## AMENDMENT NUMBER 1 TO AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN STANTEC CONSULTING SERVICES INC AND THE CITY OF ANN ARBOR

The City of Ann Arbor, a Michigan municipal corporation, with offices at 301 E. Huron St. Ann Arbor, Michigan 48107-8647 ("City") and Stantec Consulting Services Inc having its offices at 777 S. Harbour Island Blvd, Suite 600, FL 33602 ("Contractor") agree to amend the professional services agreement for the project Cost of Service Study for Water and Wastewater Services executed by the parties dated March 20, 2017 ("Agreement") as follows:

- 1) Article III, Services, is amended to read as follows:
  - A. The contractor agrees to provide services related to the public engagement, financial and administrative services related to the cost of service and rate design for water and wastewater rates for the City of Ann Arbor ("Services") as well as to support subsequent to study completion for review and rate design alternative analysis in connection with the Project as described in Exhibits A and A1. The City retains the right to make changes to the quantities of service within the general scope of the agreement at any time by a written order. If the changes add or deduct from the extent of the services, the contract sum shall be adjusted accordingly. All such changes shall be executed under the conditions of the original Agreement.
- Article V, Compensation of Contractor, is amended to read as follows: A. The Contractor shall be paid in the manner set forth in Exhibit B and Exhibit A1. Payment shall be made monthly, unless another payment term is specified in Exhibit B, following receipt of invoices submitted by the Contractor, and approved by the Contract Administrator.
- 3) Article XIX, Electronic Transaction is appended to read as follows:

The parties agree that signatures on this Agreement may be delivered electronically in lieu of an original signature and agree to treat electronic signatures that bind them to this agreement.

All terms, conditions, and provisions of the Agreement, unless specifically amended above, shall apply to this Amendment and are made a part of this Amendment as though expressly rewritten, incorporated, and included herein.

This Amendment to the Agreement shall be binding on the Parties' heirs, successors, and assigns.

PSA Amendment Over \$25K 2018

For Contractor	For City of Ann Arbor		
By			
By Andrew Burham	By Christopher Taylor, Mayor		
Its:Director Date: February 5, 2019			
	By Jacqueline Beaudry, City Clerk		
Approved as to form and content	Approved as to substance		
Stephen K. Postema, City Attorney	Howard S. Lazarus, City Administrator		
	Craig Hupy, Public Services Area Administrato		

## **EXHIBIT A1: AMENDMENT NUMBER 1**

## **SCOPE OF SERVICES & COMPENSATION**

Review Support & Alternative Analysis Assistance Project Work Plan and Cost Estimate Schedule

Project Tasks  Project Tasks  Resources → Hourly Rates → Support  1.1 Provide initial set of billing and AMI data, system information, financial reports, and other information relied upon in rate study.  1.2 Conduct conference calls with Review Consultant to discussicality data and provide supplemental information.  1.3 Provide stakeholder presentation materials, interim work products, scenarios evaluated, and file report for rate study.  1.4 Conduct conference calls with Review Consultant to discuss basis for rate structure recommendations and alternatives.  1.4 Conduct conference call with Review Consultant to discuss has for rate structures or rate study.  1.2 Conduct conference call with Review Consultant to discuss has for rate structures or rate study.  1.5 Conduct conference call with Review Consultant to discuss has for rate structures by customer class for evaluation. Adjust cost of  2.2 service and rate structure models used in recent rate study to calculate rates for selected alternatives, including:  2.5 Conduct conference call with Review Consultant to discuss initial alternative rate structures by customer class for evaluation. Adjust cost of  2.2 2 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5					
Project Tasks    Resources > Hourly Rates > S215	r Resources →		Estimated Labor-Hours		
Task 1 Review Support  1.1 Provide initial set of biling and AMI data, system information, financial reports, and other information relied upon in rate study.  1.2 Conduct conference calls with Review Consultant to discuss/diarify data and provide supplemental information.  2.4 4 6 1.3 Provide stakeholder presentation materials, interim work products, scenarios evaluated, and final report for rate study.  1.1 2 3 1.2 Conduct conference calls with Review Consultant to discuss shall for rate study.  1.2 3 1.2 Conduct conference call with Review Consultant to discuss shall for rate structure recommendations and alternatives evaluated.  2.1 Conduct conference call with Review Consultant to discuss beautiful study to calculate the study to calculate a study to calculate a rate structures by customer class for evaluation. Adjust cost of 2 2 2 4 4 5 6 1 8 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Director		
Task 1 Review Support 1.1 Provide initial set of billing and AMI data, system information, financial reports, and other information relied upon in rate study. 1.2 Conduct conference calls with Review Consultant to discuss/darlify data and provide supplemental information. 2 4 6 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			\$350	¢215	
1.1 Provide initial set of billing and AMI data, system information, financial reports, and other information relied upon in rate study.  1.2 Conduct conference calls with Review Consultant to discuss/clarify data and provide supplemental information.  2.3 4 6 6 7 1.3 Provide stakeholder presentation materials, interim work products, scenarios evaluated, and final report for rate study.  1.2 3 3 1.4 Conduct conference calls with Review Consultant to discuss basis for rate structure recommendations and alternatives evaluated.  2.4 Conduct conference call with Review Consultant to discuss basis for rate structure recommendations and alternatives evaluated.  2.5 Conduct conference call with Review Consultant to discuss initial alternative rate structures by customer class for evaluation. Adjust cost of 2 2 2 4 4 5 6 6 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		riouny Kates 7	φ33U	φ213	
1.1 Provide initial set of billing and AMI data, system information, financial reports, and other information relied upon in rate study.  1.2 Conduct conference calls with Review Consultant to discuss/clarify data and provide supplemental information.  2.3 4 6 6 7 1.3 Provide stakeholder presentation materials, interim work products, scenarios evaluated, and final report for rate study.  1.2 3 3 1.4 Conduct conference calls with Review Consultant to discuss basis for rate structure recommendations and alternatives evaluated.  2.4 Conduct conference call with Review Consultant to discuss basis for rate structure recommendations and alternatives evaluated.  2.5 Conduct conference call with Review Consultant to discuss initial alternative rate structures by customer class for evaluation. Adjust cost of 2 2 2 4 4 5 6 6 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Task 1	Review Support			
1.2 Conduct conference calls with Review Consultant to discuss/clarify data and provide supplemental information 2 Provide stakeholder presentation materials, interim work products, scenarios evaluated, and final report for rate study. 1 2 3 3 2 4 4 5 5 7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			1	3	4
1.4 Conduct conference calls with Review Consultant to discuss basis for rate structure recommendations and alternatives evaluated.  2 2 4  1 Conduct conference call with Review Consultant to discuss initial alternative rate structures by customer class for evaluation. Adjust cost of service and rate structure models used in recent rate study to calculate rates for selected alternatives, including:  a. Preparation of detailed rate schedules for fixed and variable charges by service type, customer class, and meter size.  b. Comparison of revenues and unit cost pricing generated under alternative rate structures by class as compared to current rate structure.  c. Identification of customer impacts of alternative rate structures by class as compared to current rates structure.  d. Calculation of special surcharges, credits, incentives, and/or other special purpose fee/programs as part of any alternative.  e. Summary graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required.  2.4 Conference call with Review Consultant to review and analyze results of initial alternatives.  2 2 4 6  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  1 1 4 5  2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.  2 7 4 6  1 8 7 Perporre adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  1 6 9  1 7 1 4 5  1 7 1 5 7 Perpare a Draft Technical Memorandum and presentation of Council  3 1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3 2 3 6  3 5 6 89  1 7 1 5	1.2		2	4	6
Task 2 Prepare Alternative Rate Calculations per Review Consultant 2.1 Conduct conference call with Review Consultant to discuss initial alternative rate structures by customer class for evaluation. Adjust cost of 2 2 4 2.2 service and rate structure models used in recent rate study to calculate rates for selected alternatives, including: 2 16 18 2.1 Comparison of detailed rate schedules for fixed and variable charges by service type, customer class, and meter size.  b. Comparison of revenues and unit cost pricing generated under alternative rate structures by class as compared to current rate structure.  c. Identification of customer impacts of alternative rate structures compared to current rates by customer class.  d. Calculation of special surcharges, credits, incentives, and/or other special purpose feel-programs as part of any alternative.  e. Summary graphics of key observations, impacts, consequences of each alternative rate structures used to current rate structures.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required.  2.4 Conference call with Review Consultant to review and analysis results of initial alternatives.  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results to Review Consultant.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2 Task 3 Prepare Summary Memorandum & Presentation of the results/coptions for staff and Review Consultant comment.  3.1 Prepare a Draft Technical Memorandum and presentation of the results/coptions for staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis.  2 3 5 3 5 3 Prepare for and present results of the analysis with Review Consultant to City Council.  5 10 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1			1	2	3
2.1 Conduct conference call with Review Consultant to discuss initial alternative rate structures by customer class for evaluation. Adjust cost of 2 service and rate structure models used in recent rate study to calculate rates for selected alternatives, including: 2 16 18 2 16 18 2 16 18 3 Preparation of detailed rate schedules for fixed and variable charges by service bype, customer class, and meter size.  b. Comparison of revenues and unit cost pricing generated under alternative rate structures by class as compared to current rate structure.  c. Identification of customer impacts of alternative rate structures compared to current rates by customer class.  d. Calculation of special surcharges, credits, incentives, and/or other special purpose fee/programs as part of any alternative.  e. Summary graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required.  2.4 Conference call with Review Consultant to review and analyze results of initial alternatives.  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  1 1 4 5 5 6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.  2 7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  1 2 4 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1.4	Conduct conference calls with Review Consultant to discuss basis for rate structure recommendations and alternatives evaluated.	2	2	4
2.2 service and rate structure models used in recent rate study to calculate rates for selected alternatives, including: a. Preparation of detailed rate schedules for fixed and variable charges by service type, customer class, and meter size. b. Comparison of revenues and unit cost pricing generated under alternative rate structures by class as compared to current rate structure. c. Identification of customer impacts of alternative rate structures by class as compared to current rate structure. d. Calculation of special surcharges, credits, incentives, and/or other special purpose fee/programs as part of any alternative. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure. e. Summary graphics of key observations, impacts, consequences of each alternatives as part of any alternative. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review and analyze results for selected purposes devices.  2.4 6  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results of refined alternatives.  2.6 Prepare for and meet with Review Consultant & City state for results of refined alternatives.  2.7 Perform adjustments based on results of prior sub-task and finalize results for results of refined alternatives.  2.8 Prepare Summary Memorandum & Presentation to Council  3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment	Task 2	Prepare Alternative Rate Calculations per Review Consultant			
a. Preparation of detailed rate schedules for fixed and variable charges by service type, customer class, and meter size.  b. Comparison of revenues and unit cost pricing generated under alternative rate structures by class as compared to current rate structure.  c. Identification of customer impacts of alternative rate structures compared to current rates by customer class.  d. Calculation of special surcharges, credits, incentives, and/or other special purpose fee/programs as part of any alternative.  e. Summary graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required.  2.4 Conference call with Review Consultant to review and analyze results of initial alternatives.  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.7 Prepare Summary Memorandum & Presentation to Council  3.1 Prepare Summary Memorandum & Presentation to Council  3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis.  3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  3.3 Society Subconsultant Fees  Total Estimated Labor Hours  Total Estimated Expenses  \$11,550 \$12,040 \$23,590 \$14,405 \$24,995	2.1	Conduct conference call with Review Consultant to discuss initial alternative rate structures by customer class for evaluation. Adjust cost of	2	2	4
b. Comparison of revenues and unit cost pricing generated under alternative rate structures by class as compared to current rate structure.  c. Identification of customer impacts of alternative rate structures compared to current rates by customer class. d. Calculation of special surcharges, credits, incentives, and/or other special purpose fee/programs as part of any alternative. e. Summary graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required. 2.4 Conference call with Review Consultant to review and analyze results of initial alternatives. 2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant. 2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives. 2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council. 2.7 Prepare Summary Memorandum & Presentation of Council 3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant Memorandum and prepare Final Memorandum and summary presentation of the analysis. 3.2 Integrates taff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis. 3.3 56 89  Total Estimated Labor Hours  Total Estimated Labor Hours  Total Estimated Expenses  Subconsultant Fees  \$11,550 \$12,040 \$23,590 \$14,05 \$0 \$24,995	2.2		2	16	18
c. Identification of customer impacts of alternative rate structures compared to current rates by customer class. d. Calculation of special surcharges, credits, incentives, and/or other special purpose fee/programs as part of any alternative. e. Summarry graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required. 2.4 Conference call with Review Consultant to review and analyze results of initial alternatives. 2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant. 1 1 4 5 5 2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives. 2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  1 4 5 5 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7					
d. Calculation of special surcharges, credits, incentives, and/or other special purpose fee/programs as part of any alternative.  e. Summary graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required.  2.4 Conference call with Review Consultant to review and analyze results of initial alternatives.  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.8 Prepare Summary Memorandum & Presentation to Council  3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis.  2.3 \$5\$  3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  3.4 \$6\$  5.5 \$11,550 \$12,040 \$23,590 \$14,005 \$14					
e. Summary graphics of key observations, impacts, consequences of each alternative rate structure.  2.3 Perform quality control review with project team and adjust analysis/summary schedules as required.  2.4 Conference call with Review Consultant to review and analyze results of initial alternatives.  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.8 Prepare Summary Memorandum & Presentation to Council  3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis.  3.3 Frepare for and present results of the analysis with Review Consultant to City Council.  3.4 Prepare for and present results of the analysis with Review Consultant to City Council.  3.5 Prepare for and present results of the analysis with Review Consultant to City Council.  3.6 9  8.7 Total Estimated Labor Hours  5.7 Total Estimated Expenses  5.7 Subconsultant Fees  5.7 Subconsult					
2.3 Perform quality control review with project team and adjust analysis/summary schedules as required. 2.4 Conference call with Review Consultant to review and analyze results of initial alternatives. 2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant. 2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives. 2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  Task 3 Prepare Summary Memorandum & Presentation to Council 3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment. 3 6 9 3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis. 2 3 5 3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  Total Estimated Labor Hours  Total Estimated Labor Hours  Total Estimated Expenses  Subconsultant Fees  \$11,550 \$12,040 \$23,590 Total Estimated Project Cost					
2.4 Conference call with Review Consultant to review and analyze results of initial alternatives.  2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  2.8 Prepare Summary Memorandum & Presentation to Council  3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis.  3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  3.8 Prepare Summary Memorandum and prepare Final Memorandum and summary presentation of the analysis.  3.9 Prepare for and present results of the analysis with Review Consultant to City Council.  3.1 Prepare for and present results of the analysis with Review Consultant to City Council.  3.1 Prepare for and present results of the analysis with Review Consultant to City Council.  3.1 Prepare for and present results of the analysis with Review Consultant to City Council.  3.2 Subconsultant Estimated Expenses  3.3 56 89  3.4 50 \$11,550 \$12,040 \$23,590  3.4 50 \$14,405  3.5 50	23		2	4	6
2.5 Perform adjustments based on results prior sub-task and distribute updated/modified results to Review Consultant.  2.6 Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.  2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  1 4 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			2	2	4
2.7 Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.  1 4 5  Task 3 Prepare Summary Memorandum & Presentation to Council 3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment. 3 6 9 3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis. 2 3 5 3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  Total Estimated Labor Hours  Total Estimated Fee Total Estimated Expenses Subconsultant Fees  Total Estimated Project Cost  \$24,995			1	4	5
Task 3 Prepare Summary Memorandum & Presentation to Council 3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment. 3 6 9 3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis. 2 3 5 3.3 Prepare for and present results of the analysis with Review Consultant to City Council. 8 0 8 Total Estimated Labor Hours 7 total Estimated Fee 5 \$11,550 \$12,040 \$23,590 Total Estimated Expenses Subconsultant Fees 7 total Estimated Project Cost \$ \$24,995	2.6	Prepare for and meet with Review Consultant & City staff to review and analyze modified results of refined alternatives.	4	4	8
3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis.  3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  5.8 Dotal Estimated Labor Hours  Total Estimated Fee  Total Estimated Expenses  Subconsultant Fees  Total Estimated Project Cost  5.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3. 6 9  8. 9  8. 0 8  8. 0 89  Total Estimated Project Cost  5.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3. 6 9  8. 9  8. 0 8  8. 0 8  8. 23,590  5.14,005  Subconsultant Fees  5.0  Total Estimated Project Cost	2.7	Perform adjustments based on results of prior sub-task and finalize results for selected alternatives to present to the City Council.	1	4	5
3.1 Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.  3.2 Integrate staff and Review Consultant comments and prepare Final Memorandum and summary presentation of the analysis.  3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  5.2 3 5 5 8 9 7 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Task 3	Prepare Summary Memorandum & Presentation to Council			
3.3 Prepare for and present results of the analysis with Review Consultant to City Council.  8 0 8  Total Estimated Labor Hours  7 total Estimated Fee  8 11,550 \$12,040 \$23,590  Total Estimated Expenses  Subconsultant Fees  7 total Estimated Project Cost  8 2 3 5 6 89  \$11,550 \$12,040 \$23,590  \$1,405  \$24,995	3.1	Prepare a Draft Technical Memorandum and presentation of the results/options for staff and Review Consultant comment.	3	6	9
Total Estimated Labor Hours         33         56         89           Total Estimated Fee         \$11,550         \$12,040         \$23,590           Total Estimated Expenses         \$1,405         \$1,405           Subconsultant Fees         \$0         \$0           Total Estimated Project Cost         \$24,995			2	3	5
Total Estimated Fee         \$11,550         \$12,040         \$23,590           Total Estimated Expenses         \$1,405         \$0           Subconsultant Fees         \$0         \$24,995           Total Estimated Project Cost         \$24,995	3.3	Prepare for and present results of the analysis with Review Consultant to City Council.	8	0	8
Total Estimated Expenses \$1,405 Subconsultant Fees \$0  Total Estimated Project Cost \$24,995	Total Estim	nated Labor Hours	33	56	89
Subconsultant Fees \$0  Total Estimated Project Cost \$24,995			\$11,550	\$12,040	
Total Estimated Project Cost \$24,995					
					-
Contingency Request \$2,500	Total Est	imated Project Cost			<b>\$24,995</b>
	Continge	ncy Request			\$2,500