

PREMIUM SUMMARY



	Eff: March 1, 2016 Renewal	Eff: March 1, 2017 Renewal	Percentage Change
<u>Property</u>			
TIV - Including scheduled dams	AIG \$517,867,134	AIG \$596,597,991	15.20%
Retention	\$50,000	\$50,000	
Premium	\$277,557	\$311,022	12.06%
Rate/100	\$0.054	\$0.052	-2.73%
<u>Public Entity - \$10m x \$500k SIR</u>			
Limit	AWAC \$10m x \$500k SIR	AWAC \$10m x \$500k SIR	
Rating Basis - City Budget	\$87,607,962	\$91,185,595	4.08%
Premium	\$318,345	\$318,345	0.00%
MCCA Surcharge	\$46,200	\$46,200	0.00%
Total Premium	\$360,705	\$360,705	0.00%
<u>Liquor Liability - Leslie Park Golf Course</u>			
Limit	Essex \$1,000,000	Essex \$1,000,000	0.00%
Premium - Including surplus lines tax	\$1,126.25	\$1,136.25	0.89%
<u>Excess Liability - \$10m x \$10m</u>			
Limit	AWAC \$10,000,000	AWAC \$10,000,000	0.00%
Premium	\$95,000	\$96,140	1.20%
<u>Pollution Liability 2/19/2016 to 2/19/2019</u>			
Limit - Each condition/ aggregate limit	ACE \$3,000,000/ \$6,000,000	ACE \$3,000,000/ \$6,000,000	0.00%
SIR	\$50,000	\$50,000	0.00%
Claims Made Retro Date	2/19/2013	2/19/2013	
Premium - 3 year prepaid	\$37,877	\$37,877	0.00%
<u>Crime</u>			
Limit	AIG \$5,000,000	AIG \$5,000,000	0.00%
Deductible	\$50,000	\$50,000	0.00%
Premium	\$11,543	\$11,480	-0.55%
<u>Fiduciary</u>			
Limit	Chubb \$10,000,000	AIG \$10,000,000	0.00%
Deductible	\$50,000	\$10,000	
Premium	\$29,476	\$10,929	-62.92%
<u>Aviation</u>			
Limit	Old Republic \$25,000,000	Old Republic \$25,000,000	0.00%
Premium	\$11,166	\$11,166	0.00%
<u>General Liability - Parking Structure</u>			
Limit	Western World \$1,000,000	Colony \$1,000,000	0.00%
Premium - Including surplus lines tax	\$11,787.50	\$10,637.00	-9.76%

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<u>Excess Liability - Parking Structure</u>			
Limit	Torus \$10,000,000	Torus/Starstone \$10,000,000	
Premium - Including surplus lines tax	\$12,008.90	\$12,069.00	0.50%
<u>Cyber Liability</u>	AIG	AIG	
Limit	\$2,000,000	\$2,000,000	0.00%
Deductible	\$50,000	\$50,000	
Premium	\$18,591	\$18,777	1.00%
<u>Travel Accident</u>	Chubb	Chubb	
Limit	\$100,000	\$100,000	0.00%
Premium	\$1,750.00	\$1,750.00	0.00%
<u>Total Premium, Taxes and Fees</u>	\$868,588	\$883,688	1.74%

TRIA has been excluded where possible (public entity liability, liquor liability, excess, pollution, aviation, parking structure - primary, travel accident)