Activity	Fee Description	Cost	(	Current	Dro	pposed Fee		Proposed Eff.	R	evenue	Last Updated
Activity	Tee Bescription	Cost		Fee	' ' '	oposca i cc	% Increase	Date	lı	mpact	Last opaatea
License Agreements	License Application Fee	\$ 1,803	\$	1,660	\$	1,805	8.7%	7/1/2019	\$	1,160	7/1/2017
License Agreements	Private Utility Main Review per LF										
	(minimum 200')	\$ 3.76	\$	3.45	\$	3.75	8.7%	7/1/2019	\$	360	7/1/2017
License Agreements	Earth Retention Systems, Tiebacks										
	and/or H-Piles Review* per LF of										
	frontage (minimum 200')										
		\$ 3.76	\$	3.45	\$	3.75	8.7%	7/1/2019	\$	120	7/1/2017
License Agreements	Right-of-Way Encroachment Review										
	per LF of frontage (minimum 200')										
		\$ 3.76	\$	3.45	\$	3.75	8.7%	7/1/2019	\$	120	7/1/2017
License Agreements	Monitoring Well Review (per well)										
		\$ 150	\$	138	\$	150	8.7%	7/1/2019	\$	60	7/1/2017
License Agreements	Other License Reviews - hourly	\$ 150	\$	140	\$	150	7.1%	7/1/2019	\$	-	7/1/2017

									_			
Fee Description		Cost		Current Fee	Pro	posed Fee	% Increase	•			Last Updated	
Civil Plan Application Fee:												
	\$	1,353	\$	1,245	\$	1,355	8.8%	7/1/2019	\$	2,200	7/1/2017	
Construction Plan Review: Sanitary												
Sewer per LF (Minimum 300')												
	\$	4.96	\$	4.25	\$	4.95	16.5%	7/1/2019	\$	1,400	7/1/2017	
Construction Plan Review: Storm												
Sewer per LF (Minimum 200')												
	\$	3.76	\$	3.25	\$	3.75	15.4%	7/1/2019	\$	500	7/1/2017	
Construction Plan Review: Water												
Main per LF (Minimum 200')												
	\$	9.02	\$	7.75	\$	9.00	16.1%	7/1/2019	\$	6,250	7/1/2017	
Construction Plan Review: Water												
Main Hydrant Lead less than 50'												
and/or Water Service Leads 4" and												
Up, less than 100'	\$	975	\$	850	\$	975	14.7%	7/1/2019	\$	375	7/1/2017	
Construction Plan Review:									,		• •	
Sidewalks per LF (Minimum 100')												
	\$	2.25	\$	2.00	\$	2.25	12.5%	7/1/2019	\$	375	7/1/2017	
Construction Plan Review: Streets												
per LF (Minimum 100')												
	\$	9.02	\$	7.75	\$	9.00	16.1%	7/1/2019	\$	625	7/1/2017	
Construction Plan Review: New or												
Replacement Structure or Valve												
	\$	601	\$	525	\$	600	14.3%	7/1/2019	\$	1,200	7/1/2017	
Civil Plan Reviews performed as an												
hourly fee at request of petitioner												
	\$	150	\$	138	\$	150	8.7%	7/1/2019	\$	3,750	7/1/2017	
	Civil Plan Application Fee:  Construction Plan Review: Sanitary Sewer per LF (Minimum 300')  Construction Plan Review: Storm Sewer per LF (Minimum 200')  Construction Plan Review: Water Main per LF (Minimum 200')  Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'  Construction Plan Review: Sidewalks per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: New or Replacement Structure or Valve  Civil Plan Reviews performed as an	Civil Plan Application Fee:  Construction Plan Review: Sanitary Sewer per LF (Minimum 300')  Construction Plan Review: Storm Sewer per LF (Minimum 200')  Construction Plan Review: Water Main per LF (Minimum 200')  Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'  Construction Plan Review: Sidewalks per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: New or Replacement Structure or Valve  Sidewalks per LF (Minimum 100')  \$ Construction Plan Review: New or Replacement Structure or Valve  \$ Civil Plan Reviews performed as an hourly fee at request of petitioner	Civil Plan Application Fee:  \$ 1,353  Construction Plan Review: Sanitary Sewer per LF (Minimum 300')  \$ 4.96  Construction Plan Review: Storm Sewer per LF (Minimum 200')  \$ 3.76  Construction Plan Review: Water Main per LF (Minimum 200')  \$ 9.02  Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100' \$ 975  Construction Plan Review: Sidewalks per LF (Minimum 100')  \$ 2.25  Construction Plan Review: Streets per LF (Minimum 100')  \$ 9.02  Construction Plan Review: New or Replacement Structure or Valve  \$ 601  Civil Plan Reviews performed as an hourly fee at request of petitioner	Civil Plan Application Fee:  Civil Plan Application Fee:  \$ 1,353 \$  Construction Plan Review: Sanitary Sewer per LF (Minimum 300')  \$ 4.96 \$  Construction Plan Review: Storm Sewer per LF (Minimum 200')  \$ 3.76 \$  Construction Plan Review: Water Main per LF (Minimum 200')  Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'  Construction Plan Review: Sidewalks per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  \$ 9.02 \$  Construction Plan Review: New or Replacement Structure or Valve  \$ 601 \$  Civil Plan Reviews performed as an hourly fee at request of petitioner	Construction Plan Review: Sanitary Sewer per LF (Minimum 300')  Construction Plan Review: Storm Sewer per LF (Minimum 200')  Construction Plan Review: Water Main per LF (Minimum 200')  Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'  Construction Plan Review: Sidewalks per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  \$ 9.02 \$ 7.75  Construction Plan Review: Streets per LF (Minimum 100')  \$ 9.02 \$ 7.75  Construction Plan Review: New or Replacement Structure or Valve  \$ 601 \$ 525  Civil Plan Reviews performed as an hourly fee at request of petitioner	Civil Plan Application Fee:  Civil Plan Application Fee:  \$ 1,353 \$ 1,245 \$  Construction Plan Review: Sanitary Sewer per LF (Minimum 300')  Construction Plan Review: Storm Sewer per LF (Minimum 200')  Construction Plan Review: Water Main per LF (Minimum 200')  Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'  Construction Plan Review: Sidewalks per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: New or Replacement Structure or Valve  \$ 601 \$ 525 \$  Civil Plan Reviews performed as an hourly fee at request of petitioner	Civil Plan Application Fee:  Civil Plan Application Fee:  \$ 1,353 \$ 1,245 \$ 1,355  Construction Plan Review: Sanitary Sewer per LF (Minimum 300')  \$ 4.96 \$ 4.25 \$ 4.95  Construction Plan Review: Storm Sewer per LF (Minimum 200')  \$ 3.76 \$ 3.25 \$ 3.75  Construction Plan Review: Water Main per LF (Minimum 200')  Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'  Construction Plan Review: Sidewalks per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  Construction Plan Review: Streets per LF (Minimum 100')  \$ 9.02 \$ 7.75 \$ 9.00  Construction Plan Review: Streets per LF (Minimum 100')  \$ 9.02 \$ 7.75 \$ 9.00  Construction Plan Review: New or Replacement Structure or Valve  \$ 601 \$ 525 \$ 600	Civil Plan Application Fee:    Sample   Sample	Civil Plan Application Fee:   Signature   Sanitary   Sewer per LF (Minimum 300')   Signature   Sanitary   Sewer per LF (Minimum 200')   Signature   Sanitary   San	Cost   Fee   Proposed Fee   Mincrease   Date   In	Civil Plan Application Fee:   S	

A . 12 21	5B			Cu	rrent				Proposed Eff.	Re	evenue	1
Activity	Fee Description	Cos	t	1	ee	Prop	osed Fee	% Increase	•	lı	mpact	Last Updated
Private Development Construction Engineering, As-Builting, Inspection Fees	Development Engineer (per hour)											
		\$	150	\$	138	\$	150	8.7%	7/1/2019	ς .	14,400	7/1/2017
Private Development Construction Engineering, As-Builting, Inspection Fees	Civil Engineering Specialist (per hour)	<u> </u>	130		100	Y	150	61770	771/2019	<del>, ,</del>	14,400	7/1/2017
		\$	139	\$	129	\$	139	7.8%	7/1/2019	Ś	15,000	7/1/2017
Private Development Construction Engineering, As-Builting, Inspection Fees	Civil Engineering Specialist Overtime (per hour)					·			7,2,200	T		., 9, 5021
		\$	203	\$	188	\$	203	8.0%	7/1/2019	\$	1,500	7/1/2017
Private Development Construction Engineering, As-Builting, Inspection Fees	Prepare Project As-Builts (Hourly)											
		\$	112	\$	100	\$	112	12.0%	7/1/2019	\$	78,400	7/1/2017
Private Development Construction Engineering, As-Builting, Inspection Fees	Bacteriological Testing*											
Drivata Davalanment	Davidoner Offset Mitigation	\$	30	\$	25	\$	30	20.0%	7/1/2019	\$	250	07/01/10
Private Development Construction Engineering, As-Builting, Inspection Fees	Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two- family home											
		\$	313	\$	275	\$	315	14.5%	7/1/2019	\$	9,450	7/1/2017

Activity	Fee Description	Cost	Current	Proposed Fee		Proposed Eff.	Revenue	Last Updated
			Fee		% Increase	Date	Impact	
Private Development	Developer Offset Mitigation							
Construction Engineering,	Verification of All Other -							
As-Builting, Inspection	Development Engineer and Civil							
lr	Engineering Specialist Hourly Rates							
			\$92-					
		\$94-\$1373/hr	\$133/hr	\$94-\$1373/hr	3.0%	7/1/2019	\$ 2,000	7/1/2017

				Current				Proposed Eff.	Revenue	
Activity	Fee Description		Cost	Fee	Proposed	d Fee	% Increase	•	Impact	Last Updated
Right-of-Way Permit and	Drive Approach – Commercial Each									
Inspection Fees	· · ·	\$	182	\$ 170	\$	182	7.1%	7/1/2019	\$ 120	7/1/2017
Right-of-Way Permit and	Drive Approach - Residential Each	<u> </u>							,	, ,
Inspection Fees		\$	149	\$ 120	\$	140	16.7%	7/1/2019	\$ 400	7/1/2017
Right-of-Way Permit and	Utility Pole - Removal of,			\$100 + \$10						, ,
Inspection Fees	Replacement of and/or New Pole			each	\$105 + \$1	10				
	,			additional	each addit	tional				
		\$	104	pole	pole		5.0%	7/1/2019	\$ 100	7/1/2017
Right-of-Way Permit and	Cable - Aerial or Through Existing									
Inspection Fees	Conduit - Up to 1000'	\$	149	\$ 140	\$	149	6.4%	7/1/2019	\$ 180	7/1/2017
Right-of-Way Permit and	Cable - Aerial or Through Existing			\$140 plus	\$149 plus	5				
Inspection Fees	Conduit - 1000' and over			\$.10/foot	\$.10/foot	over				
		\$	149	over 1000'	1000'		6.4%	7/1/2019	\$ 100	7/1/2017
Right-of-Way Permit and	Utility Service Lead(s) for SFH or									
Inspection Fees	Duplex - Excavate Pavement, each									
	trench	\$	413	NEW	\$	413	NEW	7/1/2019	\$ 41,300	NEW
Right-of-Way Permit and	Utility Service Lead(s) for SFH or									
Inspection Fees	Duplex - Excavate Greenbelt, each									
	trench	\$	281	NEW	\$	281	NEW	7/1/2019	\$ 28,100	NEW
Right-of-Way Permit and	Utility Main - Excavate Pavement,									
Inspection Fees	Total Distubance up to 80 SF									
		\$	413	NEW	\$	413	NEW	7/1/2019	\$ 113,575	NEW
Right-of-Way Permit and	Utility Main - Excavate Pavement,				\$413 plus	5				
Inspection Fees	Total Disturbance over 80 SF				\$1.65/SF	over				
		\$	413	NEW	40 SF		NEW	7/1/2019	-	NEW
Right-of-Way Permit and	Trench - Under Pavement, Up to 200									
Inspection Fees	LF	-		\$ 500	REMOVE		N/A	7/1/2019	\$ (200,000	) 7/1/2017
Right-of-Way Permit and	Trench - Under Pavement, 200 LF			\$500 plus						
Inspection Fees	and over			\$.50/foot						
				over 200'	REMOVE		N/A	7/1/2019	-	7/1/2017
Right-of-Way Permit and	Trench - In Greenbelt, Up to 200 LF									
Inspection Fees				\$ 415	REMOVE		N/A	7/1/2019	\$ (83,000	) 7/1/2017
Right-of-Way Permit and	Trench - In Greenbelt, 200 LF and			\$415 plus						
Inspection Fees	over			\$.25 /foot						
		-		over 200'	REMOVE		N/A	7/1/2019	\$ -	7/1/2017

Activity	Fee Description		Cost		rrent ee	Proposed	l Fee	% Increase	Proposed Eff.	Revenue Impact	Last Updated
Right-of-Way Permit and	Utility Main - Excavate in Greenbelt,							70 11101 Cu3C	Dute	impact	
Inspection Fees	total disturbance up to 200 SF										
'	total distal sames up to 200 si	\$	281	  NEW	1	\$	281	NEW	7/1/2019	\$ 161,575	7/1/2017
Right-of-Way Permit and	Utility Main - Excavate in Greenbelt,	<u> </u>		1		\$281 plus			77 = 7 = 0 = 0	Ψ = 0=,0.0	., _, _,
Inspection Fees	total disturbance over 200 SF					\$0.65/SF o					
		\$	281	NEW	1	200 SF		NEW	7/1/2019	\$ -	7/1/2017
Right-of-Way Permit and	Bore, Directional Drill, or Pipe								, ,	'	, , -
Inspection Fees	Bursting - No ROW Disturbance	\$	50	\$	47	\$	50	6.4%	7/1/2019	\$ 75	7/1/2017
Right-of-Way Permit and	Bore, Directional Drill, or Pipe								. ,		, ,
Inspection Fees	Bursting - Greenbelt Disturbance	-		\$	260	REMOVE		N/A	7/1/2019	\$ (19,500	) 7/1/2017
Right-of-Way Permit and	Bore, Directional Drill, or Pipe										
Inspection Fees	Bursting - Pavement Disturbance	-		\$	384	REMOVE		N/A	7/1/2019	\$ (28,800	) 7/1/2017
Right-of-Way Permit and	Soil Borings			\$80	+\$10			·			
Inspection Fees				each							
				addit	ional	\$83 + \$10	each				
		\$	83	bore		additional	bore	6.7%	7/1/2019	\$ 50	7/1/2017
Right-of-Way Permit and	Attachment/Co-location to Existing										
Inspection Fees	Utility Pole	\$	83	\$	80	\$	83	N/A	7/1/2019	\$ 1,600	7/1/2017
Right-of-Way Permit and	Earth Retention Systems, Up to 200'										
Inspection Fees	of frontage	\$	281	\$	260	\$	281	8.1%	7/1/2019	\$ 168	7/1/2017
Right-of-Way Permit and	Earth Retention Systems, 200' of			1	)plus	\$281 plus					
Inspection Fees	frontage and over			\$.25/		\$.25/foot					
				addit		additional					
		\$	281	front	age	frontage		8.1%	7/1/2019	\$ -	7/1/2017
Right-of-Way Permit and	Monitoring Wells – Each Wellhead										
Inspection Fees		\$	281	\$	260	\$	281	8.1%	7/1/2019	\$ 105	7/1/2017
Right-of-Way Permit and	Annual R.O.W. Permit for										
Inspection Fees	Maintenance of Existing Facilities										
	without Excavation	\$	576	\$	550	\$	576	4.7%	7/1/2019	\$ 208	7/1/2017
Right-of-Way Permit and	Barricade Permit Review Fee per										
Inspection Fees	hour (minimum 1/2 hour)	\$	132	\$	120	\$	132	10.0%	7/1/2019	\$ 240	7/1/2017
Right-of-Way Permit and	Barricade Inspection Fee (for										
Inspection Fees	Permits valid for 1-3 days)	\$	132	\$	120	\$	132	10.0%	7/1/2019	\$ 60	7/1/2017

Activity	Fee Description	Cost		Current Fee		Proposed Fee % Incre		Proposed Eff. % Increase Date		Last Updated
Right-of-Way Permit and	Barricade Inspection Fee (for								Impact	
Inspection Fees	Permits valid for 4-7 days)	\$ 264	\$	245	\$	264	7.8%	7/1/2019	\$ 9	5 7/1/2017
Right-of-Way Permit and	Barricade Inspection Fee (for		\$245	plus						
Inspection Fees	Permits valid for 8 or more days)		\$60 p	\$60 per		lus \$61				
			week	week p		ek				
		\$ 264	there	after	therea	fter	7.8%	7/1/2019	\$ 60	7/1/2017
Right-of-Way Permit and	Special Event Permit Review Fee per									
Inspection Fees	hour (minimum 1/4 hour)	\$ 132	\$	120	\$	132	10.0%	7/1/2019	\$ 12	7/1/2017
Right-of-Way Review Fee	Review Fee per hour (minimum									
	\$37.50)	\$ 150	\$	138	\$	150	8.7%	7/1/2019	\$ 1,20	7/1/2017

			Cu	ırrent	_			Proposed Eff.	Reve	nue	
Activity	Fee Description	Cost	1	Fee	Propos	sed Fee	% Increase	•	lmp	act	Last Updated
Signs and Signals	Temporary Permission to Reserve										
	Parking Lane for <72 Hours for Work										
	Related Puposes	\$ 186	\$	165	\$	178	7.9%	7/1/2019	\$	260	7/1/2018
Signs and Signals	Temporary Permission to Reserve										
	Parking Lane for 72 Hours, or more,										
	or at multiple addresses, for Work										
	Related Puposes										
		\$ 372	\$	331	\$	357	7.9%	7/1/2019	\$	520	7/1/2018
Signs and Signals	Traffic Sign Inventory Request (1/2										
	Hour Rate)	\$ 47	\$	45	\$	47	4.4%	7/1/2019	\$	-	7/1/2018
Signs and Signals	Traffic Signal Timing/Phasing										
	Request (1/2 Hour Rate)	\$ 56	\$	55	\$	56	1.8%	7/1/2019	\$	10	7/1/2018
Signs and Signals	Street Lighting Inspections - Pole										
	Plan Review	\$ 143	\$	139	\$	143	2.9%	7/1/2019	\$	12	7/1/2018
Signs and Signals	Street Lighting Inspections - Pole										
	Inspections	\$ 422	\$	278	\$	300	7.9%	7/1/2019	\$	132	7/1/2018
Signs and Signals	Traffic Cone Rental Event Fee (does										
	not include traffic cone rental fee)										
		\$ 101	\$	97	\$	101	4.1%	7/1/2019	\$	16	7/1/2018

		_		Cı	ırrent	_			Proposed Eff.	R	evenue	
Activity	Fee Description	Co	st	l	Fee	Proposed	d Fee	% Increase	•		mpact	Last Updated
Traffic Control Permits	Review and Processing Fee per hour										-	
	(Minimum \$33)	\$	132	\$	120	\$	132	10.0%	7/1/2019	\$	1,200	7/1/2017
Traffic Engineer Review of	Traffic Engineer Review of Planning											
Planning Petitions	Petitions, incl. Traffic Impact Study											
	Reviews (hourly)	\$	135	-		\$	135	N/A	7/1/2019	\$	70,200	NEW
Traffic Engineer Review of	Traffic Administrative Amendment											
Planning Petitions	to: Approved Site Plan, PUD Site											
	Plan, or Planned Project Site											
		_		\$	130	REMOVE		N/A	7/1/2019	\$	(520)	7/1/2017
Traffic Engineer Review of	Traffic Public/Charter School Plan											
Planning Petitions	Review											
		-		\$	130	REMOVE		N/A	7/1/2019	\$	(130)	7/1/2017
Traffic Engineer Review of	Traffic Site Plan for Planning											
Planning Petitions	Commission with City Storm Review											
		-		\$	130	REMOVE		N/A	7/1/2019	\$	(260)	7/1/2017
Traffic Engineer Review of	Traffic Site Plan for Planning											
Planning Petitions	Commission with WCWRC Storm											
	Review	-		\$	130	REMOVE		N/A	7/1/2019	\$	(260)	7/1/2017
Traffic Engineer Review of	Traffic Special Exception Use											
Planning Petitions												
		-		\$	65	REMOVE		N/A	7/1/2019	\$	(260)	7/1/2017
-	Traffic Special Exception Use Plot											
Planning Petitions	Plan			١.				_				
- 55:		-		\$	65	REMOVE		N/A	7/1/2019	\$	-	7/1/2017
-	Traffic Area Plan											
Planning Petitions				_	260	DEN 40) /E			7/1/2010		(0.00)	= /4 /004=
Troffic Fraincer Deview of	Tueffic Diet Tentetine Agency of of	-		\$	260	REMOVE		N/A	7/1/2019	\$	(260)	7/1/2017
	Traffic Plat - Tentative Approval of											
riaminig redicions	Preliminary Plat"			١	260	REMOVE		N/A	7/1/2010	۲		7/1/2017
Traffic Engineer Review of	Traffic Plat - Final Approval of	-		٦	200	KEIVIOVE		IN/A	//1/2019	Ş	-	7/1/2017
_	• •											
i aming reactions	r i emilinar y riat	_		s	260	REMOVE		N/A	7/1/2010	ς .	_	7/1/2017
Traffic Engineer Review of	Preliminary Plat*  Traffic Plat - Final Approval of  Preliminary Plat*	-		\$	260	REMOVE		N/A N/A	7/1/2019 7/1/2019		-	

Activity	For Description	Cost	C	urrent	Droposed Fac		Proposed Eff.	Revenue	l act l ladated
Activity	Fee Description	Cost		Fee	Proposed Fee	% Increase	Date	Impact	Last Updated
Traffic Engineer Review of	Traffic Final Plat Approval*								
Planning Petitions									
	-		\$	130	REMOVE	N/A	7/1/2019	\$ -	7/1/2017
Traffic Engineer Review of	Traffic PUD Combined Zoning								
Planning Petitions	District & Conceptual Plan								
	-		\$	130	REMOVE	N/A	7/1/2019	\$ (130)	7/1/2017
Traffic Engineer Review of	Traffic PUD - Combined Zoning and								
Planning Petitions	Site Plan with City Storm Review								
	-		\$	260	REMOVE	N/A	7/1/2019	\$ (520)	7/1/2017
Traffic Engineer Review of	Traffic PUD - Combined Zoning and								
Planning Petitions	Site Plan with WCWRC Storm								
	Review -		\$	260	REMOVE	N/A	7/1/2019	\$ (520)	7/1/2017
Traffic Engineer Review of	Traffic PUD - Site Plan with City		† <u> </u>			,		, ,	, ,
Planning Petitions	Storm Review								
	-		\$	260	REMOVE	N/A	7/1/2019	\$ (260)	7/1/2017
Traffic Engineer Review of	Traffic PUD - Site Plan with WCWRC							, ,	
Planning Petitions	Storm Review								
	-		\$	260	REMOVE	N/A	7/1/2019	\$ (520)	7/1/2017
Traffic Engineer Review of	Traffic Site Plan - City Council								
Planning Petitions	Approval with City Storm Review								
	'		\$	260	REMOVE	N/A	7/1/2019	\$ (1,040)	7/1/2017
Traffic Engineer Review of	Traffic Site Plan for City Council								
Planning Petitions	Approval w/WCWRC Storm Review								
	-		\$	260	REMOVE	N/A	7/1/2019	\$ (1,040)	7/1/2017
Traffic Engineer Review of	Traffic Site Plan – Site Condominium								
Planning Petitions	with City Storm Review								
			\$	260	REMOVE	N/A	7/1/2019	\$ (520)	7/1/2017
Traffic Engineer Review of	Traffic Site Plan – Site Condominium		†			,		, , ,	, ,
Planning Petitions	with WCWRC Storm Review								
-			\$	260	REMOVE	N/A	7/1/2019	\$ (260)	7/1/2017
Traffic Engineer Review of	Traffic Street Vacation		+*		v <b>_</b>	,	1, 2, 2323	, (===)	- , -,
Planning Petitions									
	-		\$	130	REMOVE	N/A	7/1/2019	\$ (260)	7/1/2017
Traffic Impact Study	Traffic Engineer Review (per hour):		1					. , -7	
Review	'		\$	130	REMOVE	N/A	7/1/2019	\$ (5,200)	7/1/2017

Activity	Fee Description	Cost		Current Fee	Pro	posed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Residential Parking	Annual Residential Parking Permit									
		\$ 14	0   5	\$ 50	\$	59	18.0%	7/1/2019	\$ 11,412	7/1/2009

Activity	Fee Description	Cost	(	Current Fee	Pr	oposed Fee	% Increase	Proposed Eff. Date	_	venue ipact	Last Updated
Barricades	1-2 Road Closures - non-Pedestrian										
	Barricades	\$ 569	\$	561	\$	569	1.4%	7/1/2019	\$	168	7/1/2018
Barricades	1-2 Road Closures - Pedestrian										
	Barricades	\$ 670	\$	656	\$	670	2.1%	7/1/2019	\$	-	7/1/2018
Barricades	3-4 Road Closures - non-Pedestrian										
	Barricades	\$ 581	\$	570	\$	581	1.9%	7/1/2019	\$	55	7/1/2018
Barricades	3-4 Road Closures - Pedestrian										
	Barricades	\$ 1,339	\$	1,312	\$	1,339	2.1%	7/1/2019	\$	-	7/1/2018
Barricades	5-6 Road Closures - non-Pedestrian										
	Barricades	\$ 1,150	\$	1,131	\$	1,150	1.7%	7/1/2019	\$	-	7/1/2018
Barricades	5-6 Road Closures - Pedestrian										
	Barricades	\$ 2,009	\$	1,968	\$	2,009	2.1%	7/1/2019	\$	-	7/1/2018
Barricades	7-8 Road Closures - non-Pedestrian										
	Barricades	\$ 1,162	\$	1,139	\$	1,162	2.0%	7/1/2019	\$	46	7/1/2018
Barricades	7-8 Road Closures - Pedestrian										
	Barricades	\$ 2,678	\$	2,624	\$	2,678	2.1%	7/1/2019	\$	-	7/1/2018
Barricades	9-10 Road Closures - non-Pedestrian										
	Barricades	\$ 1,725	\$	1,697	\$	1,725	1.6%	7/1/2019	\$	112	7/1/2018
Barricades	9-10 Road Closures - Pedestrian										
	Barricades	\$ 3,338	\$	3,274	\$	3,338	2.0%	7/1/2019	\$	-	7/1/2018

Activity	Fee Description	Cost	(	Current Fee	Proposed	d Fee	% Increase	Proposed Eff. Date	evenue mpact	Last Updated
Customer Service - Meters	Hrly Charge for Serviceperson work									
	(business hours)	\$ 131	\$	87	\$	96	10.3%	7/1/2019	\$ -	7/1/2017
Customer Service - Meters	After Hours Callout (2 hour min.)									
		\$ 292	\$	217	\$	292	34.6%	7/1/2019	\$ -	7/1/2018
Customer Service - Meters	Frozen Mtr-Working Hrs (Install fee									
	only; meter separate)	\$ -	\$	44	REMOVE		N/A	7/1/2019	\$ (1,012)	7/1/2017
Customer Service - Meters	Frozen Meter-After Hrs (Install fee									
	only; meter separate)	\$ -	\$	217	REMOVE		N/A	7/1/2019	\$ (217)	7/1/2018
Customer Service - Meters	Turn On/Off-Working Hours									
		\$ 68	\$	52	\$	57	9.6%	7/1/2019	\$ 1,855	7/1/2017
Customer Service - Meters	Turn On/Off After Hours									
	(Continuous Duty/No Call Out)	\$ 92	\$	52	\$	57	9.6%	7/1/2019	\$ -	7/1/2017
Customer Service - Meters	Turn On/Off-After Hours (Call Out									
	Required - 2 hr. min.)	\$ 457	\$	217	\$	239	10.1%	7/1/2019	\$ 924	7/1/2018
Customer Service - Meters	Winterization On-Off When									
	Contractor has Pulled Meter	\$ 73	\$	52	\$	57	9.6%	7/1/2019	\$ -	7/1/2017
Customer Service - Meters	For multiple service requests to turn									
	water off and back on:									
	Inspection/Real Estate Request for									
	On-Off (Multiple Requests)	\$ 124	\$	83	\$	91	9.6%	7/1/2019	\$ -	7/1/2017
Customer Service - Meters	Replace Damaged MTU									
		\$ 179		NEW	\$	179	NEW	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	Replace damaged (pulse or encoder)									
	MTU or at customer request									
		\$ -	\$	170	REMOVE		N/A	7/1/2019	\$ (510)	7/1/2013
Customer Service - Meters	Replace damaged ext range (pulse									
	or encoder) MTU or at customer									
	request	\$ _	\$	187	REMOVE		N/A	7/1/2019	\$ -	7/1/2017
Customer Service - Meters	Replace damaged dual port MTU									
	(pulse or encoder)	\$ -	\$	168	REMOVE		N/A	7/1/2019	\$ -	7/1/2016
Customer Service - Meters	Replace damaged ext range dual									
	port MTU (pulse or encoder)	\$ -	\$	187	REMOVE		N/A	7/1/2019	\$ -	7/1/2017
Customer Service - Meters	Install Small Ball Valve Bypass									<u> </u>
	Lockout	\$ 210	\$	172	\$	210	22.1%	7/1/2019	\$ _	7/1/2015

			Current	T			Proposed Eff.	Re	evenue	
Activity	Fee Description	Cost	Fee		Proposed Fee	% Increase	•		npact	Last Updated
Customer Service - Meters	Install Large Ball Valve Bypass			T					•	
	Lockout	\$ 259	\$ 221		\$ 259	17.2%	7/1/2019	\$	-	7/1/2015
Customer Service - Meters	Hydrant Meter			1						
	Installation/Relocation	\$ 452	\$ 222		\$ 244	9.9%	7/1/2019	\$	814	7/1/2018
Customer Service - Meters	Hydrant Mtr Rental Fee (per			T						
	install/recurs mthly)	\$ 48	\$ 28		\$ 31	10.7%	7/1/2019	\$	351	7/1/2016
Customer Service - Meters	Collections - Customer Pays									
	Serviceperson	\$ 68	\$ 41		\$ 45	9.8%	7/1/2019	\$	592	7/1/2012
Customer Service - Meters	Site Visit Repeats for no-shows on									
	scheduled Work Orders/Meter									
	Reads/etc	\$ 72	\$ 48		\$ 53	10.4%	7/1/2019	\$	110	7/1/2017
Customer Service - Meters	Tag for NSF			T						
		\$ 73	\$ 40		\$ 44	10.0%	7/1/2019	\$	36	7/1/2017
Customer Service - Meters	Replace #2 (small) meter horn when									
	contractor loses first	\$ 84	\$ 80		\$ 84	5.0%	7/1/2019	\$	68	7/1/2018
Customer Service - Meters	Replace #4 (large) meter horn when									
	contractor loses first	\$ 130	\$ 120		\$ 130	8.3%	7/1/2019	\$	20	7/1/2018
Customer Service - Meters	Replace 1.5" Flanges when									
	contractor loses first	\$ 39	NEV	٧	\$ 39	N/A	7/1/2019	\$	-	7/1/2019
Customer Service - Meters	Replace 2" Flanges when contractor									
	loses first	\$ 44	NEV	٧	\$ 44	N/A	7/1/2019	\$	-	7/1/2019
Customer Service - Meters	Backflow Prevention/Cross									
	Connection Inspection (commercial									
	only)	\$ 131	\$ 107		\$ 118	10.3%	7/1/2019	\$	990	7/1/2012
Customer Service - Meters	Backflow Prevention/Cross									
	Connection - Multiple dev. at 1 loc.									
	(hrly rate)	\$ 160	\$ 116		\$ 128	10.3%	7/1/2019	\$	2,052	7/1/2017
Customer Service - Meters	Install 3/4" PRV at Customer									
	Request (psi within acceptable									
	range)	\$ 214	\$ 219		\$ 214	-2.3%	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Install 3/4" PRV at Customer			$\top$						
	Request, includes tandem resetter									
	(psi within acceptable range)									
		\$ 441	\$ 431		\$ 441	2.3%	7/1/2019	\$	-	7/1/2018

Activity	Fee Description	Cost	Cı	ırrent	Proposed	l Egg		Proposed Eff.	Revenu	e Last Updated
Activity	ree Description	Cost		Fee	rioposec	ıree	% Increase	Date	Impact	Last Opuateu
Customer Service - Meters	Install 1" PRV at Customer Request									
	(psi within acceptable range)									
		\$ 235	\$	276	\$	235	-14.9%	7/1/2019	\$ -	7/1/2018
Customer Service - Meters	Install 1.25" PRV at Customer									
	Request (psi within acceptable									
	range)	\$ 385	\$	427	\$	385	-9.8%	7/1/2019	\$ -	7/1/2018
Customer Service - Meters	Install 1.5" PRV at Customer									
	Request (psi within acceptable									
	range)	\$ 538	\$	598	\$	538	-10.0%	7/1/2019	\$ -	7/1/2018
Customer Service - Meters	Install 2" PRV at Customer Request									
	(psi within acceptable range)									
		\$ 629	\$	700	\$	629	-10.1%	7/1/2019	\$ -	7/1/2018
Customer Service - Meters	New PD Meter Sets - 3/4" short -									
	includes small Horn	\$ -	\$	435	REMOVE		N/A	7/1/2019	\$ (46,54	15) 7/1/2018
Customer Service - Meters	New PD Meter Sets - 3/4" x 3/4" -									
	includes large Horn	\$ -	\$	475	REMOVE		N/A	7/1/2019	\$ -	7/1/2018
Customer Service - Meters	New PD Meter Sets - 1"- includes									
	large Horn	\$ -	\$	534	REMOVE		N/A	7/1/2019	\$ (5,34	10) 7/1/2018
Customer Service - Meters	New PD Meter Sets - 1.5" - includes									
	Flanges	\$ -	\$	737	REMOVE		N/A	7/1/2019	\$ (15,47	77) 7/1/2017
Customer Service - Meters	New PD Meter Sets - 2" - includes									
	Flanges	\$ -	\$	940	REMOVE		N/A	7/1/2019	\$ -	7/1/2014
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4"									
	PD I-Perl Meter	\$ -	\$	475	REMOVE		N/A	7/1/2019	\$ -	7/1/2016
Customer Service - Meters	New Meter Sets - 3/4" Short -									
	includes small horn (includes MTU &									
	Horn/Flanges as necessary)									
		\$ 328		NEW	\$	328	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3/4" x 3/4" -									
	includes large horn (includes MTU &									
	Horn/Flanges as necessary)									
		\$ 384		NEW	\$	384	N/A	7/1/2019	\$ -	7/1/2019

Activity	Fee Description	Cos	t	Curre	nt	Proposed Fee	% Increase	Proposed Eff.	enue oact	Last Updated
Customer Service - Meters	New Meter Sets - 1" - includes large									
	horn (includes MTU & Horn/Flanges									
	las necessary)	\$	407	N	EW	\$ 407	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 1.5" - includes									
	Flanges (includes MTU &									
	Horn/Flanges as necessary)	\$	691	N	EW	\$ 691	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 2" - includes									
	Flanges (includes MTU &									
	Horn/Flanges as necessary)	\$	856	N	EW	\$ 856	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3" (includes MTU									
	& Horn/Flanges as necessary)									
		\$	3,346		EW	\$ 3,346	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 4" (includes MTU									
	& Horn/Flanges as necessary)									
		\$	3,723	N	EW	\$ 3,723	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 6" (includes MTU									
	& Horn/Flanges as necessary)									
	, , ,	\$	5,937		EW	\$ 5,937	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 8" (includes MTU									
	& Horn/Flanges as necessary)									
		\$	8,775		EW	\$ 8,775	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 10" (includes MTU									
	& Horn/Flanges as necessary)									
		\$ 1	12,356		EW	\$ 12,356	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 12" (includes MTU									
	& Horn/Flanges as necessary)									
		\$ 1	13,690	N	EW	\$ 13,690	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4"									
	Meter (includes MTU &									
	Horn/Flanges as necessary)	\$	328		EW	\$ 328	N/A	7/1/2019	\$ -	7/1/2019
Customer Service - Meters	New Mag Sets - 5/8" Closed									
	Coupled; sngl port MTU; AC pwr	\$	-	\$ 3,4	62	REMOVE	N/A	7/1/2019	\$ -	7/1/2016
Customer Service - Meters	New Mag Sets - 3/4" Closed									
	Coupled; sngl port MTU; AC pwr	\$	-	\$ 3,4	62	REMOVE	N/A	7/1/2019	\$ -	7/1/2016

				Current			Proposed Eff.	Re	venue	
Activity	Fee Description	'	Cost	Fee	Proposed Fee	% Increase	-	Im	npact	Last Updated
Customer Service - Meters	New Mag Sets - 1" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 3,462	REMOVE	N/A	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	New Mag Sets - 1.5" Closed									
	Coupled; sngl port MTU; AC pwr	\$	-	\$ 3,726	REMOVE	N/A	7/1/2019	\$	(3,726)	7/1/2016
Customer Service - Meters	New Mag Sets - 2" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 3,887	REMOVE	N/A	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	New Mag Sets - 2.5" Closed									
	Coupled; sngl port MTU; AC pwr	\$	-	\$ 3,960	REMOVE	N/A	7/1/2019	\$	-	7/1/2015
Customer Service - Meters	New Mag Sets - 3" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 3,970	REMOVE	N/A	7/1/2019	\$ (	(15,880)	7/1/2016
Customer Service - Meters	New Mag Sets - 4" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 4,628	REMOVE	N/A	7/1/2019	\$ (	(13,884)	7/1/2017
Customer Service - Meters	New Mag Sets - 6" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 4,978	REMOVE	N/A	7/1/2019	\$	-	7/1/2017
Customer Service - Meters	New Mag Sets - 8" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 6,149	REMOVE	N/A	7/1/2019	\$	-	7/1/2017
Customer Service - Meters	New Mag Sets - 10" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 6,654	REMOVE	N/A	7/1/2019	\$	-	7/1/2017
Customer Service - Meters	New Mag Sets - 12" Closed Coupled;									
	sngl port MTU; AC pwr	\$	-	\$ 7,612	REMOVE	N/A	7/1/2019	\$	-	7/1/2017
Customer Service - Meters	Upcharge for Extended Range Pulse									
	OR Encoder MTU	\$	-	\$ 15	REMOVE	N/A	7/1/2019	\$	-	
Customer Service - Meters	Upcharge for Dual Port Pulse OR									
	Encoder MTU	\$	-	\$ 30	REMOVE	N/A	7/1/2019	\$	-	
Customer Service - Meters	Upcharge for Extended range Dual									
	Port	\$	-	\$ 45	REMOVE	N/A	7/1/2019	\$	-	7/1/2014
Customer Service - Meters	PD Meter Only Changeouts -									
	3/4"Short			\$ 229	REMOVE	N/A	7/1/2019	\$	(3,893)	7/1/2018
Customer Service - Meters	PD Meter Only Changeouts - 3/4"									
		\$	-	\$ 240	REMOVE	N/A	7/1/2019	\$	(4,320)	7/1/2013
Customer Service - Meters	PD Meter Only Changeouts - 1"									
	Pulse - No MTU/horn	\$	-	\$ 296	REMOVE	N/A	7/1/2019			7/1/2018
Customer Service - Meters	PD Meter Only Changeouts - 1.5"									
	Pulse - No MTU/flange	\$	-	\$ 588	REMOVE	N/A	7/1/2019			7/1/2018

			Cı	urrent		_		Proposed Eff.	Revenu	ıe İ	
Activity	Fee Description	Cost		Fee	Proposed	d Fee	% Increase	•	Impac		Last Updated
Customer Service - Meters	PD Meter Only Changeouts - 2"										
	Pulse - No MTU/flange	\$ -	\$	770	REMOVE		N/A	7/1/2019			7/1/2018
Customer Service - Meters	UL Rated Fire Meter Changeout -										
	3/4" I-perl	\$ -	\$	280	REMOVE		N/A	7/1/2019			7/1/2015
Customer Service - Meters	Meter Only Changeout - 5/8" x 3/4",										
	No MTU, Customer Request/frozen										
	meter	\$ 216		NEW	\$	216	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3/4" Short,										
	No MTU, Customer Request/frozen										
	meter	\$ 231		NEW	\$	231	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3/4", No										
	MTU, Customer Request/frozen										
	meter	\$ 241		NEW	\$	241	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 1", No										
	MTU, Customer Request/frozen										
	meter	\$ 264		NEW	\$	264	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 1.5", No										
	MTU, Customer Request/frozen										
	meter	\$ 639		NEW	\$	639	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 2", No										
	MTU, Customer Request/frozen										
	meter	\$ 799		NEW	\$	799	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3", No										
	MTU, Customer Request/frozen										
	meter	\$ 3,325		NEW	\$	3,325	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 4", No										
	MTU, Customer Request/frozen										
	meter	\$ 3,702		NEW	\$ :	3,702	N/A	7/1/2019	\$ .	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 6", No										
	MTU, Customer Request/frozen										
	meter	\$ 5,916		NEW	\$ !	5,916	N/A	7/1/2019	\$	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 8", No										
	MTU, Customer Request/frozen										
	meter	\$ 8,754		NEW	\$	8,754	N/A	7/1/2019	\$	-	7/1/2019

Activity	Fee Description	Cost	Curre: Fee	nt	Proposed Fee	% Increase	Proposed Eff. Date	Reve	enue act	Last Updated
Customer Service - Meters	Meter Only Changeout - 10", No									
	MTU, Customer Request/frozen									
	meter	\$ 12,335	N	IEW	\$ 12,335	N/A	7/1/2019	\$	-	7/1/2019
Customer Service - Meters	Meter Only Changeout - 12", No									
	MTU, Customer Request/frozen									
	meter	\$ 13,669	N	IEW	\$ 13,669	N/A	7/1/2019	\$	-	7/1/2019
Customer Service - Meters	Fire Meter Only Changeout - UL									
	Rated 3/4", No MTU, Customer									
	Request/frozen meter	\$ 307	N	IEW	\$ 307	N/A	7/1/2019			7/1/2019
Customer Service - Meters	Mag Mtr Changeout - 5/8" Closed									
	Coupled; No MTU; cust request									
		\$ -	\$ 3,3	35	REMOVE	N/A	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	Mag Mtr Changeout - 3/4" Closed									
	Coupled; no MTU; cust request									
		\$ -	\$ 3,3	35	REMOVE	N/A	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	Mag Mtr Changeout - 1" Closed									
	Coupled; no MTU; cust request	\$ -	\$ 3,3	35	REMOVE	N/A	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	Mag Mtr Changeout - 1.5" Closed									
	Coupled; no MTU; cust request									
		\$ -	\$ 3,5	98	REMOVE	N/A	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	Mag Mtr Changeout - 2" Closed									
	Coupled; No MTU; cust request	\$ -	\$ 3,9	50	REMOVE	N/A	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Mag Mtr Changeout - 2.5" Closed									
	Coupled; No MTU; cust request									
		\$ -	\$ 4,0	23	REMOVE	N/A	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Mag Mtr Changeout - 3" Closed									
	Coupled; No MTU; cust request	\$ -	\$ 4,0	32	REMOVE	N/A	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Mag Mtr Changeout - 4" Closed									
	Coupled; No MTU; cust request	\$ -	\$ 4,5	22	REMOVE	N/A	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Mag Mtr Changeout - 6" Closed									
	Coupled; No MTU; cust request	\$ -	\$ 4,8	72	REMOVE	N/A	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Mag Mtr Changeout - 8" Closed									
	Coupled; No MTU; cust request	\$ -	\$ 6,0	43	REMOVE	N/A	7/1/2019	\$	-	7/1/2018

Activity	Fee Description		Cost	(	Current Fee	Propose	d Fee	% Increase	Proposed Eff. Date		enue pact	Last Updated
Customer Service - Meters	Mag Mtr Changeout - 10" Closed											
	Coupled; No MTU; cust request											
		\$	-	\$	6,548	REMOVE		N/A	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Mag Mtr Changeout - 12" Closed											
	Coupled; No MTU; cust request											
		\$	-	\$	7,506	REMOVE		N/A	7/1/2019	\$	-	7/1/2018
Customer Service - Meters	Replacement Battery for Mag Meter											
	excessive wear and tear or use											
		\$	115	\$	96	\$	106	10.4%	7/1/2019	\$	-	7/1/2015
Customer Service - Meters	Replacement Battery for Mag Meter											
	installed in 2013 or later	\$	-	\$	437	REMOVE		N/A	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	Replace Damaged Mag Meter											
	Transmitter	\$	1,969	\$	1,911	\$	1,969	3.0%	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	Replace Damaged Mag Meter											
	Transmitter with Upgrade											
	Conversion Kit	\$	3,154	\$	3,096	\$	3,145	1.6%	7/1/2019	\$	-	7/1/2016
Customer Service - Meters	Site Visit for MTU Tampering											
		\$	131	\$	54	\$	131	142.6%	7/1/2019	\$	-	7/1/2012
Customer Service - Meters	Hand Hold Box											
		\$	-	\$	1,393	REMOVE		N/A	7/1/2019	\$	-	7/1/2012
Customer Service - Meters	Replace 1" RPZ											
		\$	-	\$	512	REMOVE		N/A	7/1/2019	\$	-	
Customer Service - Meters	Replace 2" RPZ									_		
		\$	-	\$	492	REMOVE		N/A	7/1/2019	\$	-	
Customer Service - Meters	Replace Sub-Meter Horn	\$	_	\$	9	REMOVE		N/A	7/1/2010	ر خ	_	
		۱ ۶		P	9	VEINIONE		I IN/A	7/1/2019	ş	-	

Activity	Fee Description	Cost	Current	Pı	roposed Fee		Proposed Eff.		venue	Last Updated
			Fee			% Increase	Date	III	npact	
Forestry	Emergency Private Tree Work -									
	Trees/limbs over 18" - after business									
	hours, first hour	\$ 1,505	\$ 1,356	\$	1,424	5.0%	7/1/2019	\$	-	7/1/2018
Forestry	Emergency Private Tree Work -									
	Trees/limbs over 18" - after business									
	hours, each addt'l hour	\$ 563	\$ 539	\$	563	4.0%	7/1/2019	\$	-	7/1/2018
Forestry	Emergency Private Tree Work -									
	Trees/limbs under 18" - after									
	business hours, first hour	\$ 1,065	\$ 930	\$	977	5.0%	7/1/2019	\$	-	7/1/2018
Forestry	Emergency Private Tree Work -									
	Trees/limbs under 18" - after									
	business hours, each addt'l hour	\$ 378	\$ 368	\$	378	3.0%	7/1/2019	\$	-	7/1/2018
Forestry	Emergency Private Tree Work -									
	Trees/limbs under 18" - normal									
	business	\$ 293	\$ 266	\$	279	5.0%	7/1/2019	\$	-	7/1/2018
Forestry	Emergency Private Tree Work -									
	Trees/limbs over 18" - normal									
	business hours	\$ 520	\$ 497	\$	520	5.0%	7/1/2019	\$	-	7/1/2018
Forestry	Field Inspection of Trees in the ROW									
	for construction	\$ 125	\$ 88	\$	92	5.0%	7/1/2019	\$	-	7/1/2018

Activity	Fee Description	Cost		Current	Proposed Fee		Proposed Eff.	Revenue	Last Updated
Activity	Tee Description	Cost		Fee	Порозситес	% Increase	Date	Impact	Last Opuated
Solid Waste	Cart Swap Fee (equal or greater size)								
	- return of old cart in good condition								
		\$ 1:	10	\$ 139	REMOVE	N/A	7/1/2019	\$ -	7/1/2018
Solid Waste	Cart Service Call (All Carts -								
	delivery/pickup/new cart; return								
	cart)		59	NEW	\$ 59	N/A	7/1/2019	\$ -	NEW
Solid Waste	Cart Cleaning Fee	\$	53	\$ 35.00	\$ 38.00	8.6%	7/1/2019	\$ 6	7/1/2018
Solid Waste	Extra Tip - City Service Dumpsters								
		\$ 17	22	\$ 81	\$ 89	9.9%	7/1/2019	\$ 1,272	7/1/2018
Solid Waste	Extra Residential Tip - Resident								
	Responsible for Missed Tip	\$	81	\$ 53	\$ 58	9.4%	7/1/2019	\$ 35	7/1/2018
Solid Waste	Additional Carts Beyond 1 Cart/Unit				\$38/cart/qtr				
	(1x/wk collection) Residential	\$177/cart/y	/r	\$137/cart/y	(\$152/cart/yr)				
	Quarterly Fee			r	(+===, ==: +, y: )	11.0%	7/1/2019	\$ 14,715	7/1/2018
Solid Waste	Business Refuse Cart Collection	\$287/cart/q	tr		\$57/cart/qtr				
	(1x/wk) Quarterly Fee	(\$1,148/cart/		\$207/cart/y	(\$228/cart/yr)				
0.11.11.11		40.00		ear		10.0%	7/1/2019	\$ 6,426	7/1/2018
Solid Waste	Business Refuse Cart Collection	\$846/cart/q <sup>1</sup> (\$282/cart/		¢52/22**/m	\$175/cart/qtr				
	(3x/wk) Quarterly Fee	month)		\$53/cart/m onth	(\$58.3/cart /month)	10.0%	7/1/2010	#\/^!!!	7/1/2010
Solid Waste	Business Refuse Cart Collection			Onth		10.0%	7/1/2019	#VALUE!	7/1/2018
Solid Waste	(5x/wk) Quarterly Fee	\$1,405/cart/	•	\$89/cart/m	\$294/cart/qtr				
	(3x) WK) Quarterly Fee	(\$468/cart,	/	onth	(\$98/cart per				
		month)			month)	10.0%	7/1/2019	#VALUE!	7/1/2018
Solid Waste	DDA Refuse Cart Collection (3x/WK)	\$142/cart		\$52/cart		10.070	77272020		., _, _,
	Monthly	/month		per month	REMOVE	N/A	7/1/2019	\$ -	7/1/2018
Solid Waste	Upgrade 1st Cart to 96 gallons -	\$404/mm//		\$40/cart	\$11/cart/qtr				
	Residential Quarterly Fee	\$184/cart/y	/r	/yr	(\$44/cart/yr)	10.0%	7/1/2019	\$ 7,532	7/1/2012
Solid Waste	New Cart Fee - (Additional Trash								
	Cart)	\$	86	\$ 25	REMOVE	N/A	7/1/2019	ر _	
Solid Waste	Cart Delivery Fee	7	30	γ <u>23</u>	KLIVIOVL	13/74	//1/2019	· -	
Jona Waste	Care Delivery ree								
		\$ 1:	10	\$ 25	REMOVE	N/A	7/1/2019	\$ -	

Activity	Fee Description	Cost		Curro Fee		Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste	Compost Cart Delivery Fee									
		\$	110	\$	25	REMOVE	N/A	7/1/2019	\$ -	
Solid Waste	One time Downsizing Credit - Trash									
	Cart	\$	-	NEW		\$15 Credit	N/A	7/1/2019	\$ -	

			 urrent				Proposed Eff.	R	Revenue	
Activity	Fee Description	Cost	Fee	Pro	oposed Fee	% Increase	•		Impact	Last Updated
Solid Waste- Franchise	Roll off service (Compactor)- 30-35								·	
	YD Compactor, per lift	\$ 471	\$ 539	\$	471	-12.6%	7/1/2019	\$	(17,612)	7/1/2018
Solid Waste- Franchise	Roll off service (Compactor)- 40-42									
	YD Compactor, per lift	\$ 540	\$ 605	\$	540	-10.7%	7/1/2019	\$	(1,625)	7/1/2018
	Dumpster Service - Monthly rate for									
Solid Waste- Franchise	2CY, 2 times per week	\$ 140	\$ 139	\$	140	0.7%	7/1/2019	\$	26	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	2CY, 3 times per week	\$ 207	\$ 206	\$	207	0.5%	7/1/2019	\$	5	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	2CY, 4 times per week	\$ 276	\$ 273	\$	276	1.1%	7/1/2019	\$	3	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	2CY, 5 times per week	\$ 344	\$ 342	\$	344	0.6%	7/1/2019	\$	8	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	2CY, 6 times per week	\$ 411	\$ 409	\$	411	0.5%	7/1/2019	\$	2	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	2CY, 7 times per week	\$ 683	\$ 676	\$	683	1.0%	7/1/2019	\$	-	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	4CY, 4 times per week	\$ 339	\$ 340	\$	339	-0.3%	7/1/2019	\$	(3)	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	4CY, 6 times per week	\$ 506	\$ 507	\$	506	-0.2%	7/1/2019	\$	(10)	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	4CY, 7 times per week	\$ 794	\$ 791	\$	794	0.4%	7/1/2019	\$	-	7/1/2018
	Dumpster Service - Monthly rate for									
Solid Waste- Franchise	6CY, 2 times per week	\$ 206	\$ 208	\$	206	-1.0%	7/1/2019	\$	(200)	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	6CY, 3 times per week	\$ 305	\$ 308	\$	305	-1.0%	7/1/2019	\$	(96)	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	6CY, 4 times per week	\$ 404	\$ 407	\$	404	-0.7%	7/1/2019	\$	(9)	7/1/2018
	Dumpster Service - Monthly Rate for								. ,	
Solid Waste- Franchise	6CY, 5 times per week	\$ 503	\$ 506	\$	503	-0.6%	7/1/2019	\$	(27)	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	6CY, 6 times per week	\$ 602	\$ 606	\$	602	-0.7%	7/1/2019	\$	(20)	7/1/2018
	Dumpster Service - Monthly Rate for									
Solid Waste- Franchise	6CY, 7 times per week	\$ 905	\$ 906	\$	905	-0.1%	7/1/2019	\$	-	7/1/2018

Activity	Foo Description	Cost	С	Current	Duo	naced Fee		Proposed Eff.	Re	venue	l oct l ludotod
Activity	Fee Description	Cost		Fee	Pro	posed Fee	% Increase	Date	In	npact	Last Updated
	Dumpster Service - Monthly Rate for										
Solid Waste- Franchise	8CY, 1 time per week	\$ 124	\$	125	\$	124	-0.8%	7/1/2019	\$	(70)	7/1/2018
	Dumpster Service - Monthly rate for										
Solid Waste-Franchise	8CY, 2 times per week	\$ 239	\$	241	\$	239	-0.8%	7/1/2019	\$	(104)	7/1/2018
	Dumpster Service - Monthly Rate for										
Solid Waste-Franchise	8CY, 3 times per week	\$ 354	\$	357	\$	354	-0.8%	7/1/2019	\$	(111)	7/1/2018
	Dumpster Service - Monthly Rate for										
Solid Waste- Franchise	8CY, 4 times per week	\$ 468	\$	472	\$	468	-0.8%	7/1/2019	\$	(32)	7/1/2018
	Dumpster Service - Monthly Rate for										
Solid Waste- Franchise	8CY, 5 times per week	\$ 583	\$	589	\$	583	-1.0%	7/1/2019	\$	(84)	7/1/2018
	Dumpster Service - Monthly Rate for										
Solid Waste- Franchise	8CY, 6 times per week	\$ 697	\$	704	\$	697	-1.0%	7/1/2019	\$	(154)	7/1/2018
	Dumpster Service - Monthly Rate for										
Solid Waste- Franchise	8CY, 7 times per week	\$ 1,016	\$	1,020	\$	1,016	-0.4%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate										
olid Waste- Franchise	for 2CY, 1 time per week	\$ 220	\$	225	\$	220	-2.2%	7/1/2019	\$	(10)	7/1/2016
	Compactor Service - Monthly rate										
Solid Waste- Franchise	for 2CY, 2 times per week	\$ 423	\$	418	\$	423	1.2%	7/1/2019	\$	60	7/1/2018
	Compactor Service - Monthly Rate										
Solid Waste- Franchise	for 2CY, 3 times per week	\$ 626	\$	577	\$	626	8.5%	7/1/2019	\$	441	7/1/2018
	Compactor Service - Monthly Rate										
Solid Waste- Franchise	for 2CY, 4 times per week	\$ 846	\$	737	\$	810	9.9%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate										
Solid Waste- Franchise	for 2CY, 5 times per week	\$ 1,031	\$	885	\$	975	10.2%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate										
Solid Waste- Franchise	for 2CY, 6 times per week	\$ 1,234	\$	1,023	\$	1,125	10.0%	7/1/2019	\$	510	7/1/2018
	Compactor Service - Monthly Rate										
Solid Waste- Franchise	for 2CY, 7 times per week	\$ 1,537	\$	1,527	\$	1,537	0.7%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate										
Solid Waste- Franchise	for 4CY, 3 times per week	\$ 772	\$	773	\$	772	-0.1%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate										
Solid Waste- Franchise	for 4CY, 4 times per week	\$ 1,022	\$	1,023	\$	1,022	-0.1%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate	<u> </u>									
Solid Waste- Franchise	for 4CY, 5 times per week	\$ 1,271	\$	1,273	\$	1,271	-0.2%	7/1/2019	\$	-	7/1/2018

			Current	_			Proposed Eff.	Rev	enue	
Activity	Fee Description	Cost	Fee	Propo	osed Fee	% Increase	Date	Im	pact	Last Updated
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 4CY, 6 times per week	\$ 1,521	\$ 1,523	\$	1,521	-0.1%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 4CY, 7 times per week	\$ 1,871	\$ 1,872	\$	1,871	-0.1%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 6CY, 1 time per week	\$ 324	\$ 325	\$	324	-0.3%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly rate									
Solid Waste- Franchise	for 6CY, 2 times per week	\$ 543	\$ 548	\$	543	-0.9%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 6CY, 3 times per week	\$ 761	\$ 770	\$	761	-1.2%	7/1/2019	\$	(27)	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 6CY, 4 times per week	\$ 980	\$ 992	\$	980	-1.2%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 6CY, 5 times per week	\$ 1,199	\$ 1,214	\$	1,199	-1.2%	7/1/2019	\$	(15)	7/1/2018
	Compactor Service - Monthly Rate									
olid Waste- Franchise	for 6CY, 6 times per week	\$ 1,418	\$ 1,436	\$	1,418	-1.3%	7/1/2019	\$	(72)	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 6CY, 7 times per week	\$ 1,815	\$ 1,833	\$	1,815	-1.0%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 8CY, 1 time per week	\$ 379	\$ 382	\$	379	-0.8%	7/1/2019	\$	(6)	7/1/2017
	Compactor Service - Monthly rate									
Solid Waste- Franchise	for 8CY, 2 times per week	\$ 645	\$ 653	\$	645	-1.2%	7/1/2019	\$	(8)	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 8CY, 3 times per week	\$ 911	\$ 924	\$	911	-1.4%	7/1/2019	\$	(26)	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 8CY, 4 times per week	\$ 1,177	\$ 1,195	\$	1,177	-1.5%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 8CY, 5 times per week	\$ 1,442	\$ 1,465	\$	1,442	-1.6%	7/1/2019	\$	-	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 8CY, 6 times per week	\$ 1,708	\$ 1,736	\$	1,708	-1.6%	7/1/2019	\$	(84)	7/1/2018
	Compactor Service - Monthly Rate									
Solid Waste- Franchise	for 8CY, 7 times per week	\$ 2,152	\$ 2,182	\$	2,152	-1.4%	7/1/2019	\$	-	7/1/2018
	Roll off service (Dumpster)- 10 YD									
Solid Waste- Franchise	Rolloff, per lift	\$ 255	\$ 409	\$	255	-37.7%	7/1/2019	\$	(200)	7/1/2018

A *	E. B. C. C.	01		Current				Proposed Eff.	R	evenue	
Activity	Fee Description	Cost		Fee	Pro	posed Fee	% Increase	Date	l I	mpact	Last Updated
	Roll off service (Dumpster)- 20 YD										
Solid Waste- Franchise	Rolloff, per lift	\$ 279	\$	676	\$	279	-58.7%	7/1/2019	\$	(840)	7/1/2018
	Roll off service (Dumpster)- 30 YD										
Solid Waste- Franchise	Rolloff, per lift	\$ 300	\$	358	\$	300	-16.2%	7/1/2019	\$	(5,742)	7/1/2018
	Roll off service (Dumpster)- 40 YD										
Solid Waste- Franchise	Rolloff, per lift	\$ 326	\$	396	\$	326	-17.7%	7/1/2019	\$	(770)	7/1/2018
	Roll off service (Compactor)- 20 YD										
Solid Waste- Franchise	Rolloff, per lift	\$ 417	\$	525	\$	417	-20.6%	7/1/2019	\$	(1,188)	7/1/2018
Solid Waste-Franchise-	Dumpster Delivery Fee (other		Ė							, , ,	
Other	containers)	\$ -	\$	100	\$	90	-10.0%	7/1/2019	\$	(690)	7/1/2016
Solid Waste-Franchise-	Container Swap									` ,	
Other	·	\$ -	\$	100	\$	90	-10.0%	7/1/2019	\$	-	7/1/2016
Solid Waste-Franchise-	On Demand Extra Dumpster Lifts										
Other	·	\$ -	\$	109	\$	72	-33.9%	7/1/2019	\$	(4,181)	7/1/2016
Solid Waste-Franchise-	Lockable Dumpster Option										
Other		\$ -	\$	158	\$	174	10.1%	7/1/2019	\$	160	7/1/2016
Solid Waste-Franchise-	Surplus Refuse Collection -										
Other	Dumpster	\$ -	\$	23	\$	24	4.3%	7/1/2019	\$	2,510	7/1/2016
Solid Waste-Franchise-	Inactive Roll-off Rental										
Other		\$ -	\$	87	\$	90	3.4%	7/1/2019	\$	222	7/1/2016
Solid Waste-Franchise-	Container Service Labor -Per Hour										
Other		\$ -	\$	116	\$	120	3.4%	7/1/2019	\$	4	7/1/2016
Solid Waste-Franchise-	Replacement Lid										
Other		\$ -	\$	22	\$	24	9.1%	7/1/2019	\$	-	7/1/2016
Solid Waste-Franchise-	Compactor Service Labor- Per Hour										
Other		\$ -	\$	145	\$	149	2.8%	7/1/2019	\$	-	7/1/2016
Solid Waste-Franchise-	Compactor Lease										
Other		\$ -	\$	350	\$	363	3.7%	7/1/2019	\$	65	7/1/2016
Solid Waste-Franchise-	Dumpster Rental Fee										
Other		\$ -	\$	21	\$	25	19.0%	7/1/2019	\$	192	7/1/2016
Solid Waste-Franchise-	Trip Charge when Empty-on										
Other	Demand Cust	\$ -	\$	100	\$	102	2.0%	7/1/2019	\$	2	7/1/2016
Solid Waste-Franchise-	One to Five 6CY Dumpsters										
Special Events		\$ -	\$	85	\$	93	9.4%	7/1/2019	\$	15	7/1/2016

Activity	Fee Description	Co	nct.		Current	Proposed Fe			Proposed Eff.	Reven	ue	Last Updated
Activity	i ee bescription	CC	Cost		Fee	rioposeure		% Increase	Date	Impa	t	Last Opuateu
Solid Waste-Franchise-	Six or More 6CY Dumpsters											
Special Events		\$	-	\$	59	\$ 6	55	10.2%	7/1/2019	\$	-	7/1/2016
Solid Waste-Franchise-	Monday-Saturday Collection Service											
Special Events		\$	-	\$	16	\$	13	-18.8%	7/1/2019	\$	3	7/1/2016
Solid Waste-Franchise-	Sunday Service											
Special Events		\$	-	\$	78	\$ 6	64	-17.9%	7/1/2019	\$	-	7/1/2016

Activity	Fee Description	Cost	(	Current	Pr	roposed Fee		Proposed Eff.	Rev	enue	Last Updated
, tectivity	i de Bescription	0031		Fee		орозситес	% Increase	Date	Im	pact	<u> </u>
Storm/ Sanitary Sewer	Stormwater/Sanitary Sewer										
	Temporary and Permanent										
	Disconnect - Contractor Dug	\$ 149	\$	124	\$	130	4.8%	7/1/2019	\$	114	7/1/2018
Storm/Sanitary Sewer	Stormwater/Sanitary Sewer										
	Temporary and Permanent										
	Disconnect - City Dug	\$ 9,384	\$	6,914	\$	7,260	5.0%	7/1/2019	\$	1,384	7/1/2018
Storm/Sanitary Sewer	Stormwater/Sanitary Sewer Tap -										
	Contractor Dug	\$ 710	\$	642	\$	674	5.0%	7/1/2019	\$	2,304	7/1/2018

Activity	Fee Description	Cos	st	(	Current Fee	Proposed	Fee	% Increase	Proposed Eff. Date	_	venue npact	Last Updated
Water	Testing Corp Service - 2" Corp	\$	872	\$	614	\$	657	7.0%	7/1/2019	Ś	_	7/1/2018
Water	Copper Water Service Disconnection			<del>                                     </del>					, ,	<u> </u>		, ,
	Fee - Utility Dug	\$	4,819	\$	2,779	\$ 2,	974	7.0%	7/1/2019	\$	975	7/1/2018
Water	Copper Only (2" or less) Water Service Disconnection Fee - when a qualified contractor excavates, caps											
	the water surface, and restores the											
<del> </del>	surface	\$	220	\$	141	\$	151	7.1%	7/1/2019	\$	190	7/1/2018
Water	Water Service Tap Fees - Contractor Dug 1.5" Service	\$	1,439	\$	1,241	\$ 1,	328	7.0%	7/1/2019	خ	87	7/1/2018
Water	Water Service Tap Fees - Contractor	٦	1,433	٦	1,241	γ <u>1</u> ,	320	7.070	7/1/2019	٦	67	7/1/2018
	Dug 2" Service	\$	1,846	\$	1,524	\$ 1,	631	7.0%	7/1/2019	\$	1,177	7/1/2018
Water	Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)											
NA / - 1		\$	2,717	\$	1,739	\$ 1,	861	7.0%	7/1/2019	\$	-	7/1/2018
Water	Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$	3,320	\$	2,021	\$ 2,	162	7.0%	7/4/2040	ć		7/4/2049
Water	Water Service Tap Fees - Utility Dug	Ş	3,320	٦	2,021	<b>ξ 2,</b>	102	7.0%	7/1/2019	<b>&gt;</b>	-	7/1/2018
vucci	1.5" Figure 4 Service (Domestic and Fire Suppression)	\$	9,930	\$	7,628	\$ 8,	162	7.0%	7/1/2019	\$	-	7/1/2018
Water	Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and	خ	10 522	_	0 242	ć	010	7.00/	7/1/2010	ć		7/1/2019
Water	Fire Suppression)  Water Service Tap Fees - Utility Dug	\$	10,533	٦	8,242	ς 8,	819	7.0%	7/1/2019	۶	-	7/1/2018
	1" Service	\$	8,428	\$	6,419	\$ 6,	868	7.0%	7/1/2019	\$	-	7/1/2018
Water	Water Service Tap Fees - Utility Dug 1.5" Service	\$	9,542	\$	6,924		409		7/1/2019			7/1/2018
Water	Water Service Tap Fees - Utility Dug 2" Service	\$	9,948	\$	6,734	\$ 7,	205	7.0%	7/1/2019	\$	471	7/1/2018

A aki siku s	Fac Description	Coot	Cı	ırrent	Duamasa	J = -		Proposed Eff.	R	evenue	l act lindated
Activity	Fee Description	Cost	1	Fee	Proposed	ree	% Increase	Date	l	mpact	Last Updated
Soil Erosion &	Residential Grading Permit,										
Sedimentation Control	including plan review and up to four										
	inspections	\$ 449	\$	250	\$	290	16.0%	7/1/2019	\$	11,600	7/1/2017
Soil Erosion &	Residential Grading Permit - New										
Sedimentation Control	Residence, including plan review										
	and up to four inspections	\$ 678	\$	400	\$	500	25.0%	7/1/2019	\$	15,000	7/1/2017
Soil Erosion &	Additional Residential Inspection										
Sedimentation Control	(per hour)	\$ 114	\$	95	\$	114	20.0%	7/1/2019	\$	285	7/1/2017
Soil Erosion &	Grading Permit and Site Compliance										
Sedimentation Control	for Planning Petition Project										
		\$ 441	\$	900	\$	441	-51.0%	7/1/2019	\$	13,230	7/1/2017
Soil Erosion &	Grading Permit Revision to										
Sedimentation Control	Approved Grading Plan (per hour)	\$ 106	\$	85	\$	106	24.7%	7/1/2019	\$	530	7/1/2017
Soil Erosion &	Other Non-Residential Grading										
Sedimentation Control	Permit, including plan review and										
	three inspections	\$ 449	\$	350	\$	400	14.3%	7/1/2019	\$	250	7/1/2017
Soil Erosion &	Monthly Grading Inspection Fee for										
Sedimentation Control	Planning Petition Project (per hour)										
		\$ 114	\$	95	\$	114	20.0%	7/1/2019	\$		7/1/2017
Soil Erosion &	Compliance Response Fee, for NON-										
Sedimentation Control	site plan sites; including site visit										
	and notice (ea)	\$ 441	\$	500	\$	441	-11.8%	7/1/2019	\$	(590)	7/1/2017

Activity	Fee Description	Cost	Current	Pı	roposed Fee		Proposed Eff.		evenue	Last Updated
			Fee			% Increase	Date	I	mpact	
Systems Planning Staff Review of Planning	Administrative Amendment to: Approved Site Plan, PUD Site Plan,									
Petitions	or Planned Project Site	\$ 1,702	\$ 1,200	\$	1,500	25.0%	7/1/2019	\$	1,200	7/1/2017
Systems Planning Staff Review of Planning Petitions	Administrative Land Transfer	\$ 354	\$ 300	\$	354	18.0%	7/1/2019	\$	108	7/1/2017
Systems Planning Staff Review of Planning Petitions	Land Division	\$ 504	\$ 375	\$	475	26.7%	7/1/2019		800	7/1/2017
Systems Planning Staff Review of Planning Petitions	Public/Charter School Plan Review	\$ 1,919	\$ 900	\$	1,200	33.3%	7/1/2019		300	7/1/2017
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with City Storm Review	\$ 3,583	\$ 2,200	\$	2,800	27.3%	7/1/2019		1,200	7/1/2017
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with WCWRC Storm Review	\$ 3,370	2,000		2,500	25.0%	7/1/2019		1,000	7/1/2017
Systems Planning Staff Review of Planning Petitions	Alternative Stormwater  Management System	\$ 265	\$ 215	\$	265	23.3%	7/1/2019		-	7/1/2017
Systems Planning Staff Review of Planning Petitions	Natural Features Protection or Mitigation Plan Revisions (per hour)	\$ 131	\$ 120	\$	131	9.2%	7/1/2019	\$	88	7/1/2017
Systems Planning Staff Review of Planning Petitions	Special Exception Use	\$ 75	\$ 69	\$	75	8.7%	7/1/2019	\$	24	7/1/2017
Systems Planning Staff Review of Planning Petitions	Special Exception Use Plot Plan	\$ 150	\$ 138	\$	150	8.7%	7/1/2019	\$	-	7/1/2017
Systems Planning Staff Review of Planning Petitions	Wetland Use Permit for Planning Commission (per hour)	\$ 131	\$ 120	\$	131	9.2%	7/1/2019	\$	44	7/1/2017

A satistics	Fac Description	Ct		Current	Dunana d Eng		Proposed Eff.	Re	evenue	La ak Hardaka d
Activity	Fee Description	Cost		Fee	Proposed Fee	% Increase	Date	Ir	npact	Last Updated
Systems Planning Staff	Combined Annexation and R1 and									
Review of Planning	R2 Zoning District									
Petitions		\$ 389	\$	275	\$ 350	27.3%	7/1/2019	\$	150	7/1/2017
Systems Planning Staff	Annexation									
Review of Planning										
Petitions		\$ 389	\$	275	\$ 350	27.3%	7/1/2019	\$	150	7/1/2017
Systems Planning Staff	Area Plan									
Review of Planning										
Petitions		\$ 2,358	\$	1,500	\$ 2,000	33.3%	7/1/2019	\$	500	7/1/2017
Systems Planning Staff	Plat - Tentative Approval of									
Review of Planning	Preliminary Plat		١.							
Petitions		\$ 2,358	\$	1,500	\$ 2,000	33.3%	7/1/2019	\$	-	7/1/2017
Systems Planning Staff	Plat - Final Approval of Preliminary									
Review of Planning	Plat		١.							
Petitions		\$ 4,072	\$	3,400	\$ 4,072	19.8%	7/1/2019	\$	-	7/1/2017
Systems Planning Staff	Final Plat Approval									
Review of Planning			١.							
Petitions		\$ 601	\$	555	\$ 601	8.3%	7/1/2019	\$	-	7/1/2017
Systems Planning Staff	PUD Combined Zoning District &			,700 plus						
Review of Planning	Conceptual Plan		1	per	\$2,200 plus					
Petitions			1 '	00 new	\$15 per 1,000					
			٦	or \$15	new gsf or \$15					
		\$ 2,733			per lot	N/A	7/1/2019	\$	260	7/1/2017
Systems Planning Staff	PUD - Combined Zoning and Site		1 ' '	,200 plus						
Review of Planning	Plan with City Storm Review		1	per	\$4,000 plus					
Petitions			1	00 new	\$35 per 1,000					
			1	or \$35	new gsf or \$35					
		\$ 5,167	<u> </u>	lot	per lot	N/A	7/1/2019	\$	800	7/1/2017
Systems Planning Staff	PUD - Combined Zoning and Site		1 ' '	,000 plus						
Review of Planning	Plan with WCWRC Storm Review		1	per	\$3,600 plus					
Petitions			1 '	00 new	\$35 per 1,000					
			١~	or \$35	new gsf or \$35					
		\$ 4,954	per	lot	per lot	N/A	7/1/2019	\$	1,400	7/1/2017

				Current			Proposed Eff.	Revenue	
Activity	Fee Description	Cos	t	Fee	Proposed Fee	% Increase	· ·	Impact	Last Updated
Systems Planning Staff	PUD - Site Plan with City Storm			\$3,200 plus					
Review of Planning	Review			\$25 per	\$4,000 plus				
Petitions				1,000 new	\$35 per 1,000				
				gsf or \$25	new gsf or \$35				
		\$	5,248	per lot	per lot	N/A	7/1/2019	\$ 600	7/1/2017
Systems Planning Staff	PUD - Site Plan with WCWRC Storm			\$3,000 plus					
Review of Planning	Review			\$35 per	\$3,600 plus				
Petitions				1,000 new	\$35 per 1,000				
				gsf or \$35	new gsf or \$35				
		\$	4,824		per lot	N/A	7/1/2019	\$ 4,600	7/1/2017
Systems Planning Staff	Site Plan - City Council Approval with			\$3,200 plus					
Review of Planning	City Storm Review			\$25 per	\$4,000 plus				
Petitions				1,000 new	\$35 per 1,000				
				gsf or \$25	new gsf or \$35				
		\$	5,248		per lot	N/A	7/1/2019	\$ 10,400	7/1/2017
Systems Planning Staff	Site Plan for City Council Approval			\$3,000 plus					
Review of Planning	with WCWRC Storm Review			\$35 per	\$3,600 plus				
Petitions				1,000 new	\$35 per 1,000				
				gsf or \$35	new gsf or \$35				
		\$	4,824	per lot	per lot	N/A	7/1/2019	\$ 9,200	7/1/2017
Systems Planning Staff	Site Plan – Site Condominium with			\$3,000 plus					
Review of Planning	City Storm Review			\$35 per 1,000 new	\$4,000 plus				
Petitions				gsf or \$35	\$35 per 1,000 new gsf or \$35				
		_	<b>5</b> 2 4 0	per lot	per lot	21/2			
Contain Diamin Ctaff	City Black City Constant of the	\$	5,248	periot	periot	N/A	7/1/2019	\$ 5,200	7/1/2017
Systems Planning Staff Review of Planning	Site Plan – Site Condominium with			¢2.000 plus	¢2 600 plus				
Petitions	WCWRC Storm Review	۲	1 021	1 ' '	\$3,600 plus \$35 per lot	N/A	7/4/2040	¢ 2.200	7/4/2047
Systems Planning Staff	Stroot Vacation	\$	4,024	323 per lot	333 per 10t	IN/A	7/1/2019	\$ 2,300	7/1/2017
Review of Planning	Street Vacation								
Petitions		\$	699	\$ 700	\$ 699	-0.1%	7/1/2019	\$ (2)	7/1/2017
Systems Planning Staff	Wetland Use for Council (per hour)	7	033	7 700	7 093	0.170	//1/2019	(2) د ا	//1/201/
Review of Planning	we thank ose for council (per flour)								
Petitions		\$	131	\$ 120	\$ 131	9.2%	7/1/2019	\$ 44	7/1/2017
		· ·		17 120	17 131	J.270	1/1/2013	1 7 44	1112011

Activity	Fee Description	Cost	C	Current Fee	Proposed	d Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff	Zoning - Except R1 & PUD									
Review of Planning										
Petitions		\$ 150	\$	140	\$	150	7.1%	7/1/2019	\$ 40	7/1/2017
Systems Planning Staff	Zoning - R1									
Review of Planning										
Petitions		\$ 150	\$	140	\$	150	7.1%	7/1/2019	\$ 40	7/1/2017
Systems Planning Staff	Brownfield Area Plan Fee									
Review of Planning										
Petitions		\$ -	\$	2,000	REMOVE		N/A	7/1/2019	\$ -	7/1/2017
Systems Planning Staff	Brownfield Area Plan Revision									
Review of Planning										
Petitions		\$ -	\$	1,000	REMOVE		N/A	7/1/2019	\$ -	7/1/2017
Systems Planning Staff	Revision to Approved Development									
Review of Planning	Agreement									
Petitions		\$ 281	\$	250	\$	281	12.4%	7/1/2019	\$ 3:	1 7/1/2017
Systems Planning Staff	Preliminary Plan Review Fee									
Review of Planning										
Petitions		\$ 150	\$	140	\$	150	7.1%	7/1/2019	\$ 2,000	7/1/2017
Systems Planning Staff	Modeling Engineer (per hour)									
Review of Planning										
Petitions		\$ 150	\$	140	\$	150	7.1%	7/1/2019	\$ 400	7/1/2017
Systems Planning Staff	PACE Application Review Fee									
Review of Planning										
Petitions		\$ -	\$	300	REMOVE		N/A	7/1/2017	\$ -	7/1/2017
Systems Planning Staff	PACE Annual Administrative Fee									
Review of Planning										
Petitions		\$ -	\$	13	REMOVE		N/A	7/1/2017	\$ -	7/1/2017

## Public Services – FY2020 Budget Water Treatment Plant

Activity	Fee Description	Cost		ırrent Fee	Pro	pposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Telecommunications	Telecommunications Site Plan									
	Review (hourly)	\$ 146	\$	100	\$	146	46.0%	7/1/2019	\$ 920	7/1/2017
Water Treatment	Microbiological Testing (Bacti) Fee									
		\$ 31	\$	25	\$	30	20.0%	7/1/2019	\$ 1,905	7/1/2010