

Field Operations Proposed Fees 2016 Budget

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Field Operations Proposed Fees

2016 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Adjustment
New 3" Mag Meter Set with MTU	\$ 3,658	\$ 3,530	\$ 3,660	4%	\$ 130	07/01/15	07/01/13
New 4" Mag Meter Set with MTU	\$ 4,301	\$ 4,155	\$ 4,300	3%	\$ -	07/01/15	07/01/13
New 6" Mag Meter Set with MTU	\$ 4,596	\$ 4,440	\$ 4,600	4%	\$ -	07/01/15	07/01/13
New 8" Mag Meter Set with MTU	\$ 5,617	\$ 5,420	\$ 5,620	4%	\$ -	07/01/15	07/01/13
New 10" Mag Meter Set with MTU	\$ 6,072	\$ 5,860	\$ 6,072	4%	\$ -	07/01/15	07/01/13
New 12" Mag Meter Set with MTU	\$ 6,946	\$ 6,700	\$ 6,950	4%	\$ -	07/01/15	07/01/13
PD Meter Change out 1"	\$ 291	\$ 285	\$ 290	2%	\$ 40	07/01/15	07/01/13
PD Meter Change out 1.5"	\$ 577	\$ 565	\$ 580	3%	\$ 60	07/01/15	07/01/13
PD Meter Change out 2"	\$ 744	\$ 725	\$ 745	3%	\$ 60	07/01/15	07/01/13

Explanation: Increases are attributable to expected material cost increases

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Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Adjustment
Mag Meter Change out 5/8"	\$ 3,069	\$ 2,957	\$ 3,070	4%	\$ -	07/01/15	07/01/12
Mag Meter Change out 3/4"	\$ 3,069	\$ 2,957	\$ 3,070	4%	\$ -	07/01/15	07/01/12
Mag Meter Change out 1"	\$ 3,069	\$ 2,957	\$ 3,070	4%	\$ -	07/01/15	07/01/12
Mag Meter Change out 1.5"	\$ 3,309	\$ 3,189	\$ 3,310	4%	\$ -	07/01/15	07/01/12
Mag Meter Change out 2"	\$ 3,675	\$ 3,548	\$ 3,675	4%	\$ -	07/01/15	07/01/12
Mag Meter Change out 2.5"	\$ 4,052	\$ 3,910	\$ 4,050	4%	\$ -	07/01/15	07/01/13
Mag Meter Change out 3"	\$ 3,749	\$ 3,619	\$ 3,750	4%	\$ -	07/01/15	07/01/12
Mag Meter Change out 4"	\$ 4,199	\$ 4,052	\$ 4,200	4%	\$ -	07/01/15	07/01/12
Mag Meter Change out 6"	\$ 4,494	\$ 4,335	\$ 4,495	4%	\$ -	07/01/15	07/01/12

Explanation: Increases are attributable to expected material cost increases

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