Basic Life Support - Transport Service

- Serve as a back -up unit when HVA has no units available, which is occurring weekly.
- Maintains HVA as primary advanced life support transport agency.
- AAFD is already basic life support non -transport.
 EMS license would be upgraded to allow for transport.
- No staffing increase.
- Cost recovery for transports (same practice as HVA).
- Replaces current light -rescue. No overall increase in number of vehicles.
- FY21 cost: \$243,000
 - \$29,000 will come from already funded vehicle replacement funds.
 - Total additional request is \$214,000.



Fire Dispatch Contract with Emergency Health Partners (EHP)

- Currently on continuation contract through June 30, 2020
 - o FY19 cost of \$116,994.89 was held for FY20 due to difficulties with implementation of new dispatch software by EHP.
- Currently in negotiations with EHP on improvements to fire dispatch services, which will rely heavily on staffing increases.
 - o Expected FY21costs are estimated to be \$200,000
 - Other Washtenaw County fire departments unwilling to agree to pay more for enhancement service. Agreement is between the City of Ann Arb

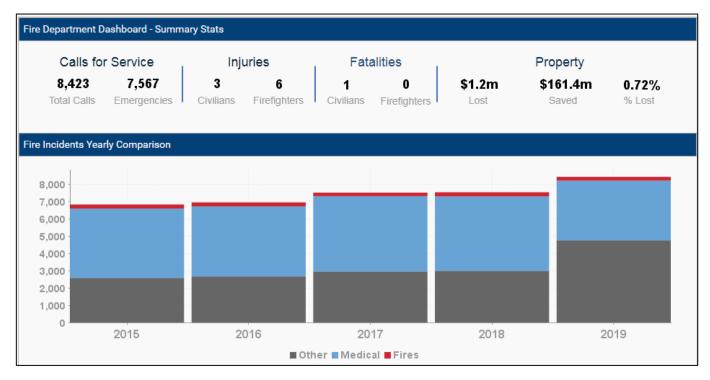
*Emergent Health Partner is parent company of Huron Valley Ambulance and is the vendor for the fire dispatch contract.

Fire Station Master Plan

Timeline	Project	Cost				
FY20 Q3	Determination on locations for Stations 3 and 4	TBD				
FY21 Q1	RFP for architectural plans for Station 4	\$500,000				
FY21 Q3	Washtenaw Sheriff Metro Dispatch moves out of Station 1. Renovate area to accommodate fire prevention.	\$150,000				
FY22 Q1	Fire prevention moves to Station 1. Station 4 temporarily relocates to Station 2 while new Station 4 is constructed.	\$15,000				
FY22 Q1	New Station 4 is constructed on current parcel.	\$4,500,000				
FY23 Q1	RFP for architectural plans for Station 3	\$500,000				
FY23 Q1	Station 4 opens. Station 2 available for redevelopment.					
FY24 Q1	New Station 3 construction	\$5,000,000				
NOTES:	Fire Station 5 replacement is being discussed with UM as their project. Fire Station 6 upgrades are in progress.					



Citywide Incident Times									
Num Incidents	Avg Time (Minutes)	Average Time (HH:MM:SS)	Median Time (Minutes)	Median Time (HH:MM:SS)	90th Percentile (Minutes)	90th Percentile (HH:MM:SS)			
3,701	5.31	00:05:18	4.95	00:04:57	8.23	00:08:13			



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