## Fee Proposal

RFP No. 18-19-2018 2018 Comprehensive Transportation Plan Update

KIT No. 10-13-2010 2010 Completionsive Hansportation Flain Opdate																	
			Sam Sch	nwartz			AECOM Power										
Job Title	Director	Sr. Planner/Urban Designer I	Planner/Urban Designer II	Planner/Urban Designer I	Associate	Principal	Planning Lead	Traffic / ITS Lead	Sr. Planner	Traffic Engineer	Planner	Road Designer	Sr. Consultant (Modeler)	Outreach Lead	Total Hours		Exact Cost
Building the Foundation	124	48	28	20	0	0	0	0	0	0	0	0	0	20	240	\$	32,587.60
Task 1: Public and Stakeholder Engagement	92	46	200	136	18	0	12	12	0	0	16	0	0	316	848	\$ 1	116,710.20
Task 2: Data Collection and Analysis	34	176	0	120	0	16	34	42	92	192	180	28	40	0	954	\$ 1	109,918.90
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Task 3: Plan Development and Approval	86	82	80	80	42	16	16	16	4	32	80	8	0	0	542	\$	59,703.53
Total Hours	336	352	308	356	60	32	62	70	96	224	276	36	40	336	2584		
Hourly Billing Rate	\$162.00	\$97.20	\$81.00	\$78.30	\$108.00	\$234.90	\$149.85	\$197.18	\$115.68	\$120.94	\$73.61	\$123.56	\$255.02	\$200.00			
																Te	otal Cost

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Labor Services	\$ 318,920.23
Travel Expenses	\$ 8,100.00
Outreach Events and Materials	\$ 7,500.00
Grand Total	\$ 334,520.23

		Sam Schwartz							AECOM								
			Sr. Planner/Urban	Planner/Urban	Planner/Urban				Traffic / ITS		Traffic			Sr. Consultant			
	Job Title	Director	Designer I	Designer II	Designer I	Associate	Principal	Planning Lead	Lead	Sr. Planner	Engineer	Planner	Road Designer	(Modeler)	Outreach Lead	Total Hours	Exact Cost
Optional Task: 3 Walkshops		16	36	0	48	0	0	0	0	0	0	0	0	0	24	124	\$ 14,649.60
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	<b>Total Hours</b>	16	36	0	48	0	0	0	0	0	0	0	0	0	24	124	
Hourly	v Billing Rate	\$162.00	\$97.20	\$81.00	\$78.30	\$108.00	\$234.90	\$149.85	\$197.18	\$115.68	\$120.94	\$73.61	\$123.56	\$255.02	\$200.00		

	T	otal Cost
Labor Services	\$	14,649.60
Travel Expenses	\$	1,500.00
Outreach Events and Materials	\$	1,000.00
Grand Total	\$	17,149.60

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	Sam Schwartz							AECOM Power									
		Sr. Planner/Urban	Planner/Urban	Planner/Urban				Traffic / ITS		Traffic			Sr. Consultant		l l		
Job Title	Director	Designer I	Designer II	Designer I	Associate	Principal	Planning Lead	Lead	Sr. Planner	Engineer	Planner	Road Designer	(Modeler)	<b>Outreach Lead</b>	Total Hours	Exa	act Cost
Optional Task: Tactical Urbanism	36	80	92	0	0	0	0	0	0	0	0	0	0	36	244	\$ 28	8,260.00
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Total Hours	36	80	92	0	0	0	0	0	0	0	0	0	0	36	244		
Hourly Billing Rate	\$162.00	\$97.20	\$81.00	\$78.30	\$108.00	\$234.90	\$149.85	\$197.18	\$115.68	\$120.94	\$73.61	\$123.56	\$255.02	\$200.00	]		

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Labor Services	\$ 28,260.00
Travel Expenses	\$ 2,400.00
Outreach Events and Materials	\$ 5,000.00
Grand Total	\$ 35,660.00



Last Updated: 6/22/2018