

Public Services – FY2020 Budget
Engineering

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|--------------------|--|----------|-------------|--------------|------------|--------------------|----------------|--------------|
| License Agreements | License Application Fee | \$ 1,803 | \$ 1,660 | \$ 1,805 | 8.7% | 7/1/2019 | \$ 1,160 | 7/1/2017 |
| License Agreements | Private Utility Main Review per LF (minimum 200') | \$ 3.76 | \$ 3.45 | \$ 3.75 | 8.7% | 7/1/2019 | \$ 360 | 7/1/2017 |
| License Agreements | Earth Retention Systems, Tiebacks and/or H-Piles Review* per LF of frontage (minimum 200') | \$ 3.76 | \$ 3.45 | \$ 3.75 | 8.7% | 7/1/2019 | \$ 120 | 7/1/2017 |
| License Agreements | Right-of-Way Encroachment Review per LF of frontage (minimum 200') | \$ 3.76 | \$ 3.45 | \$ 3.75 | 8.7% | 7/1/2019 | \$ 120 | 7/1/2017 |
| License Agreements | Monitoring Well Review (per well) | \$ 150 | \$ 138 | \$ 150 | 8.7% | 7/1/2019 | \$ 60 | 7/1/2017 |
| License Agreements | Other License Reviews - hourly | \$ 150 | \$ 140 | \$ 150 | 7.1% | 7/1/2019 | \$ - | 7/1/2017 |

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| Private Deveopment Civil Plan Review Fees | Civil Plan Application Fee: | \$ 1,353 | \$ 1,245 | \$ 1,355 | 8.8% | 7/1/2019 | \$ 2,200 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Construction Plan Review: Sanitary Sewer per LF (Minimum 300') | \$ 4.96 | \$ 4.25 | \$ 4.95 | 16.5% | 7/1/2019 | \$ 1,400 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Construction Plan Review: Storm Sewer per LF (Minimum 200') | \$ 3.76 | \$ 3.25 | \$ 3.75 | 15.4% | 7/1/2019 | \$ 500 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Construction Plan Review: Water Main per LF (Minimum 200') | \$ 9.02 | \$ 7.75 | \$ 9.00 | 16.1% | 7/1/2019 | \$ 6,250 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100' | \$ 975 | \$ 850 | \$ 975 | 14.7% | 7/1/2019 | \$ 375 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Construction Plan Review: Sidewalks per LF (Minimum 100') | \$ 2.25 | \$ 2.00 | \$ 2.25 | 12.5% | 7/1/2019 | \$ 375 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Construction Plan Review: Streets per LF (Minimum 100') | \$ 9.02 | \$ 7.75 | \$ 9.00 | 16.1% | 7/1/2019 | \$ 625 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Construction Plan Review: New or Replacement Structure or Valve | \$ 601 | \$ 525 | \$ 600 | 14.3% | 7/1/2019 | \$ 1,200 | 7/1/2017 |
| Private Deveopment Civil Plan Review Fees | Civil Plan Reviews performed as an hourly fee at request of petitioner | \$ 150 | \$ 138 | \$ 150 | 8.7% | 7/1/2019 | \$ 3,750 | 7/1/2017 |

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| Private Development Construction Engineering, As-Building, Inspection Fees | Development Engineer (per hour) | \$ 150 | \$ 138 | \$ 150 | 8.7% | 7/1/2019 | \$ 14,400 | 7/1/2017 |
| Private Development Construction Engineering, As-Building, Inspection Fees | Civil Engineering Specialist (per hour) | \$ 139 | \$ 129 | \$ 139 | 7.8% | 7/1/2019 | \$ 15,000 | 7/1/2017 |
| Private Development Construction Engineering, As-Building, Inspection Fees | Civil Engineering Specialist Overtime (per hour) | \$ 203 | \$ 188 | \$ 203 | 8.0% | 7/1/2019 | \$ 1,500 | 7/1/2017 |
| Private Development Construction Engineering, As-Building, Inspection Fees | Prepare Project As-Builts (Hourly) | \$ 112 | \$ 100 | \$ 112 | 12.0% | 7/1/2019 | \$ 78,400 | 7/1/2017 |
| Private Development Construction Engineering, As-Building, Inspection Fees | Bacteriological Testing* | \$ 30 | \$ 25 | \$ 30 | 20.0% | 7/1/2019 | \$ 250 | 07/01/10 |
| Private Development Construction Engineering, As-Building, Inspection Fees | Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home | \$ 313 | \$ 275 | \$ 315 | 14.5% | 7/1/2019 | \$ 9,450 | 7/1/2017 |

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| Private Development Construction Engineering, As-Building, Inspection Fees | Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates | \$94-\$1373/hr | \$92-\$133/hr | \$94-\$1373/hr | 3.0% | 7/1/2019 | \$ 2,000 | 7/1/2017 |

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|---|---|--------|-----------------------------------|-----------------------------------|------------|--------------------|----------------|--------------|
| Right-of-Way Permit and Inspection Fees | Drive Approach – Commercial Each | \$ 182 | \$ 170 | \$ 182 | 7.1% | 7/1/2019 | \$ 120 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Drive Approach - Residential Each | \$ 149 | \$ 120 | \$ 140 | 16.7% | 7/1/2019 | \$ 400 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Utility Pole - Removal of, Replacement of and/or New Pole | \$ 104 | \$100 + \$10 each additional pole | \$105 + \$10 each additional pole | 5.0% | 7/1/2019 | \$ 100 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Cable - Aerial or Through Existing Conduit - Up to 1000' | \$ 149 | \$ 140 | \$ 149 | 6.4% | 7/1/2019 | \$ 180 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Cable - Aerial or Through Existing Conduit - 1000' and over | \$ 149 | \$140 plus \$.10/foot over 1000' | \$149 plus \$.10/foot over 1000' | 6.4% | 7/1/2019 | \$ 100 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Utility Service Lead(s) for SFH or Duplex - Excavate Pavement, each trench | \$ 413 | NEW | \$ 413 | NEW | 7/1/2019 | \$ 41,300 | NEW |
| Right-of-Way Permit and Inspection Fees | Utility Service Lead(s) for SFH or Duplex - Excavate Greenbelt, each trench | \$ 281 | NEW | \$ 281 | NEW | 7/1/2019 | \$ 28,100 | NEW |
| Right-of-Way Permit and Inspection Fees | Utility Main - Excavate Pavement, Total Disturbance up to 80 SF | \$ 413 | NEW | \$ 413 | NEW | 7/1/2019 | \$ 113,575 | NEW |
| Right-of-Way Permit and Inspection Fees | Utility Main - Excavate Pavement, Total Disturbance over 80 SF | \$ 413 | NEW | \$413 plus \$1.65/SF over 40 SF | NEW | 7/1/2019 | - | NEW |
| Right-of-Way Permit and Inspection Fees | Trench - Under Pavement, Up to 200 LF | - | \$ 500 | REMOVE | N/A | 7/1/2019 | \$ (200,000) | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Trench - Under Pavement, 200 LF and over | - | \$500 plus \$.50/foot over 200' | REMOVE | N/A | 7/1/2019 | - | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Trench - In Greenbelt, Up to 200 LF | - | \$ 415 | REMOVE | N/A | 7/1/2019 | \$ (83,000) | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Trench - In Greenbelt, 200 LF and over | - | \$415 plus \$.25 /foot over 200' | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |

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| Right-of-Way Permit and Inspection Fees | Utility Main - Excavate in Greenbelt, total disturbance up to 200 SF | \$ 281 | NEW | \$ 281 | NEW | 7/1/2019 | \$ 161,575 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Utility Main - Excavate in Greenbelt, total disturbance over 200 SF | \$ 281 | NEW | \$281 plus \$0.65/SF over 200 SF | NEW | 7/1/2019 | \$ - | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Bore, Directional Drill, or Pipe Bursting - No ROW Disturbance | \$ 50 | \$ 47 | \$ 50 | 6.4% | 7/1/2019 | \$ 75 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Bore, Directional Drill, or Pipe Bursting - Greenbelt Disturbance | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (19,500) | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Bore, Directional Drill, or Pipe Bursting - Pavement Disturbance | - | \$ 384 | REMOVE | N/A | 7/1/2019 | \$ (28,800) | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Soil Borings | \$ 83 | \$80 + \$10 each additional bore | \$83 + \$10 each additional bore | 6.7% | 7/1/2019 | \$ 50 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Attachment/Co-location to Existing Utility Pole | \$ 83 | \$ 80 | \$ 83 | N/A | 7/1/2019 | \$ 1,600 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Earth Retention Systems, Up to 200' of frontage | \$ 281 | \$ 260 | \$ 281 | 8.1% | 7/1/2019 | \$ 168 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Earth Retention Systems, 200' of frontage and over | \$ 281 | \$260plus \$.25/foot additional frontage | \$281 plus \$.25/foot additional frontage | 8.1% | 7/1/2019 | \$ - | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Monitoring Wells – Each Wellhead | \$ 281 | \$ 260 | \$ 281 | 8.1% | 7/1/2019 | \$ 105 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation | \$ 576 | \$ 550 | \$ 576 | 4.7% | 7/1/2019 | \$ 208 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Barricade Permit Review Fee per hour (minimum 1/2 hour) | \$ 132 | \$ 120 | \$ 132 | 10.0% | 7/1/2019 | \$ 240 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Barricade Inspection Fee (for Permits valid for 1-3 days) | \$ 132 | \$ 120 | \$ 132 | 10.0% | 7/1/2019 | \$ 60 | 7/1/2017 |

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| Right-of-Way Permit and Inspection Fees | Barricade Inspection Fee (for Permits valid for 4-7 days) | \$ 264 | \$ 245 | \$ 264 | 7.8% | 7/1/2019 | \$ 95 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Barricade Inspection Fee (for Permits valid for 8 or more days) | \$ 264 | \$245 plus \$60 per week thereafter | \$264 plus \$61 per week thereafter | 7.8% | 7/1/2019 | \$ 600 | 7/1/2017 |
| Right-of-Way Permit and Inspection Fees | Special Event Permit Review Fee per hour (minimum 1/4 hour) | \$ 132 | \$ 120 | \$ 132 | 10.0% | 7/1/2019 | \$ 120 | 7/1/2017 |
| Right-of-Way Review Fee | Review Fee per hour (minimum \$37.50) | \$ 150 | \$ 138 | \$ 150 | 8.7% | 7/1/2019 | \$ 1,200 | 7/1/2017 |

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| Signs and Signals | Temporary Permission to Reserve Parking Lane for <72 Hours for Work Related Puposos | \$ 186 | \$ 165 | \$ 178 | 7.9% | 7/1/2019 | \$ 260 | 7/1/2018 |
| Signs and Signals | Temporary Permission to Reserve Parking Lane for 72 Hours, or more, or at multiple addresses, for Work Related Puposos | \$ 372 | \$ 331 | \$ 357 | 7.9% | 7/1/2019 | \$ 520 | 7/1/2018 |
| Signs and Signals | Traffic Sign Inventory Request (1/2 Hour Rate) | \$ 47 | \$ 45 | \$ 47 | 4.4% | 7/1/2019 | \$ - | 7/1/2018 |
| Signs and Signals | Traffic Signal Timing/Phasing Request (1/2 Hour Rate) | \$ 56 | \$ 55 | \$ 56 | 1.8% | 7/1/2019 | \$ 10 | 7/1/2018 |
| Signs and Signals | Street Lighting Inspections - Pole Plan Review | \$ 143 | \$ 139 | \$ 143 | 2.9% | 7/1/2019 | \$ 12 | 7/1/2018 |
| Signs and Signals | Street Lighting Inspections - Pole Inspections | \$ 422 | \$ 278 | \$ 300 | 7.9% | 7/1/2019 | \$ 132 | 7/1/2018 |
| Signs and Signals | Traffic Cone Rental Event Fee (does not include traffic cone rental fee) | \$ 101 | \$ 97 | \$ 101 | 4.1% | 7/1/2019 | \$ 16 | 7/1/2018 |

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| Traffic Control Permits | Review and Processing Fee per hour (Minimum \$33) | \$ 132 | \$ 120 | \$ 132 | 10.0% | 7/1/2019 | \$ 1,200 | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly) | \$ 135 | - | \$ 135 | N/A | 7/1/2019 | \$ 70,200 | NEW |
| Traffic Engineer Review of Planning Petitions | Traffic Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ (520) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Public/Charter School Plan Review | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ (130) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Site Plan for Planning Commission with City Storm Review | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ (260) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Site Plan for Planning Commission with WCWRC Storm Review | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ (260) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Special Exception Use | - | \$ 65 | REMOVE | N/A | 7/1/2019 | \$ (260) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Special Exception Use Plot Plan | - | \$ 65 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Area Plan | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (260) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Plat - Tentative Approval of Preliminary Plat* | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Plat - Final Approval of Preliminary Plat* | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |

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| Traffic Engineer Review of Planning Petitions | Traffic Final Plat Approval* | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic PUD Combined Zoning District & Conceptual Plan | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ (130) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic PUD - Combined Zoning and Site Plan with City Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (520) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic PUD - Combined Zoning and Site Plan with WCWRC Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (520) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic PUD - Site Plan with City Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (260) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic PUD - Site Plan with WCWRC Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (520) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Site Plan - City Council Approval with City Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (1,040) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Site Plan for City Council Approval w/WCWRC Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (1,040) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Site Plan – Site Condominium with City Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (520) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Site Plan – Site Condominium with WCWRC Storm Review | - | \$ 260 | REMOVE | N/A | 7/1/2019 | \$ (260) | 7/1/2017 |
| Traffic Engineer Review of Planning Petitions | Traffic Street Vacation | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ (260) | 7/1/2017 |
| Traffic Impact Study Review | Traffic Engineer Review (per hour): | - | \$ 130 | REMOVE | N/A | 7/1/2019 | \$ (5,200) | 7/1/2017 |

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| Residential Parking | Annual Residential Parking Permit | \$ 140 | \$ 50 | \$ 59 | 18.0% | 7/1/2019 | \$ 11,412 | 7/1/2009 |

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|------------|--|----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Barricades | 1-2 Road Closures - non-Pedestrian Barricades | \$ 569 | \$ 561 | \$ 569 | 1.4% | 7/1/2019 | \$ 168 | 7/1/2018 |
| Barricades | 1-2 Road Closures - Pedestrian Barricades | \$ 670 | \$ 656 | \$ 670 | 2.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Barricades | 3-4 Road Closures - non-Pedestrian Barricades | \$ 581 | \$ 570 | \$ 581 | 1.9% | 7/1/2019 | \$ 55 | 7/1/2018 |
| Barricades | 3-4 Road Closures - Pedestrian Barricades | \$ 1,339 | \$ 1,312 | \$ 1,339 | 2.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Barricades | 5-6 Road Closures - non-Pedestrian Barricades | \$ 1,150 | \$ 1,131 | \$ 1,150 | 1.7% | 7/1/2019 | \$ - | 7/1/2018 |
| Barricades | 5-6 Road Closures - Pedestrian Barricades | \$ 2,009 | \$ 1,968 | \$ 2,009 | 2.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Barricades | 7-8 Road Closures - non-Pedestrian Barricades | \$ 1,162 | \$ 1,139 | \$ 1,162 | 2.0% | 7/1/2019 | \$ 46 | 7/1/2018 |
| Barricades | 7-8 Road Closures - Pedestrian Barricades | \$ 2,678 | \$ 2,624 | \$ 2,678 | 2.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Barricades | 9-10 Road Closures - non-Pedestrian Barricades | \$ 1,725 | \$ 1,697 | \$ 1,725 | 1.6% | 7/1/2019 | \$ 112 | 7/1/2018 |
| Barricades | 9-10 Road Closures - Pedestrian Barricades | \$ 3,338 | \$ 3,274 | \$ 3,338 | 2.0% | 7/1/2019 | \$ - | 7/1/2018 |

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| Customer Service - Meters | Hrly Charge for Serviceperson work (business hours) | \$ 131 | \$ 87 | \$ 96 | 10.3% | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | After Hours Callout (2 hour min.) | \$ 292 | \$ 217 | \$ 292 | 34.6% | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Frozen Mtr-Working Hrs (Install fee only; meter separate) | \$ - | \$ 44 | REMOVE | N/A | 7/1/2019 | \$ (1,012) | 7/1/2017 |
| Customer Service - Meters | Frozen Meter-After Hrs (Install fee only; meter separate) | \$ - | \$ 217 | REMOVE | N/A | 7/1/2019 | \$ (217) | 7/1/2018 |
| Customer Service - Meters | Turn On/Off-Working Hours | \$ 68 | \$ 52 | \$ 57 | 9.6% | 7/1/2019 | \$ 1,855 | 7/1/2017 |
| Customer Service - Meters | Turn On/Off After Hours (Continuous Duty/No Call Out) | \$ 92 | \$ 52 | \$ 57 | 9.6% | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | Turn On/Off-After Hours (Call Out Required - 2 hr. min.) | \$ 457 | \$ 217 | \$ 239 | 10.1% | 7/1/2019 | \$ 924 | 7/1/2018 |
| Customer Service - Meters | Winterization On-Off When Contractor has Pulled Meter | \$ 73 | \$ 52 | \$ 57 | 9.6% | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests) | \$ 124 | \$ 83 | \$ 91 | 9.6% | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | Replace Damaged MTU | \$ 179 | NEW | \$ 179 | NEW | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Replace damaged (pulse or encoder) MTU or at customer request | \$ - | \$ 170 | REMOVE | N/A | 7/1/2019 | \$ (510) | 7/1/2013 |
| Customer Service - Meters | Replace damaged ext range (pulse or encoder) MTU or at customer request | \$ - | \$ 187 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | Replace damaged dual port MTU (pulse or encoder) | \$ - | \$ 168 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Replace damaged ext range dual port MTU (pulse or encoder) | \$ - | \$ 187 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | Install Small Ball Valve Bypass Lockout | \$ 210 | \$ 172 | \$ 210 | 22.1% | 7/1/2019 | \$ - | 7/1/2015 |

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| Customer Service - Meters | Install Large Ball Valve Bypass Lockout | \$ 259 | \$ 221 | \$ 259 | 17.2% | 7/1/2019 | \$ - | 7/1/2015 |
| Customer Service - Meters | Hydrant Meter Installation/Relocation | \$ 452 | \$ 222 | \$ 244 | 9.9% | 7/1/2019 | \$ 814 | 7/1/2018 |
| Customer Service - Meters | Hydrant Mtr Rental Fee (per install/recurs mthly) | \$ 48 | \$ 28 | \$ 31 | 10.7% | 7/1/2019 | \$ 351 | 7/1/2016 |
| Customer Service - Meters | Collections - Customer Pays Serviceperson | \$ 68 | \$ 41 | \$ 45 | 9.8% | 7/1/2019 | \$ 592 | 7/1/2012 |
| Customer Service - Meters | Site Visit Repeats for no-shows on scheduled Work Orders/Meter Reads/etc... | \$ 72 | \$ 48 | \$ 53 | 10.4% | 7/1/2019 | \$ 110 | 7/1/2017 |
| Customer Service - Meters | Tag for NSF | \$ 73 | \$ 40 | \$ 44 | 10.0% | 7/1/2019 | \$ 36 | 7/1/2017 |
| Customer Service - Meters | Replace #2 (small) meter horn when contractor loses first | \$ 84 | \$ 80 | \$ 84 | 5.0% | 7/1/2019 | \$ 68 | 7/1/2018 |
| Customer Service - Meters | Replace #4 (large) meter horn when contractor loses first | \$ 130 | \$ 120 | \$ 130 | 8.3% | 7/1/2019 | \$ 20 | 7/1/2018 |
| Customer Service - Meters | Replace 1.5" Flanges when contractor loses first | \$ 39 | NEW | \$ 39 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Replace 2" Flanges when contractor loses first | \$ 44 | NEW | \$ 44 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Backflow Prevention/Cross Connection Inspection (commercial only) | \$ 131 | \$ 107 | \$ 118 | 10.3% | 7/1/2019 | \$ 990 | 7/1/2012 |
| Customer Service - Meters | Backflow Prevention/Cross Connection - Multiple dev. at 1 loc. (hrly rate) | \$ 160 | \$ 116 | \$ 128 | 10.3% | 7/1/2019 | \$ 2,052 | 7/1/2017 |
| Customer Service - Meters | Install 3/4" PRV at Customer Request (psi within acceptable range) | \$ 214 | \$ 219 | \$ 214 | -2.3% | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Install 3/4" PRV at Customer Request, includes tandem resetter (psi within acceptable range) | \$ 441 | \$ 431 | \$ 441 | 2.3% | 7/1/2019 | \$ - | 7/1/2018 |

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| Customer Service - Meters | Install 1" PRV at Customer Request (psi within acceptable range) | \$ 235 | \$ 276 | \$ 235 | -14.9% | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Install 1.25" PRV at Customer Request (psi within acceptable range) | \$ 385 | \$ 427 | \$ 385 | -9.8% | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Install 1.5" PRV at Customer Request (psi within acceptable range) | \$ 538 | \$ 598 | \$ 538 | -10.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Install 2" PRV at Customer Request (psi within acceptable range) | \$ 629 | \$ 700 | \$ 629 | -10.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | New PD Meter Sets - 3/4" short - includes small Horn | \$ - | \$ 435 | REMOVE | N/A | 7/1/2019 | \$ (46,545) | 7/1/2018 |
| Customer Service - Meters | New PD Meter Sets - 3/4" x 3/4" - includes large Horn | \$ - | \$ 475 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | New PD Meter Sets - 1" - includes large Horn | \$ - | \$ 534 | REMOVE | N/A | 7/1/2019 | \$ (5,340) | 7/1/2018 |
| Customer Service - Meters | New PD Meter Sets - 1.5" - includes Flanges | \$ - | \$ 737 | REMOVE | N/A | 7/1/2019 | \$ (15,477) | 7/1/2017 |
| Customer Service - Meters | New PD Meter Sets - 2" - includes Flanges | \$ - | \$ 940 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2014 |
| Customer Service - Meters | New Fire Meter Set - UL Rated 3/4" PD I-Perl Meter | \$ - | \$ 475 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | New Meter Sets - 3/4" Short - includes small horn (includes MTU & Horn/Flanges as necessary) | \$ 328 | NEW | \$ 328 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 3/4" x 3/4" - includes large horn (includes MTU & Horn/Flanges as necessary) | \$ 384 | NEW | \$ 384 | N/A | 7/1/2019 | \$ - | 7/1/2019 |

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| Customer Service - Meters | New Meter Sets - 1" - includes large horn (includes MTU & Horn/Flanges as necessary) | \$ 407 | NEW | \$ 407 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 1.5" - includes Flanges (includes MTU & Horn/Flanges as necessary) | \$ 691 | NEW | \$ 691 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 2" - includes Flanges (includes MTU & Horn/Flanges as necessary) | \$ 856 | NEW | \$ 856 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary) | \$ 3,346 | NEW | \$ 3,346 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary) | \$ 3,723 | NEW | \$ 3,723 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary) | \$ 5,937 | NEW | \$ 5,937 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary) | \$ 8,775 | NEW | \$ 8,775 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary) | \$ 12,356 | NEW | \$ 12,356 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary) | \$ 13,690 | NEW | \$ 13,690 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Fire Meter Set - UL Rated 3/4" Meter (includes MTU & Horn/Flanges as necessary) | \$ 328 | NEW | \$ 328 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | New Mag Sets - 5/8" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 3,462 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | New Mag Sets - 3/4" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 3,462 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |

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|---------------------------|---|------|-------------|--------------|------------|--------------------|----------------|--------------|
| Customer Service - Meters | New Mag Sets - 1" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 3,462 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | New Mag Sets - 1.5" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 3,726 | REMOVE | N/A | 7/1/2019 | \$ (3,726) | 7/1/2016 |
| Customer Service - Meters | New Mag Sets - 2" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 3,887 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | New Mag Sets - 2.5" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 3,960 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2015 |
| Customer Service - Meters | New Mag Sets - 3" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 3,970 | REMOVE | N/A | 7/1/2019 | \$ (15,880) | 7/1/2016 |
| Customer Service - Meters | New Mag Sets - 4" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 4,628 | REMOVE | N/A | 7/1/2019 | \$ (13,884) | 7/1/2017 |
| Customer Service - Meters | New Mag Sets - 6" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 4,978 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | New Mag Sets - 8" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 6,149 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | New Mag Sets - 10" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 6,654 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | New Mag Sets - 12" Closed Coupled; sngl port MTU; AC pwr | \$ - | \$ 7,612 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Customer Service - Meters | Upcharge for Extended Range Pulse OR Encoder MTU | \$ - | \$ 15 | REMOVE | N/A | 7/1/2019 | \$ - | |
| Customer Service - Meters | Upcharge for Dual Port Pulse OR Encoder MTU | \$ - | \$ 30 | REMOVE | N/A | 7/1/2019 | \$ - | |
| Customer Service - Meters | Upcharge for Extended range Dual Port | \$ - | \$ 45 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2014 |
| Customer Service - Meters | PD Meter Only Changeouts - 3/4"Short | | \$ 229 | REMOVE | N/A | 7/1/2019 | \$ (3,893) | 7/1/2018 |
| Customer Service - Meters | PD Meter Only Changeouts - 3/4" | \$ - | \$ 240 | REMOVE | N/A | 7/1/2019 | \$ (4,320) | 7/1/2013 |
| Customer Service - Meters | PD Meter Only Changeouts - 1" Pulse - No MTU/horn | \$ - | \$ 296 | REMOVE | N/A | 7/1/2019 | | 7/1/2018 |
| Customer Service - Meters | PD Meter Only Changeouts - 1.5" Pulse - No MTU/flange | \$ - | \$ 588 | REMOVE | N/A | 7/1/2019 | | 7/1/2018 |

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| Customer Service - Meters | PD Meter Only Changeouts - 2" Pulse - No MTU/flange | \$ - | \$ 770 | REMOVE | N/A | 7/1/2019 | | 7/1/2018 |
| Customer Service - Meters | UL Rated Fire Meter Changeout - 3/4" I-perl | \$ - | \$ 280 | REMOVE | N/A | 7/1/2019 | | 7/1/2015 |
| Customer Service - Meters | Meter Only Changeout - 5/8" x 3/4", No MTU, Customer Request/frozen meter | \$ 216 | NEW | \$ 216 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 3/4" Short, No MTU, Customer Request/frozen meter | \$ 231 | NEW | \$ 231 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 3/4", No MTU, Customer Request/frozen meter | \$ 241 | NEW | \$ 241 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 1", No MTU, Customer Request/frozen meter | \$ 264 | NEW | \$ 264 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 1.5", No MTU, Customer Request/frozen meter | \$ 639 | NEW | \$ 639 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 2", No MTU, Customer Request/frozen meter | \$ 799 | NEW | \$ 799 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 3", No MTU, Customer Request/frozen meter | \$ 3,325 | NEW | \$ 3,325 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 4", No MTU, Customer Request/frozen meter | \$ 3,702 | NEW | \$ 3,702 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 6", No MTU, Customer Request/frozen meter | \$ 5,916 | NEW | \$ 5,916 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 8", No MTU, Customer Request/frozen meter | \$ 8,754 | NEW | \$ 8,754 | N/A | 7/1/2019 | \$ - | 7/1/2019 |

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|---------------------------|--|-----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Customer Service - Meters | Meter Only Changeout - 10", No MTU, Customer Request/frozen meter | \$ 12,335 | NEW | \$ 12,335 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Meter Only Changeout - 12", No MTU, Customer Request/frozen meter | \$ 13,669 | NEW | \$ 13,669 | N/A | 7/1/2019 | \$ - | 7/1/2019 |
| Customer Service - Meters | Fire Meter Only Changeout - UL Rated 3/4", No MTU, Customer Request/frozen meter | \$ 307 | NEW | \$ 307 | N/A | 7/1/2019 | | 7/1/2019 |
| Customer Service - Meters | Mag Mtr Changeout - 5/8" Closed Coupled; No MTU; cust request | \$ - | \$ 3,335 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Mag Mtr Changeout - 3/4" Closed Coupled; no MTU; cust request | \$ - | \$ 3,335 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Mag Mtr Changeout - 1" Closed Coupled; no MTU; cust request | \$ - | \$ 3,335 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Mag Mtr Changeout - 1.5" Closed Coupled; no MTU; cust request | \$ - | \$ 3,598 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Mag Mtr Changeout - 2" Closed Coupled; No MTU; cust request | \$ - | \$ 3,950 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Mag Mtr Changeout - 2.5" Closed Coupled; No MTU; cust request | \$ - | \$ 4,023 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Mag Mtr Changeout - 3" Closed Coupled; No MTU; cust request | \$ - | \$ 4,032 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Mag Mtr Changeout - 4" Closed Coupled; No MTU; cust request | \$ - | \$ 4,522 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Mag Mtr Changeout - 6" Closed Coupled; No MTU; cust request | \$ - | \$ 4,872 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Mag Mtr Changeout - 8" Closed Coupled; No MTU; cust request | \$ - | \$ 6,043 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |

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|---------------------------|---|----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Customer Service - Meters | Mag Mtr Changeout - 10" Closed Coupled; No MTU; cust request | \$ - | \$ 6,548 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Mag Mtr Changeout - 12" Closed Coupled; No MTU; cust request | \$ - | \$ 7,506 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Customer Service - Meters | Replacement Battery for Mag Meter -- excessive wear and tear or use | \$ 115 | \$ 96 | \$ 106 | 10.4% | 7/1/2019 | \$ - | 7/1/2015 |
| Customer Service - Meters | Replacement Battery for Mag Meter installed in 2013 or later | \$ - | \$ 437 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Replace Damaged Mag Meter Transmitter | \$ 1,969 | \$ 1,911 | \$ 1,969 | 3.0% | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Replace Damaged Mag Meter Transmitter with Upgrade Conversion Kit | \$ 3,154 | \$ 3,096 | \$ 3,145 | 1.6% | 7/1/2019 | \$ - | 7/1/2016 |
| Customer Service - Meters | Site Visit for MTU Tampering | \$ 131 | \$ 54 | \$ 131 | 142.6% | 7/1/2019 | \$ - | 7/1/2012 |
| Customer Service - Meters | Hand Hold Box | \$ - | \$ 1,393 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2012 |
| Customer Service - Meters | Replace 1" RPZ | \$ - | \$ 512 | REMOVE | N/A | 7/1/2019 | \$ - | |
| Customer Service - Meters | Replace 2" RPZ | \$ - | \$ 492 | REMOVE | N/A | 7/1/2019 | \$ - | |
| Customer Service - Meters | Replace Sub-Meter Horn | \$ - | \$ 9 | REMOVE | N/A | 7/1/2019 | \$ - | |

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| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|----------|---|----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Forestry | Emergency Private Tree Work - Trees/limbs over 18" - after business hours, first hour | \$ 1,505 | \$ 1,356 | \$ 1,424 | 5.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Forestry | Emergency Private Tree Work - Trees/limbs over 18" - after business hours, each add'l hour | \$ 563 | \$ 539 | \$ 563 | 4.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Forestry | Emergency Private Tree Work - Trees/limbs under 18" - after business hours, first hour | \$ 1,065 | \$ 930 | \$ 977 | 5.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Forestry | Emergency Private Tree Work - Trees/limbs under 18" - after business hours, each add'l hour | \$ 378 | \$ 368 | \$ 378 | 3.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Forestry | Emergency Private Tree Work - Trees/limbs under 18" - normal business | \$ 293 | \$ 266 | \$ 279 | 5.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Forestry | Emergency Private Tree Work - Trees/limbs over 18" - normal business hours | \$ 520 | \$ 497 | \$ 520 | 5.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Forestry | Field Inspection of Trees in the ROW for construction | \$ 125 | \$ 88 | \$ 92 | 5.0% | 7/1/2019 | \$ - | 7/1/2018 |

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| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-------------|--|-------------------------------------|---------------------|--------------------------------------|------------|--------------------|----------------|--------------|
| Solid Waste | Cart Swap Fee (equal or greater size) - return of old cart in good condition | \$ 110 | \$ 139 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste | Cart Service Call (All Carts - delivery/pickup/new cart; return cart) | \$ 59 | NEW | \$ 59 | N/A | 7/1/2019 | \$ - | NEW |
| Solid Waste | Cart Cleaning Fee | \$ 53 | \$ 35.00 | \$ 38.00 | 8.6% | 7/1/2019 | \$ 6 | 7/1/2018 |
| Solid Waste | Extra Tip - City Service Dumpsters | \$ 122 | \$ 81 | \$ 89 | 9.9% | 7/1/2019 | \$ 1,272 | 7/1/2018 |
| Solid Waste | Extra Residential Tip - Resident Responsible for Missed Tip | \$ 81 | \$ 53 | \$ 58 | 9.4% | 7/1/2019 | \$ 35 | 7/1/2018 |
| Solid Waste | Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee | \$177/cart/yr | \$137/cart/yr | \$38/cart/qtr (\$152/cart/yr) | 11.0% | 7/1/2019 | \$ 14,715 | 7/1/2018 |
| Solid Waste | Business Refuse Cart Collection (1x/wk) Quarterly Fee | \$287/cart/qtr (\$1,148/cart/yr) | \$207/cart/year | \$57/cart/qtr (\$228/cart/yr) | 10.0% | 7/1/2019 | \$ 6,426 | 7/1/2018 |
| Solid Waste | Business Refuse Cart Collection (3x/wk) Quarterly Fee | \$846/cart/qtr (\$282/cart/month) | \$53/cart/month | \$175/cart/qtr (\$58.3/cart/month) | 10.0% | 7/1/2019 | #VALUE! | 7/1/2018 |
| Solid Waste | Business Refuse Cart Collection (5x/wk) Quarterly Fee | \$1,405/cart/qtr (\$468/cart/month) | \$89/cart/month | \$294/cart/qtr (\$98/cart per month) | 10.0% | 7/1/2019 | #VALUE! | 7/1/2018 |
| Solid Waste | DDA Refuse Cart Collection (3x/WK) Monthly | \$142/cart/month | \$52/cart per month | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste | Upgrade 1st Cart to 96 gallons - Residential Quarterly Fee | \$184/cart/yr | \$40/cart/yr | \$11/cart/qtr (\$44/cart/yr) | 10.0% | 7/1/2019 | \$ 7,532 | 7/1/2012 |
| Solid Waste | New Cart Fee - (Additional Trash Cart) | \$ 86 | \$ 25 | REMOVE | N/A | 7/1/2019 | \$ - | |
| Solid Waste | Cart Delivery Fee | \$ 110 | \$ 25 | REMOVE | N/A | 7/1/2019 | \$ - | |

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| Solid Waste | Compost Cart Delivery Fee | \$ 110 | \$ 25 | REMOVE | N/A | 7/1/2019 | \$ - | |
| Solid Waste | One time Downsizing Credit - Trash Cart | \$ - | NEW | \$15 Credit | N/A | 7/1/2019 | \$ - | |

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| Solid Waste- Franchise | Roll off service (Compactor)- 30-35 YD Compactor, per lift | \$ 471 | \$ 539 | \$ 471 | -12.6% | 7/1/2019 | \$ (17,612) | 7/1/2018 |
| Solid Waste- Franchise | Roll off service (Compactor)- 40-42 YD Compactor, per lift | \$ 540 | \$ 605 | \$ 540 | -10.7% | 7/1/2019 | \$ (1,625) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly rate for 2CY, 2 times per week | \$ 140 | \$ 139 | \$ 140 | 0.7% | 7/1/2019 | \$ 26 | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 2CY, 3 times per week | \$ 207 | \$ 206 | \$ 207 | 0.5% | 7/1/2019 | \$ 5 | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 2CY, 4 times per week | \$ 276 | \$ 273 | \$ 276 | 1.1% | 7/1/2019 | \$ 3 | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 2CY, 5 times per week | \$ 344 | \$ 342 | \$ 344 | 0.6% | 7/1/2019 | \$ 8 | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 2CY, 6 times per week | \$ 411 | \$ 409 | \$ 411 | 0.5% | 7/1/2019 | \$ 2 | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 2CY, 7 times per week | \$ 683 | \$ 676 | \$ 683 | 1.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 4CY, 4 times per week | \$ 339 | \$ 340 | \$ 339 | -0.3% | 7/1/2019 | \$ (3) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 4CY, 6 times per week | \$ 506 | \$ 507 | \$ 506 | -0.2% | 7/1/2019 | \$ (10) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 4CY, 7 times per week | \$ 794 | \$ 791 | \$ 794 | 0.4% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly rate for 6CY, 2 times per week | \$ 206 | \$ 208 | \$ 206 | -1.0% | 7/1/2019 | \$ (200) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 6CY, 3 times per week | \$ 305 | \$ 308 | \$ 305 | -1.0% | 7/1/2019 | \$ (96) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 6CY, 4 times per week | \$ 404 | \$ 407 | \$ 404 | -0.7% | 7/1/2019 | \$ (9) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 6CY, 5 times per week | \$ 503 | \$ 506 | \$ 503 | -0.6% | 7/1/2019 | \$ (27) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 6CY, 6 times per week | \$ 602 | \$ 606 | \$ 602 | -0.7% | 7/1/2019 | \$ (20) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 6CY, 7 times per week | \$ 905 | \$ 906 | \$ 905 | -0.1% | 7/1/2019 | \$ - | 7/1/2018 |

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| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 8CY, 1 time per week | \$ 124 | \$ 125 | \$ 124 | -0.8% | 7/1/2019 | \$ (70) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly rate for 8CY, 2 times per week | \$ 239 | \$ 241 | \$ 239 | -0.8% | 7/1/2019 | \$ (104) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 8CY, 3 times per week | \$ 354 | \$ 357 | \$ 354 | -0.8% | 7/1/2019 | \$ (111) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 8CY, 4 times per week | \$ 468 | \$ 472 | \$ 468 | -0.8% | 7/1/2019 | \$ (32) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 8CY, 5 times per week | \$ 583 | \$ 589 | \$ 583 | -1.0% | 7/1/2019 | \$ (84) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 8CY, 6 times per week | \$ 697 | \$ 704 | \$ 697 | -1.0% | 7/1/2019 | \$ (154) | 7/1/2018 |
| Solid Waste- Franchise | Dumpster Service - Monthly Rate for 8CY, 7 times per week | \$ 1,016 | \$ 1,020 | \$ 1,016 | -0.4% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 2CY, 1 time per week | \$ 220 | \$ 225 | \$ 220 | -2.2% | 7/1/2019 | \$ (10) | 7/1/2016 |
| Solid Waste- Franchise | Compactor Service - Monthly rate for 2CY, 2 times per week | \$ 423 | \$ 418 | \$ 423 | 1.2% | 7/1/2019 | \$ 60 | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 2CY, 3 times per week | \$ 626 | \$ 577 | \$ 626 | 8.5% | 7/1/2019 | \$ 441 | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 2CY, 4 times per week | \$ 846 | \$ 737 | \$ 810 | 9.9% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 2CY, 5 times per week | \$ 1,031 | \$ 885 | \$ 975 | 10.2% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 2CY, 6 times per week | \$ 1,234 | \$ 1,023 | \$ 1,125 | 10.0% | 7/1/2019 | \$ 510 | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 2CY, 7 times per week | \$ 1,537 | \$ 1,527 | \$ 1,537 | 0.7% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 4CY, 3 times per week | \$ 772 | \$ 773 | \$ 772 | -0.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 4CY, 4 times per week | \$ 1,022 | \$ 1,023 | \$ 1,022 | -0.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 4CY, 5 times per week | \$ 1,271 | \$ 1,273 | \$ 1,271 | -0.2% | 7/1/2019 | \$ - | 7/1/2018 |

Public Services – FY2020 Budget

Public Works

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|------------------------|--|----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 4CY, 6 times per week | \$ 1,521 | \$ 1,523 | \$ 1,521 | -0.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 4CY, 7 times per week | \$ 1,871 | \$ 1,872 | \$ 1,871 | -0.1% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 6CY, 1 time per week | \$ 324 | \$ 325 | \$ 324 | -0.3% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly rate for 6CY, 2 times per week | \$ 543 | \$ 548 | \$ 543 | -0.9% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 6CY, 3 times per week | \$ 761 | \$ 770 | \$ 761 | -1.2% | 7/1/2019 | \$ (27) | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 6CY, 4 times per week | \$ 980 | \$ 992 | \$ 980 | -1.2% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 6CY, 5 times per week | \$ 1,199 | \$ 1,214 | \$ 1,199 | -1.2% | 7/1/2019 | \$ (15) | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 6CY, 6 times per week | \$ 1,418 | \$ 1,436 | \$ 1,418 | -1.3% | 7/1/2019 | \$ (72) | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 6CY, 7 times per week | \$ 1,815 | \$ 1,833 | \$ 1,815 | -1.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 8CY, 1 time per week | \$ 379 | \$ 382 | \$ 379 | -0.8% | 7/1/2019 | \$ (6) | 7/1/2017 |
| Solid Waste- Franchise | Compactor Service - Monthly rate for 8CY, 2 times per week | \$ 645 | \$ 653 | \$ 645 | -1.2% | 7/1/2019 | \$ (8) | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 8CY, 3 times per week | \$ 911 | \$ 924 | \$ 911 | -1.4% | 7/1/2019 | \$ (26) | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 8CY, 4 times per week | \$ 1,177 | \$ 1,195 | \$ 1,177 | -1.5% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 8CY, 5 times per week | \$ 1,442 | \$ 1,465 | \$ 1,442 | -1.6% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 8CY, 6 times per week | \$ 1,708 | \$ 1,736 | \$ 1,708 | -1.6% | 7/1/2019 | \$ (84) | 7/1/2018 |
| Solid Waste- Franchise | Compactor Service - Monthly Rate for 8CY, 7 times per week | \$ 2,152 | \$ 2,182 | \$ 2,152 | -1.4% | 7/1/2019 | \$ - | 7/1/2018 |
| Solid Waste- Franchise | Roll off service (Dumpster)- 10 YD Rolloff, per lift | \$ 255 | \$ 409 | \$ 255 | -37.7% | 7/1/2019 | \$ (200) | 7/1/2018 |

Public Services – FY2020 Budget
Public Works

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|--|---|--------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste- Franchise | Roll off service (Dumpster)- 20 YD Rolloff, per lift | \$ 279 | \$ 676 | \$ 279 | -58.7% | 7/1/2019 | \$ (840) | 7/1/2018 |
| Solid Waste- Franchise | Roll off service (Dumpster)- 30 YD Rolloff, per lift | \$ 300 | \$ 358 | \$ 300 | -16.2% | 7/1/2019 | \$ (5,742) | 7/1/2018 |
| Solid Waste- Franchise | Roll off service (Dumpster)- 40 YD Rolloff, per lift | \$ 326 | \$ 396 | \$ 326 | -17.7% | 7/1/2019 | \$ (770) | 7/1/2018 |
| Solid Waste- Franchise | Roll off service (Compactor)- 20 YD Rolloff, per lift | \$ 417 | \$ 525 | \$ 417 | -20.6% | 7/1/2019 | \$ (1,188) | 7/1/2018 |
| Solid Waste- Franchise- Other | Dumpster Delivery Fee (other containers) | \$ - | \$ 100 | \$ 90 | -10.0% | 7/1/2019 | \$ (690) | 7/1/2016 |
| Solid Waste- Franchise- Other | Container Swap | \$ - | \$ 100 | \$ 90 | -10.0% | 7/1/2019 | \$ - | 7/1/2016 |
| Solid Waste- Franchise- Other | On Demand Extra Dumpster Lifts | \$ - | \$ 109 | \$ 72 | -33.9% | 7/1/2019 | \$ (4,181) | 7/1/2016 |
| Solid Waste- Franchise- Other | Lockable Dumpster Option | \$ - | \$ 158 | \$ 174 | 10.1% | 7/1/2019 | \$ 160 | 7/1/2016 |
| Solid Waste- Franchise- Other | Surplus Refuse Collection - Dumpster | \$ - | \$ 23 | \$ 24 | 4.3% | 7/1/2019 | \$ 2,510 | 7/1/2016 |
| Solid Waste- Franchise- Other | Inactive Roll-off Rental | \$ - | \$ 87 | \$ 90 | 3.4% | 7/1/2019 | \$ 222 | 7/1/2016 |
| Solid Waste- Franchise- Other | Container Service Labor -Per Hour | \$ - | \$ 116 | \$ 120 | 3.4% | 7/1/2019 | \$ 4 | 7/1/2016 |
| Solid Waste- Franchise- Other | Replacement Lid | \$ - | \$ 22 | \$ 24 | 9.1% | 7/1/2019 | \$ - | 7/1/2016 |
| Solid Waste- Franchise- Other | Compactor Service Labor- Per Hour | \$ - | \$ 145 | \$ 149 | 2.8% | 7/1/2019 | \$ - | 7/1/2016 |
| Solid Waste- Franchise- Other | Compactor Lease | \$ - | \$ 350 | \$ 363 | 3.7% | 7/1/2019 | \$ 65 | 7/1/2016 |
| Solid Waste- Franchise- Other | Dumpster Rental Fee | \$ - | \$ 21 | \$ 25 | 19.0% | 7/1/2019 | \$ 192 | 7/1/2016 |
| Solid Waste- Franchise- Other | Trip Charge when Empty-on Demand Cust | \$ - | \$ 100 | \$ 102 | 2.0% | 7/1/2019 | \$ 2 | 7/1/2016 |
| Solid Waste- Franchise- Special Events | One to Five 6CY Dumpsters | \$ - | \$ 85 | \$ 93 | 9.4% | 7/1/2019 | \$ 15 | 7/1/2016 |

Public Services – FY2020 Budget
Public Works

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---------------------------------------|------------------------------------|------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste- Franchise-Special Events | Six or More 6CY Dumpsters | \$ - | \$ 59 | \$ 65 | 10.2% | 7/1/2019 | \$ - | 7/1/2016 |
| Solid Waste- Franchise-Special Events | Monday-Saturday Collection Service | \$ - | \$ 16 | \$ 13 | -18.8% | 7/1/2019 | \$ 3 | 7/1/2016 |
| Solid Waste- Franchise-Special Events | Sunday Service | \$ - | \$ 78 | \$ 64 | -17.9% | 7/1/2019 | \$ - | 7/1/2016 |

Public Services – FY2020 Budget

Public Works

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|---|----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Storm/ Sanitary Sewer | Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug | \$ 149 | \$ 124 | \$ 130 | 4.8% | 7/1/2019 | \$ 114 | 7/1/2018 |
| Storm/Sanitary Sewer | Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug | \$ 9,384 | \$ 6,914 | \$ 7,260 | 5.0% | 7/1/2019 | \$ 1,384 | 7/1/2018 |
| Storm/Sanitary Sewer | Stormwater/Sanitary Sewer Tap - Contractor Dug | \$ 710 | \$ 642 | \$ 674 | 5.0% | 7/1/2019 | \$ 2,304 | 7/1/2018 |

Public Services – FY2020 Budget

Public Works

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|----------|--|-----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Water | Testing Corp Service - 2" Corp | \$ 872 | \$ 614 | \$ 657 | 7.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Water | Copper Water Service Disconnection Fee - Utility Dug | \$ 4,819 | \$ 2,779 | \$ 2,974 | 7.0% | 7/1/2019 | \$ 975 | 7/1/2018 |
| Water | Copper Only (2" or less) Water Service Disconnection Fee - when a qualified contractor excavates, caps the water surface, and restores the surface | \$ 220 | \$ 141 | \$ 151 | 7.1% | 7/1/2019 | \$ 190 | 7/1/2018 |
| Water | Water Service Tap Fees - Contractor Dug 1.5" Service | \$ 1,439 | \$ 1,241 | \$ 1,328 | 7.0% | 7/1/2019 | \$ 87 | 7/1/2018 |
| Water | Water Service Tap Fees - Contractor Dug 2" Service | \$ 1,846 | \$ 1,524 | \$ 1,631 | 7.0% | 7/1/2019 | \$ 1,177 | 7/1/2018 |
| Water | Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression) | \$ 2,717 | \$ 1,739 | \$ 1,861 | 7.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Water | Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression) | \$ 3,320 | \$ 2,021 | \$ 2,162 | 7.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Water | Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression) | \$ 9,930 | \$ 7,628 | \$ 8,162 | 7.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Water | Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression) | \$ 10,533 | \$ 8,242 | \$ 8,819 | 7.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Water | Water Service Tap Fees - Utility Dug 1" Service | \$ 8,428 | \$ 6,419 | \$ 6,868 | 7.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Water | Water Service Tap Fees - Utility Dug 1.5" Service | \$ 9,542 | \$ 6,924 | \$ 7,409 | 7.0% | 7/1/2019 | \$ - | 7/1/2018 |
| Water | Water Service Tap Fees - Utility Dug 2" Service | \$ 9,948 | \$ 6,734 | \$ 7,205 | 7.0% | 7/1/2019 | \$ 471 | 7/1/2018 |

Public Services – FY2020 Budget

Public Works

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|--------------------------------------|--|--------|-------------|--------------|------------|--------------------|----------------|--------------|
| Soil Erosion & Sedimentation Control | Residential Grading Permit, including plan review and up to four inspections | \$ 449 | \$ 250 | \$ 290 | 16.0% | 7/1/2019 | \$ 11,600 | 7/1/2017 |
| Soil Erosion & Sedimentation Control | Residential Grading Permit - New Residence, including plan review and up to four inspections | \$ 678 | \$ 400 | \$ 500 | 25.0% | 7/1/2019 | \$ 15,000 | 7/1/2017 |
| Soil Erosion & Sedimentation Control | Additional Residential Inspection (per hour) | \$ 114 | \$ 95 | \$ 114 | 20.0% | 7/1/2019 | \$ 285 | 7/1/2017 |
| Soil Erosion & Sedimentation Control | Grading Permit and Site Compliance for Planning Petition Project | \$ 441 | \$ 900 | \$ 441 | -51.0% | 7/1/2019 | \$ 13,230 | 7/1/2017 |
| Soil Erosion & Sedimentation Control | Grading Permit Revision to Approved Grading Plan (per hour) | \$ 106 | \$ 85 | \$ 106 | 24.7% | 7/1/2019 | \$ 530 | 7/1/2017 |
| Soil Erosion & Sedimentation Control | Other Non-Residential Grading Permit, including plan review and three inspections | \$ 449 | \$ 350 | \$ 400 | 14.3% | 7/1/2019 | \$ 250 | 7/1/2017 |
| Soil Erosion & Sedimentation Control | Monthly Grading Inspection Fee for Planning Petition Project (per hour) | \$ 114 | \$ 95 | \$ 114 | 20.0% | 7/1/2019 | \$ - | 7/1/2017 |
| Soil Erosion & Sedimentation Control | Compliance Response Fee, for NON-site plan sites; including site visit and notice (ea) | \$ 441 | \$ 500 | \$ 441 | -11.8% | 7/1/2019 | \$ (590) | 7/1/2017 |

Public Services – FY2020 Budget
Systems Planning

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---|---|----------|-------------|--------------|------------|--------------------|----------------|--------------|
| Systems Planning Staff Review of Planning Petitions | Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site | \$ 1,702 | \$ 1,200 | \$ 1,500 | 25.0% | 7/1/2019 | \$ 1,200 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Administrative Land Transfer | \$ 354 | \$ 300 | \$ 354 | 18.0% | 7/1/2019 | \$ 108 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Land Division | \$ 504 | \$ 375 | \$ 475 | 26.7% | 7/1/2019 | \$ 800 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Public/Charter School Plan Review | \$ 1,919 | \$ 900 | \$ 1,200 | 33.3% | 7/1/2019 | \$ 300 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Site Plan for Planning Commission with City Storm Review | \$ 3,583 | \$ 2,200 | \$ 2,800 | 27.3% | 7/1/2019 | \$ 1,200 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Site Plan for Planning Commission with WCWRC Storm Review | \$ 3,370 | \$ 2,000 | \$ 2,500 | 25.0% | 7/1/2019 | \$ 1,000 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Alternative Stormwater Management System | \$ 265 | \$ 215 | \$ 265 | 23.3% | 7/1/2019 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Natural Features Protection or Mitigation Plan Revisions (per hour) | \$ 131 | \$ 120 | \$ 131 | 9.2% | 7/1/2019 | \$ 88 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Special Exception Use | \$ 75 | \$ 69 | \$ 75 | 8.7% | 7/1/2019 | \$ 24 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Special Exception Use Plot Plan | \$ 150 | \$ 138 | \$ 150 | 8.7% | 7/1/2019 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Wetland Use Permit for Planning Commission (per hour) | \$ 131 | \$ 120 | \$ 131 | 9.2% | 7/1/2019 | \$ 44 | 7/1/2017 |

Public Services – FY2020 Budget
Systems Planning

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---|---|----------|---|---|------------|--------------------|----------------|--------------|
| Systems Planning Staff Review of Planning Petitions | Combined Annexation and R1 and R2 Zoning District | \$ 389 | \$ 275 | \$ 350 | 27.3% | 7/1/2019 | \$ 150 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Annexation | \$ 389 | \$ 275 | \$ 350 | 27.3% | 7/1/2019 | \$ 150 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Area Plan | \$ 2,358 | \$ 1,500 | \$ 2,000 | 33.3% | 7/1/2019 | \$ 500 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Plat - Tentative Approval of Preliminary Plat | \$ 2,358 | \$ 1,500 | \$ 2,000 | 33.3% | 7/1/2019 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Plat - Final Approval of Preliminary Plat | \$ 4,072 | \$ 3,400 | \$ 4,072 | 19.8% | 7/1/2019 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Final Plat Approval | \$ 601 | \$ 555 | \$ 601 | 8.3% | 7/1/2019 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | PUD Combined Zoning District & Conceptual Plan | \$ 2,733 | \$1,700 plus \$15 per 1,000 new gsf or \$15 per lot | \$2,200 plus \$15 per 1,000 new gsf or \$15 per lot | N/A | 7/1/2019 | \$ 260 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | PUD - Combined Zoning and Site Plan with City Storm Review | \$ 5,167 | \$3,200 plus \$35 per 1,000 new gsf or \$35 per lot | \$4,000 plus \$35 per 1,000 new gsf or \$35 per lot | N/A | 7/1/2019 | \$ 800 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | PUD - Combined Zoning and Site Plan with WCWRC Storm Review | \$ 4,954 | \$3,000 plus \$35 per 1,000 new gsf or \$35 per lot | \$3,600 plus \$35 per 1,000 new gsf or \$35 per lot | N/A | 7/1/2019 | \$ 1,400 | 7/1/2017 |

Public Services – FY2020 Budget
Systems Planning

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---|---|----------|---|---|------------|--------------------|----------------|--------------|
| Systems Planning Staff Review of Planning Petitions | PUD - Site Plan with City Storm Review | \$ 5,248 | \$3,200 plus \$25 per 1,000 new gsf or \$25 per lot | \$4,000 plus \$35 per 1,000 new gsf or \$35 per lot | N/A | 7/1/2019 | \$ 600 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | PUD - Site Plan with WCWRC Storm Review | \$ 4,824 | \$3,000 plus \$35 per 1,000 new gsf or \$35 per lot | \$3,600 plus \$35 per 1,000 new gsf or \$35 per lot | N/A | 7/1/2019 | \$ 4,600 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Site Plan - City Council Approval with City Storm Review | \$ 5,248 | \$3,200 plus \$25 per 1,000 new gsf or \$25 per lot | \$4,000 plus \$35 per 1,000 new gsf or \$35 per lot | N/A | 7/1/2019 | \$ 10,400 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Site Plan for City Council Approval with WCWRC Storm Review | \$ 4,824 | \$3,000 plus \$35 per 1,000 new gsf or \$35 per lot | \$3,600 plus \$35 per 1,000 new gsf or \$35 per lot | N/A | 7/1/2019 | \$ 9,200 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Site Plan – Site Condominium with City Storm Review | \$ 5,248 | \$3,000 plus \$35 per 1,000 new gsf or \$35 per lot | \$4,000 plus \$35 per 1,000 new gsf or \$35 per lot | N/A | 7/1/2019 | \$ 5,200 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Site Plan – Site Condominium with WCWRC Storm Review | \$ 4,824 | \$3,000 plus \$25 per lot | \$3,600 plus \$35 per lot | N/A | 7/1/2019 | \$ 2,300 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Street Vacation | \$ 699 | \$ 700 | \$ 699 | -0.1% | 7/1/2019 | \$ (2) | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Wetland Use for Council (per hour) | \$ 131 | \$ 120 | \$ 131 | 9.2% | 7/1/2019 | \$ 44 | 7/1/2017 |

Public Services – FY2020 Budget
Systems Planning

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---|--|--------|-------------|--------------|------------|--------------------|----------------|--------------|
| Systems Planning Staff Review of Planning Petitions | Zoning - Except R1 & PUD | \$ 150 | \$ 140 | \$ 150 | 7.1% | 7/1/2019 | \$ 40 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Zoning - R1 | \$ 150 | \$ 140 | \$ 150 | 7.1% | 7/1/2019 | \$ 40 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Brownfield Area Plan Fee | \$ - | \$ 2,000 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Brownfield Area Plan Revision | \$ - | \$ 1,000 | REMOVE | N/A | 7/1/2019 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Revision to Approved Development Agreement | \$ 281 | \$ 250 | \$ 281 | 12.4% | 7/1/2019 | \$ 31 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Preliminary Plan Review Fee | \$ 150 | \$ 140 | \$ 150 | 7.1% | 7/1/2019 | \$ 2,000 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | Modeling Engineer (per hour) | \$ 150 | \$ 140 | \$ 150 | 7.1% | 7/1/2019 | \$ 400 | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | PACE Application Review Fee | \$ - | \$ 300 | REMOVE | N/A | 7/1/2017 | \$ - | 7/1/2017 |
| Systems Planning Staff Review of Planning Petitions | PACE Annual Administrative Fee | \$ - | \$ 13 | REMOVE | N/A | 7/1/2017 | \$ - | 7/1/2017 |

Public Services – FY2020 Budget
Water Treatment Plant

| Activity | Fee Description | Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|--------------------|--|--------|-------------|--------------|------------|--------------------|----------------|--------------|
| Telecommunications | Telecommunications Site Plan Review (hourly) | \$ 146 | \$ 100 | \$ 146 | 46.0% | 7/1/2019 | \$ 920 | 7/1/2017 |
| Water Treatment | Microbiological Testing (Bacti) Fee | \$ 31 | \$ 25 | \$ 30 | 20.0% | 7/1/2019 | \$ 1,905 | 7/1/2010 |