

## MEMORANDUM

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: December 20, 2016

SUBJECT: Resolution to recommend approval of a budget in the amount of \$345,000.00 and accept funding of up to \$210,000.00 from the Washtenaw County Office of Community and Economic Development for construction of an addition to the Bryant Community Center

Attached for your recommendation is a resolution to approve a budget and agreement from the Office of Community and Economic Development (OCED) to fund the construction of an addition to the Bryant Community Center.

In 2012, the City of Ann Arbor purchased the property adjacent to the Bryant Community Center to accommodate expanding programs run by Community Action Network for the City of Ann Arbor, Parks and Recreation Services. In order to effectively manage programs between the two buildings, an addition is being proposed to connect the two structures and provide additional programming space, along with renovating the purchased property. The cost of construction is being funded by OCED in the amount of \$210,000.00 and approved Parks Maintenance and Capital Improvements Millage Funds in the amount of \$135,000.00 for a total project budget of \$345,000.00. The OCED also funded the design of the project in the amount of \$90,000.00. The agreement for the design was approved by Council on January 4, 2016.

The agreement for construction of the addition from the OCED is required between Washtenaw County and the Federal Government, and must be approved and signed by the City of Ann Arbor.

The budget for construction is estimated to be \$345,000.00 including the addition, renovations to the existing buildings, and site work including a rain garden.

RESOLUTION TO RECOMMEND APPROVAL OF A BUDGET IN THE AMOUNT OF  
\$345,000.00 AND ACCEPT FUNDING OF UP TO \$210,000.00 FROM THE  
WASHTENAW COUNTY OFFICE OF COMMUNITY AND ECONOMIC

DEVELOPMENT FOR CONSTRUCTION OF AN ADDITION TO THE BRYANT  
COMMUNITY CENTER (8 VOTES REQUIRED)

Whereas, the Bryant Community Center programming has expanded such that the existing space does not meet the current needs;

Whereas, The City of Ann Arbor, Parks and Recreation Services purchased the property adjacent to the Bryant Community Center, and plans to connect the two structures to provide additional space as well to better oversee and coordinate programming;

Whereas, The Washtenaw County Office of Community and Economic Development (OCED) is providing funding in an amount up to \$210,000.00 to construct the addition to the Bryant Community Center; and

Whereas, the City Council is being asked to approve the construction budget for the project in the amount of \$345,000.00, with funding from Washtenaw County OCED and previously approved Parks Maintenance and Capital Improvement Millage Funds;

RESOLVED: That the Park Advisory Commission recommends that the City of Ann Arbor appropriates and increases the revenue and expenditure budget in the amount of \$345,000.00 in the Major Grant Fund with the source of funding from Washtenaw County and the Parks Maintenance and Capital Improvements Millage;

RESOLVED: That the Park Advisory Commission recommend approval of the project agreement between the City and OCED for the construction of the addition to the Bryant Community Center.