	7/1/2021	\$ 93	7/1/2020
Some Wester Francisco	times per week							
	times per week	\$ 610	\$ 573	\$ 610	6.5%	7/1/2021	\$ 111	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7	y 010	373	7 010	0.570	7/1/2021	7 111	77172020
	times per week							
		\$ 922	\$ 874	\$ 922	5.5%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time	,	-	,		,,,	,	, ,
	per week							
		\$ 126	\$ 118	\$ 126	6.8%	7/1/2021	\$ 704	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2							
	times per week							
		\$ 241	\$ 225	\$ 241	7.1%	7/1/2021	\$ 880	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3							
	times per week							
		\$ 357	\$ 333	\$ 357	7.2%	7/1/2021	\$ 816	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4							
	times per week							
- 1.1	-	\$ 473	\$ 441	\$ 473	7.3%	7/1/2021	\$ 352	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5							
	times per week							
Calid Master Franchise	D 1 5 : M 11 D 1 5 007 6	\$ 588	\$ 548	\$ 588	7.3%	7/1/2021	\$ 360	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6							
	times per week	704	, csc	704	7.20/	7/4/2024		7/4/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7	\$ 704	\$ 656	\$ 704	7.3%	7/1/2021	\$ 720	7/1/2020
Solid Waste- Franchise	times per week							
	unies per week	\$ 1,031	\$ 971	\$ 1,031	6.2%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1	1,031 ب	7 9/1	1,031	0.2%	//1/2021	<u>-</u>	7/1/2020
	time per week							
		\$ 226	\$ 217	\$ 226	4.1%	7/1/2021	\$ 18	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2			. 220		,, 1,2021	. 10	1, 2, 2020
	times per week							
		\$ 434	\$ 417	\$ 434	4.1%	7/1/2021	\$ 204	7/1/2020

Activity	Fee Description	Current Cost		Current Fee	Propo	osed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3									
	times per week									
		\$ 642	2 \$	617	\$	642	4.1%	7/1/2021	\$ 325	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4									
	times per week	1.	١.		١.					
C. I. I. W		\$ 868	3 \$	834	\$	868	4.1%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5									
	times per week	4.05		4.046	_	4.057	4.004	7/4/2024	A	7/4/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6	\$ 1,05	7 \$	1,016	\$	1,057	4.0%	7/1/2021	\$ -	7/1/2020
John Waste-Tranchise	times per week									
	tilles per week	\$ 1,26	5 \$	1,216	Ś	1,265	4.0%	7/1/2021	\$ 147	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7	3 1,20)	1,210	Ş	1,205	4.0%	7/1/2021	ş 147	7/1/2020
i	times per week									
		\$ 1,57	7 \$	1,518	Ś	1,577	3.9%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1	-,5::	7	_,	Ť	=,=::	2.2.7.2	., -,		1, 2, 2020
	time per week									
		\$ 27	7 \$	264	\$	277	4.9%	7/1/2021	\$ 39	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2									
	times per week									
		\$ 533	2 \$	504	\$	532	5.6%	7/1/2021	\$ 196	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3									
	times per week									
		\$ 780	5 \$	745	\$	786	5.5%	7/1/2021	\$ 41	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4									
	times per week									
		\$ 1,040) \$	986	\$	1,040	5.5%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5									
	times per week				_			= /4 /0.00 4		= /4 /2222
Solid Waste- Franchise	Commenter Comition Monthly Data for ACV C	\$ 1,29	4 \$	1,227	\$	1,294	5.5%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week									
	tilles per week	\$ 1,548	8 5	1,468	Ś	1 540	5.4%	7/1/2021	ć	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7	\$ 1,546	5 5	1,400	Ş	1,548	5.4%	7/1/2021	> -	7/1/2020
Sona Waste Transmise	times per week									
	times per week	\$ 1,900	5 \$	1,810	\$	1,906	5.3%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1	7 1,500	7	1,010	7	1,500	3.370	7/1/2021	-	77 17 2020
	time per week									
	· ·	\$ 329	9 \$	309	\$	329	6.5%	7/1/2021	\$ 40	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2		Ť							
	times per week									
		\$ 548	\$	512	\$	548	7.0%	7/1/2021	\$ 72	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3									
	times per week									
		\$ 768	3 \$	715	\$	768	7.4%	7/1/2021	\$ 106	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4									
	times per week									
		\$ 988	3 \$	917	\$	988	7.7%	7/1/2021	\$ -	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5							
	times per week							
		\$ 1,208	\$ 1,120	\$ 1,208	7.9%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6							
	times per week							
		\$ 1,428	\$ 1,322	\$ 1,428	8.0%	7/1/2021	\$ 318	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7							
	times per week	4				= /+ /000+		= /4 /2222
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1	\$ 1,832	\$ 1,706	\$ 1,832	7.4%	7/1/2021	Ş -	7/1/2020
Jona waste- Francinse	time per week							
	time per week	\$ 384	\$ 359	\$ 384	7.0%	7/1/2021	\$ 50	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2	ÿ 364	333	3 364	7.0%	7/1/2021	30	7/1/2020
	times per week							
		\$ 650	\$ 603	\$ 650	7.8%	7/1/2021	\$ 47	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3					, , ,		
	times per week							
		\$ 916	\$ 846	\$ 916	8.3%	7/1/2021	\$ 210	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4							
	times per week							
		\$ 1,182	\$ 1,090	\$ 1,182	8.4%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5							
	times per week							
Calid Marks Franchise		\$ 1,448	\$ 1,334	\$ 1,448	8.5%	7/1/2021	\$ 114	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week							
	tilles per week	\$ 1,715	\$ 1,578	\$ 1,715	8.7%	7/1/2021	¢ .	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7	\$ 1,715	3 1,576	\$ 1,715	0.7/0	7/1/2021	· -	7/1/2020
Solid Waste Transmise	times per week							
	times per meen	\$ 2,165	\$ 2,003	\$ 2,165	8.1%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	7 -,	7,000	, ,,,,,,	5.27	-,-,	7	1,2,2525
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
		\$ 263	\$ 257	\$ 263	2.3%	7/1/2021	\$ 54	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per							
	lift							
		\$ 287	\$ 279	\$ 287	2.9%	7/1/2021	\$ 72	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift							
		\$ 309	\$ 298	\$ 309	3.7%	7/1/2021	\$ 759	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per							
	lift					= 1.10		7/1/22
Solid Wasto Franchis	Poll off consists (Compactor) 20 VD Ballaff	\$ 334	\$ 321	\$ 334	4.0%	7/1/2021	\$ 26	7/1/2020
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift							
	liit.	\$ 427	\$ 409	\$ 427	4.4%	7/1/2021	\$ 198	7/1/2020
Solid Waste- Franchise-	Dumpster Delivery Fee (other containers)	427 ب	409	ب 42 <i>1</i>	4.4%	//1/2021	198	7/1/2020
Other	Dampster Denvery Fee (other containers)							
1		\$ 93	\$ 91	\$ 93	2.2%	7/1/2021	\$ 120	7/1/2020

Activity	Fee Description	Current Cost	Current Fee		Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-	Container Swap								
Other	·								
		\$ 93	\$ 9	91	\$ 93	2.2%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise-	On Demand Extra Dumpster Lifts								
Other									
C. I. I.M. J. F. J. I.		\$ 74	\$ 7	73	\$ 74	1.4%	7/1/2021	\$ 215	7/1/2020
Solid Waste- Franchise- Other	Lockable Dumpster Option								
Other		ć 196	\$ 18	,,	ć 196	1.60/	7/1/2021	ć 10	7/1/2020
Solid Waste- Franchise-	Surplus Refuse Collection - Dumpster	\$ 186	\$ 10	33	\$ 186	1.6%	7/1/2021	\$ 18	7/1/2020
Other	Surplus heruse concetion Bumpster								
		\$ 25	\$ 2	24	\$ 25	4.2%	7/1/2021	\$ 2,275	7/1/2019
Solid Waste- Franchise-	Inactive Roll-off Rental		7			,	.,,_,	7	1,2,2020
Other									
		\$ 93	\$ 9	91	\$ 93	2.2%	7/1/2021	\$ 90	7/1/2020
Solid Waste- Franchise-	Container Service Labor -Per Hour								
Other									
		\$ 124	\$ 12	22	\$ 124	1.6%	7/1/2021	\$ 6	7/1/2020
Solid Waste- Franchise- Other	Replacement Lid								
Other					4 25	4.20/	7/4/2024		7/4/2040
Solid Waste- Franchise-	Compactor Service Labor- Per Hour	\$ 25	\$ 2	24	\$ 25	4.2%	7/1/2021	\$ -	7/1/2019
Other	Compactor Service Labor- Fer Hour								
		\$ 155	\$ 15	52	\$ 155	2.0%	7/1/2021	\$ 6	7/1/2020
Solid Waste- Franchise-	Compactor Lease	7 133	7	-	y 133	2.070	77172021	,	7/1/2020
Other									
		\$ 376	\$ 36	59	\$ 376	1.9%	7/1/2021	\$ 35	7/1/2020
Solid Waste- Franchise-	Dumpster Rental Fee								
Other									
		\$ 25	\$ 2	24	\$ 25	4.2%	7/1/2021	\$ 15	7/1/2020
Solid Waste- Franchise-	Trip Charge when Empty-on Demand Cust								
Other		1.							
Solid Waste- Franchise-	One to Five CCV Dynamators	\$ 104	\$ 10)2	\$ 104	2.0%	7/1/2021	\$ -	7/1/2019
Special Events	One to Five 6CY Dumpsters								
		\$ 97	\$ 9	95	\$ 97	2.1%	7/1/2021	\$ 6	7/1/2020
Solid Waste- Franchise-	Six or More 6CY Dumpsters	37	3	,,,	y 37	2.1/0	7/1/2021	3 0	7/1/2020
Special Events	ower mere eer bampsters								
		\$ 73	\$ 7	70	\$ 73	4.3%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise-	Sunday Service			T	-		, ,		
Special Events									
		\$ 62	\$	51	\$ 62	1.6%	7/1/2021	\$ -	7/1/2020
Storm Sewer	Stormwater/Sanitary Sewer Temporary and								
	Permanent Disconnect - Contractor Dug								
		\$ 131	\$ 14	13	\$ 131	-8.4%	7/1/2021	\$ (444)	7/1/2020
Storm Sewer	Stormwater/Sanitary Sewer Temporary and								
	Permanent Disconnect - City Dug				A 2===	40.5	= 1.10		7///22
		\$ 9,548	\$ 7,98	36	\$ 8,785	10.0%	7/1/2021	\$ 1,597	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor							
	Dug							
		\$ 818	\$ 680	\$ 748	10.0%	7/1/2021	\$ 4,420	7/1/2020
Water	Testing Corp Service - 1" Corp							
		ć 503	\$ 488	ć 503	2.40/	7/1/2021	<u></u>	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 1"	\$ 503	\$ 488	\$ 503	3.1%	7/1/2021	\$ -	7/1/2020
Water	Service							
	Service	\$ 968	\$ 930	\$ 968	4.1%	7/1/2021	\$ 646	7/1/2020
Water	Testing Corp Service - 2" Corp	ү 300	350	7 300	11270	,,1,1011	ψ 0.0	7,1,2020
		\$ 1,028	\$ 723	\$ 795	10.0%	7/1/2021	\$ -	7/1/2020
Water	Copper Water Service Permanent Disconnection							
	Fee - Utility Dug							
		\$ 5,236	\$ 3,271	\$ 3,598	10.0%	7/1/2021	\$ 654	7/1/2020
Water	Copper Only (2" or less)-Water Service							
	Disconnection Fee - when a qualified contractor							
	excavates, caps the water surface, and restores							
	the surface (temporary or permanent)					-1.1		- / . /
Water	Water Service Tap Fees - Contractor Dug 1.5"	\$ 163	\$ 151	\$ 163	7.9%	7/1/2021	\$ 444	7/1/2019
water	Service Service Tap Fees - Contractor Dug 1.5							
	Service	\$ 1,687	\$ 1,461	\$ 1,607	10.0%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 2"	7 1,007	1,401	7 1,007	10.070	7/1/2021	Ÿ	7/1/2020
	Service							
		\$ 2,146	\$ 1,794	\$ 1,973	10.0%	7/1/2021	\$ 1,256	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 1.5"							
	Figure 4 Service (Domestic and Fire Suppression)							
		\$ 3,163	\$ 2,047	\$ 2,252	10.0%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 2"							
	Figure 4 Service (Domestic and Fire Suppression)							
		\$ 3,851	\$ 2,378	\$ 2,616	10.0%	7/1/2021	\$ 238	7/1/2020
Water	Water Service Tap Fees - Utility Dug 1.5" Figure							
	4 Service (Domestic and Fire Suppression)	40.056		A 0.076	40.00/	7/4/2024	<u></u>	7/4/2020
Water	Water Service Tap Fees - Utility Dug 2" Figure 4	\$ 10,956	\$ 8,978	\$ 9,876	10.0%	7/1/2021	\$ -	7/1/2020
Water	Service (Domestic and Fire Suppression)							
	Service (Bomestie and The Supplession)	\$ 11,645	\$ 9,701	\$ 10,671	10.0%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Utility Dug 1" Service	Ψ 12,0 13	5,7.02	ψ 20,071	20.070	,,1,1011	Ÿ	7,1,2020
vater	, , ,							
		\$ 9,194	\$ 7,555	\$ 8,311	10.0%	7/1/2021	\$ 1,511	7/1/2020
Water	Water Service Tap Fees - Utility Dug 1.5" Service					•		
		\$ 10,453	\$ 8,150	\$ 8,965	10.0%	7/1/2021	\$ 815	7/1/2020
Water	Water Service Tap Fees - Utility Dug 2" Service							
							l .	
		\$ 10,912	\$ 7,926	\$ 8,719	10.0%	7/1/2021	\$ 793	7/1/2020

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
	Copper Water Service Temporary Disconnection Fee - Utility Dug							
		\$ 2,687	NEW	\$ 2,687	NEW	7/1/2021	\$ -	NEW

Public Services - FY 2022 Budget Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Telecommunications	Telecommunications Site Plan Review (hourly)							
		\$ 148	\$ 146	\$ 148	1.4%	7/1/2021	\$ 80	7/1/2019
Water Treatment	Microbiological Testing (Bacti) Fee							
		\$ 31	\$ 30	\$ 31	3.3%	7/1/2021	\$ 170	7/1/2019

Public Services - FY 2022 Budget Waste Water Treatment

Activity	Fee Description	Current	Cost	Current Fee	Р	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Industrial Pretreatment	Significant Industrial User Fee - Permit Renewal									
		\$	250	NEW	\$	250	NEW	7/1/2021	\$ 125	New
Industrial Pretreatment	Categorical Industrial User Permit Fee - Permit									
	Renewal	\$	500	NEW	\$	500	NEW	7/1/2021	\$ 250	New
Industrial Pretreatment	Significant Industrial User Fee - New Permit									
		\$	500	NEW	\$	500	NEW	7/1/2021	\$ 250	New
Industrial Pretreatment	Categorical Industrial User Permit Fee - New									
	Permit	\$	1,000	NEW	\$	1,000	NEW	7/1/2021	\$ 500	New

Total Revenue Impact for Public Services:	\$	84,063.00
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