

# FIRE SERVICES

## *Basic Life Support – Transport Service*

- Serve as a back -up unit when HVA has no units available, which is occurring weekly.
- Maintains HVA as primary advanced life support transport agency.
- AAFD is already basic life support non -transport. EMS license would be upgraded to allow for transport.
- No staffing increase.
- Cost recovery for transports (same practice as HVA).
- Replaces current light -rescue. No overall increase in number of vehicles.
- **FY21 cost: \$243,000**
  - \$29,000 will come from already funded vehicle replacement funds.
  - Total additional request is \$214,000.



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## *Fire Dispatch Contract with Emergency Health Partners (EHP)*

- Currently on continuation contract through June 30, 2020
  - FY19 cost of \$116,994.89 was held for FY20 due to difficulties with implementation of new dispatch software by EHP.
- Currently in negotiations with EHP on improvements to fire dispatch services, which will rely heavily on staffing increases.
  - Expected FY21 costs are estimated to be \$200,000
  - Other Washtenaw County fire departments unwilling to agree to pay more for enhancement service. Agreement is between the City of Ann Arbor

\*Emergency Health Partner is parent company of Huron Valley Ambulance and is the vendor for the fire dispatch contract.

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## *Fire Station Master Plan*

Timeline	Project	Cost
FY20 Q3	Determination on locations for Stations 3 and 4	TBD
FY21 Q1	RFP for architectural plans for Station 4	\$500,000
FY21 Q3	Washtenaw Sheriff Metro Dispatch moves out of Station 1. Renovate area to accommodate fire prevention.	\$150,000
FY22 Q1	Fire prevention moves to Station 1. Station 4 temporarily relocates to Station 2 while new Station 4 is constructed.	\$15,000
FY22 Q1	New Station 4 is constructed on current parcel.	\$4,500,000
FY23 Q1	RFP for architectural plans for Station 3	\$500,000
FY23 Q1	Station 4 opens. Station 2 available for redevelopment.	
FY24 Q1	New Station 3 construction	\$5,000,000
NOTES:	Fire Station 5 replacement is being discussed with UM as their project. Fire Station 6 upgrades are in progress.	

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Citywide Incident Times						
Num Incidents	Avg Time (Minutes)	Average Time (HH:MM:SS)	Median Time (Minutes)	Median Time (HH:MM:SS)	90th Percentile (Minutes)	90th Percentile (HH:MM:SS)
3,701	5.31	00:05:18	4.95	00:04:57	8.23	00:08:13

