

Elizabeth Dean Fund Committee

STAFF REPORT: MARCH 10, 2020

PROJECT UPDATES

1. Vet's Park potential Soldier Row

Costs for the project came in higher than anticipated. COVID-19 impacted prices. The low bidder was Margolis Nursery with a total project cost of \$22,290.00. Since the majority of waterings will take place during FY21, FY20's budget will not be exceeded. Forestry staff will mark planting locations the week of June 8th with tree planting to follow by June 30.

Project timeline:

Spring 2019	Project design (Hillary Hanzel) – COMPLETE (out for final review)
Summer 2019	EDFC Project Review & Approval - COMPLETE
Winter (March) 2020	Send out for project quotes - COMPLETE
Spring (May/June)2020	Plant trees – Margolis June Planting ... all most done!

POTENTIAL PROJECTS

1. Ferdon Rd and Granger Ave.

A few years ago, a row of cherry trees were planted on the west side of Ferdon Drive. The residents where the trees were planted have reached out to us to request another project: that a second row of cherry trees be planted in the extension strip on the east side of Ferdon Drive. The goal would be to create a double row of matching cherry trees on that last stretch of Ferdon Ave just before it hits Granger Ave. The street is otherwise bare in this area (see images below). Project proposes to plant 7 Kwanzan cherry trees.

Project Costs:

\$175.00/2-inch caliper tree (does not include delivery/installation): \$1,225.00

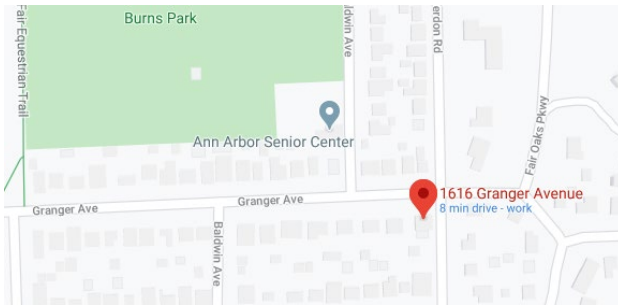
Estimated installation fee: \$250.00/tree: \$1,750.00

Watering for one season would be an estimated additional \$100/watering. 12 waterings:
\$1,200.0

Total potential cost calculations:

7 trees x (\$175.00 + \$250.00)/tree = \$2,975.00 + \$1,200.00 (watering) = **\$4,175.00**

Note: Before this project could move forward, a letter would need to be sent to the adjacent property owner to find out if they want trees planted there. We typically do not plant trees unless the adjacent property owner agrees. The requesting party is the neighbor that already has trees.





COMMITTEE TERMS UPDATE

1. Committee Vacancies

We continue to have a vacancy from June 1, 2019. I've been told that the Mayor's office has received one application. I also was contacted by a resident interested in applying. I forwarded him the information. I do not know if he has applied.

Members with terms that ended May 31, will continue to serve on the committee during this transition time.