2021 – 2024 Roads and Non-Motorized Millage

PE

CURRENT

RECORD

PROJECT FUNDED BY

RESIDENTS OF

WASHTE

COUNI

Agenda



- I. Welcome
- II. Background
- III. 2021 2024 Millage
- IV.Q and A

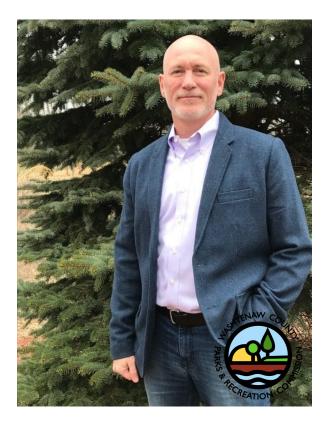
Today's Speakers



Sheryl Soderholm Siddall Managing Director



Coy Vaughn Director





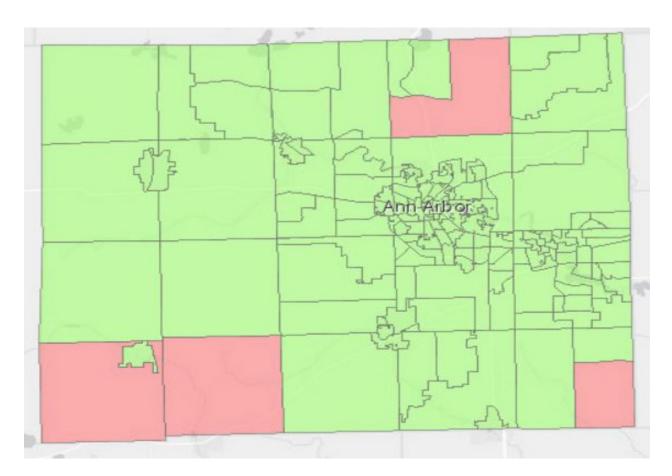
Background

PROJECT FUNDED BY RESIDENTS OF WASHTENAW COUNTY

2017 – 2020 Millage

Details

- Four-year, 0.5 mill
- 20% to non-motorized projects
- Campaigned on specific project plan
- Approved by 71% of voters in November 2016!
 - 137 out of 141 precincts voted YES!



2017 – 2020 Millage



Distribution of 0.5 mill revenue

Agency	Approx. Annual Distribution
Washtenaw County Road Commission	\$3.3 million
Cities and Villages	\$2.5 million
Washtenaw County Parks & Recreation Commission (for non-motorized facilities)	\$1.5 million
Total	\$7.3 million



2017 – 2020 Millage

•WCRC Results (so far)

- 110+ road projects
- 170+ miles improved
- 14 non-motorized projects in cooperation with WCPARC

2017 – 2020 Millage



• City of Ann Arbor results (so far)

- 15 road projects
- More than 7.5 miles improved
- Crosswalk, shared-use path and RRFB installations each year

PROJECT FUNDED BY RESIDENTS OF WASHTENAW COUNTY

Saline-Milan Rd (York Twp)



Between Moon Rd and Judd Rd

MacArthur Blvd (Superior Twp) WASHTENAW COUNTY



Between Harris Rd and Wiard Rd



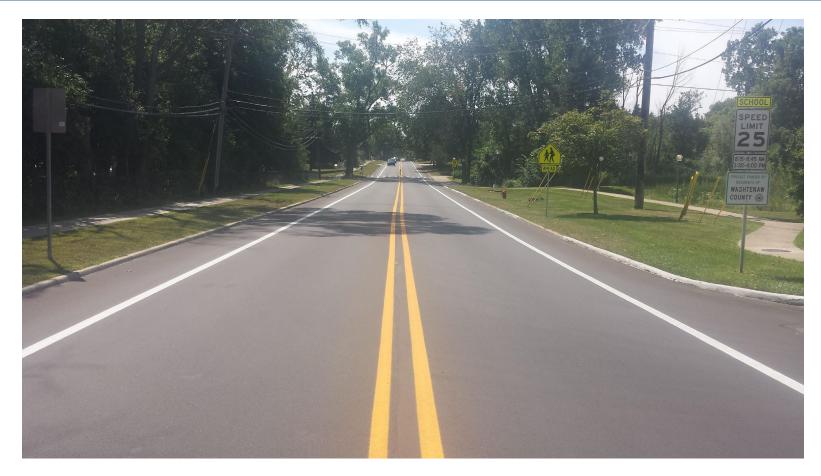
Lima Center Rd (Lima/Dexter Twps)



Between Dexter-Chelsea Rd and Island Lake Rd



Platt Rd (City of Ann Arbor)



Between E. Ellsworth Rd and Packard St

Traverwood Rd (City of Ann Arbor)





Between Plymouth Rd and S. Huron Pkwy

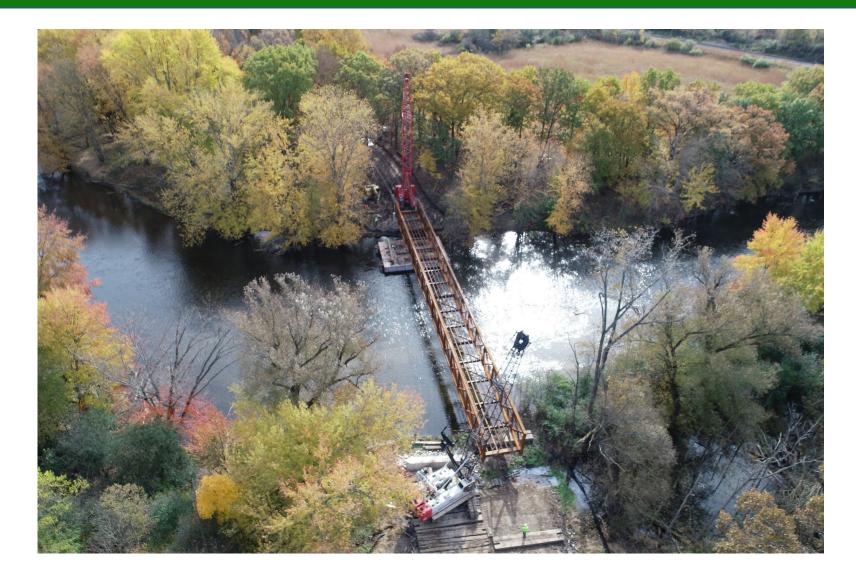
Stone School Rd (City of Ann Arbor)



Between Packard St and I-94

B2B in Scio Township









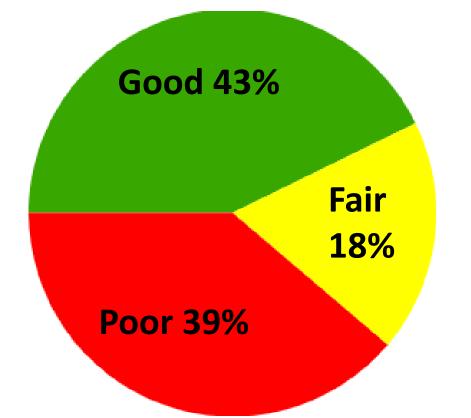
2021 – 2024 Millage

Need for County-Wide Millage



State funding has improved but...

Washtenaw County Primary Paved Roads (~510 Miles)



To get to 100% good today on primary system = \$52.7 million

2021 – 2024 Millage



- Renew and restore
- 0.5 mill
- 20% to fund non-motorized projects
- Approximately \$8.9 million per year

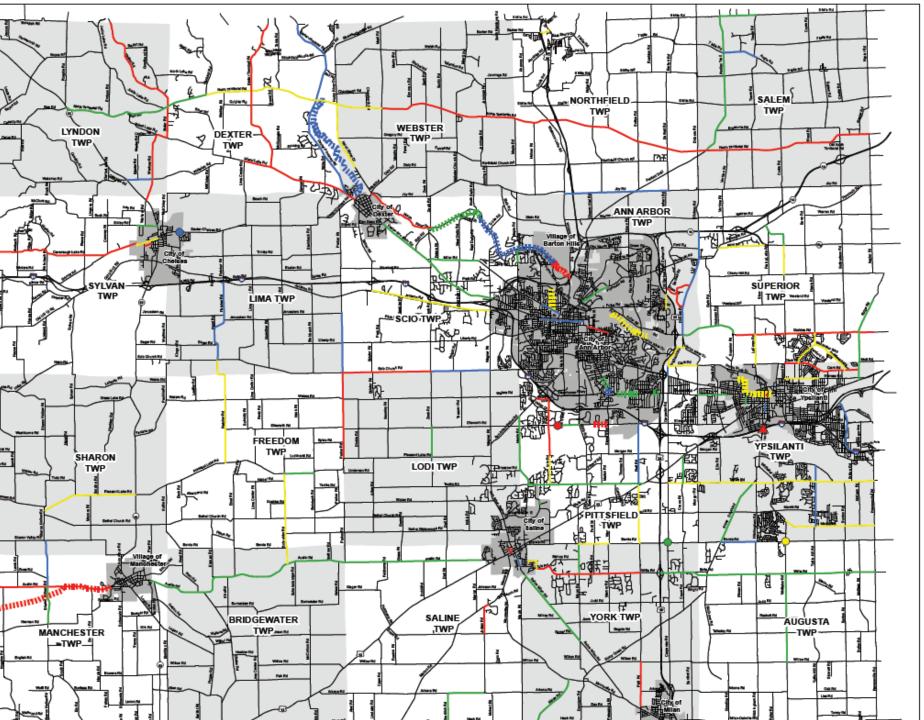
On the August 4, 2020 ballot

2021 – 2024 Millage



Distribution of 0.5 mill revenue

Agency	Approx. Annual Distribution
Washtenaw County Road Commission	\$4 million
Cities and Villages	\$3.1 million
Washtenaw County Parks and Recreation Commission (for non-motorized paths)	\$1.8 million
Total	\$8.9 million





0 1 2 4 Miles Updated: May 1, 2020



WCRC Road Projects

Type of Work	Miles
Chip seal	160
Mill and overlay	26
Pulverize and resurface	19
Limestone resurfacing	7
Concrete pavement repairs	4
Pave unpaved roads	2
Total	218 miles
Intersections	3
Estimated cost	\$17.9 million

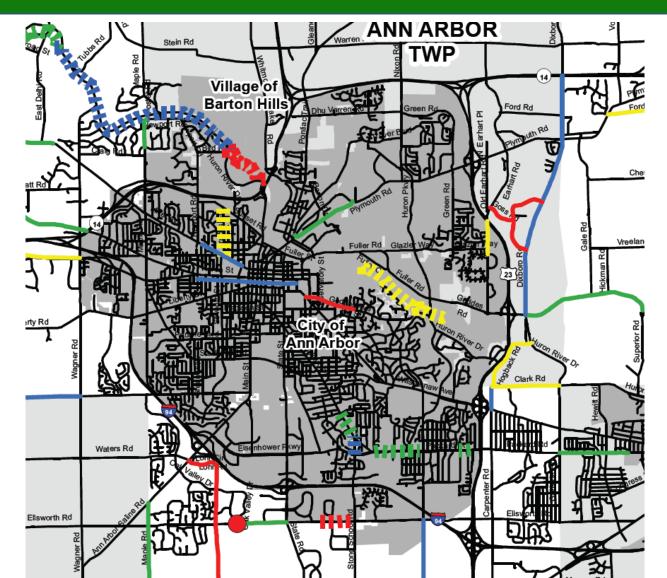
Cities and Villages



- Approximately \$3.1 million per year will be distributed to cities and villages based on revenue collected
 - *Example:* City of Ann Arbor ~\$2.4 million per year
- Cities/Village pick their own road and non-motorized projects
- Ongoing planning process



City of Ann Arbor Projects





Non-Motorized Projects

Project Type	Estimated Cost
10 pathway projects	\$4.8 million
Connecting Communities Grants	\$2 million
Total	\$6.8 million

*Millage funds will help leverage more than \$13 million in non-motorized projects across the county



Learn More





Visit https://bit.ly/washtenawroadsandpathsmillage

- Interactive project map
- Detailed project lists
- FAQs

WCRC @ (734) 761-1500 WCPARC @ (734) 971-6337

