CITY OF ANN ARBOR SIDEWALK GAP PRIORITIZATION

Presentation to

Transportation Commission OCTOBER 16, 2019

HISTORY/BACKGROUND

- Need to fill gaps in the sidewalk system identified in Non-Motorized Plan
- Placeholder project in Capital Improvements Plan (CIP)
- Complete Streets
- Challenges to moving forward



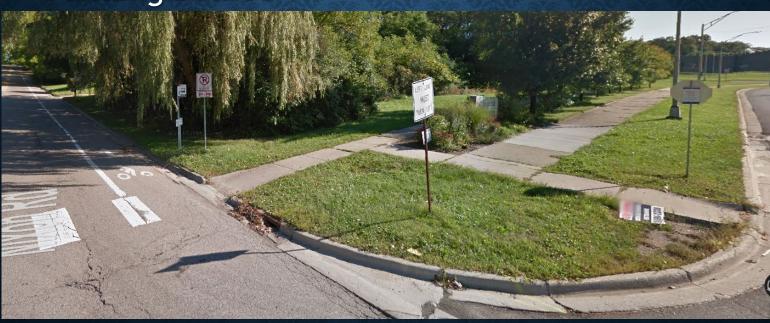
HISTORY/BACKGROUND

<u>Challenges</u>

- Financial impacts to property owners (i.e., Special Assessment)
- Funding Source

Solutions

- Use of Federal Funds
- Modify Street Millage

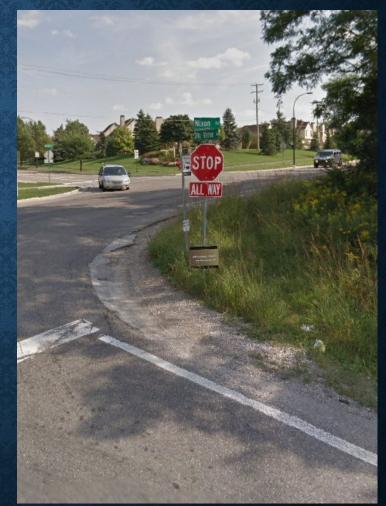


GAP PRIORITIZATION

- Data:
 - 435 miles of existing sidewalk
 - 148 miles of "gaps"
 - Estimated cost to fill all gaps = \$150M to \$220M
- Initial Prioritization Effort
 - Combined into budget for Pedestrian Safety and Access Task Force (PSATF)
 - Limited budget
 - Selection of criteria to be as "automated" as possible through Geographic Information System (GIS)

GAP PRIORITIZATION

- Selected Criteria Included:
 - Proximity to Pedestrian Attractors (transit, schools, other)
 - Road Classification
 - Requests
 - Non-Motorized Plan
 - Gap Length
 - City-Owned Parcels
 - Pedestrian/Automobile Incidents



GAP PRIORITIZATION



- Prioritization used to create projects in the CIP;
- Several have already been built
- Part of PSATF Recommendations

PRIORITIZATION UPDATE

- Recent experience led to a desire to update the criteria
- Staff proposed revised criteria and weighting
- Goal to incorporate feedback & create more successful projects



PRIORITIZATION UPDATE

- Modifications to Criteria (Highlights)
 - Changes to "Requests" →
 "Evidence of Community Support"
 - Existing sidewalk on one side
 - Ped/Auto Crashes (added a manual review by engineering staff)



PRIORITIZATION UPDATE

• Re-Weighting the Criteria:

CRITERIA ITEM	Final Weights	Previous Weight
Evidence of Community Support	100	40
Proximity to Schools	90	100
Pedestrian/Auto Crashes	80	30
Proximity to Transit	75	90
Proximity to Affordable Housing	60	60
Proximity to Other Attractors*	60	80
Classification of Adjacent Road	60	55
Near Term Opportunity in City's Non-Motorized Plan	40	30
City-Owned Parcels	40	35
Gap Length	30	35
*Library, Government Office, Major Commercial Attractor, or Park		

NEXT STEPS

- Feedback
- Update the model
 - Transportation Engineer review of crashes
 - Aerial photo review of "goat paths"
- Re-Run the Model
 - Updated map
 - Recommend new projects for the 2022-2027 CIP



