# CITY OF ANN ARBOR SIDEWALK GAP PRIORITIZATION

Presentation for

City Council Work Session

JANUARY 11, 2021

# WHY FILL THE GAPS?

Filling gaps supports many of the City's Goals & Plans:

- Safety
- Complete Streets

- A2Zero Framework
- Non-Motorized Plan

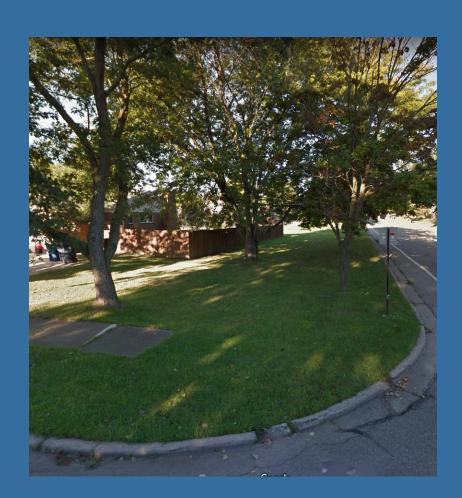


# SIDEWALK SYSTEM DATA

### Data:

- 436 miles of existing public sidewalk
- 144 miles of gaps\*
- "Live" dashboard through GIS
- Estimated cost to fill all gaps = \$150M to \$220M (in 2020 dollars)

\* As defined by all locations in the public right-of-way adjacent to a street that lack sidewalks.



# GAP PRIORITIZATION

### Initial Prioritization Effort (2017)

- Selection of criteria to be as "automated" as possible through Geographic Information System (GIS)
- Selected Criteria Included:
  - Proximity to Pedestrian Attractors (transit, schools, other)
  - Road Classification
  - Requests
  - Non-Motorized Plan
  - Gap Length
  - City-Owned Parcels
  - Pedestrian/Auto Crashes



### GAP PRIORITIZATION

### 2019 Update

- "Requests" category changed to "Evidence of Community Support" & added scoring for evidence of desire lines
- Adding a scoring factor to "Classification of Adjacent Roadway" to account for location with no sidewalk on either side
- "Pedestrian/Auto Crashes" modified to account for manual review

### 2020 "Mini" Update

 "Pedestrian/Auto Crashes" category was made the top weighted criterion

# GAP PRIORITIZATION

### Factor Weights:

- 1. Ped/Auto Crashes (100)
- 2. Community Support (100)
- 3. Proximity to Schools (90)
- 4. Proximity to Transit (75)
- 5. Prox. to Affordable Housing (60)
- 6. Prox. to other attractors (60)
- 7. Classification of Roadway (60)
- 8. Non-Motorized Plan (40)
- 9. Adjacent to City-Owned Parcel (40)
- 10. Gap Length (30)



# PROGRAMMING PROJECTS

Results from the Prioritization System are used to program projects in the CIP

- Prioritization results (see <u>dashboard</u> again)
- Larger gaps shown as stand-alone projects
- Smaller ones part of "Annual Sidewalk Gap Filling" Program

Gaps can also be filled as part of other road or utility projects

- Staff to review CIP annually to identify gaps on other projects
- Gaps in the "Mid-High" to "Highest" category will be included in the project scope if feasible

# NEW SIDEWALK MILLAGE

- Approved by voters on November 3<sup>rd</sup>
- Annual Revenue of approximately \$1.3M
- Will exclusively fund sidewalk gap projects
- Associated Code changes will mostly eliminate special assessments for sidewalk gaps



# **UPCOMING PROJECTS**

### 2021

- Barton Dr.
- Boardwalk
- Jackson Ave.
- Manchester Dr.
- Scio Church Rd.
- Stimson St.
- Yost & Eli

### 2022

- Arborview Blvd.
- Argo Dr.
- Broadway St.
- Ellsworth Rd.
- John A. Woods Dr.
- Newport & Sunset
- Nixon & Traver

# QUESTIONS?

