

William Street Improvements - City of Ann Arbor/DDA Cost Share Agreement
 Estimated Costs

Construction Contract Work Items	DDA Share	DDA Est. Cost	City Road & Sewer Share	City Est. Cost	City Water Share	City Water Est. Cost	Total Est. Cost
SITE PREPARATION & MANAGEMENT*	45%	\$ 91,125	20%	\$ 40,500	35%	\$ 70,875	\$ 202,500
TRAFFIC CONTROL*	45%	\$ 74,071	20%	\$ 32,920	35%	\$ 57,611	\$ 164,602
SEWER UTILITY WORK	0%	\$ -	100%	\$ 26,825	0%	\$ -	\$ 26,825
ROAD RESURFACING	65%	\$ 819,946	35%	\$ 441,509	0%	\$ -	\$ 1,261,455
WATER MAIN	0%	\$ -	0%	\$ -	100%	\$ 367,000	\$ 367,000
BIKEWAY & CROSSWALK IMPROVEMENTS	100%	\$ 287,081	0%	\$ -	0%	\$ -	\$ 287,081
CONSTRUCTION CONTRACT							
	see above	\$1,272,223	see above	\$541,755	see above	\$495,486	\$2,309,463
Road Design	65%	\$65,000	35%	\$35,000	0%	\$0	\$100,000
Construction Inspection	45%	\$90,000	20%	\$40,000	35%	\$70,000	\$200,000
Material Testing	45%	\$36,000	20%	\$16,000	35%	\$28,000	\$80,000
Contingency (10% of Construction Contract)	10%	\$127,222	10%	\$54,175	10%	\$49,549	\$230,946
		\$1,590,445		\$686,930		\$643,034	\$2,920,410
	DDA		City Road/Sewer		City Water		Total

* Shared work items divided as follows:

DDA Share = 65%, City Road/Sewer Share = 20%, Water Share = 35%