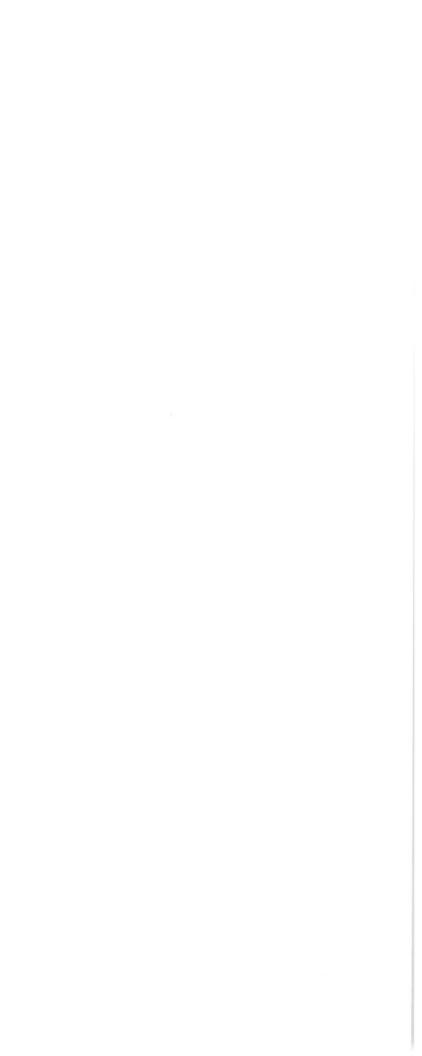


REVENUESFY 2003/04 Property Taxes\$3,189,976 Investment Income\$88,228
Parking Structure Revenues \$10,987,033 Investment Income\$123,411
\$14,388,648
BOND RESERVE\$0
EXPENDITURES Administration
\$10,652,538
OUTSTANDING BOND INDEBTEDNESS Principle\$37,980,000 Interest\$14,074,374
\$52,054,374
ESTMATED ASSESED VALUE \$253,946,062
Captured Value\$72,123,783
TAX INCREMENT REVENUES- RECEIVED\$3,189,976

NUMBER OF JOBS CREATED.n/a ADDITIONAL INFORMATION.... None

For additional information contact the DDA at (734) 994-6697

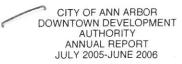


CITY OF ANN ARBOR DOWNTOWN DEVELOPMENT AUTHORITY ANNUAL REPORT JULY 2004-JUNE 2005

REVENUESFY 2004/05 Property Taxes\$3,330,958 Investment Income\$211,851
Parking Revenues\$11,638,329 Investment Income\$366,525
\$15,547,663
BOND RESERVE\$0
EXPENDITURES Administration\$1,136,026 Parking Operations\$6,522,564 Capital Outlay\$1,451,854 Debt Service-Principle\$1,370,000 Debt Service-Interest\$316,716
\$10,797,160
OUTSTANDING BOND INDEBTEDNESS Principle\$35,005,000 Interest\$12,199,792
\$47,204,792
ESTMATED ASSESED VALUE \$268,549,336
Captured Value\$76,955,174
TAX INCREMENT REVENUES- RECEIVED\$3,330,958

NUMBER OF JOBS CREATED.n/a ADDITIONAL INFORMATION.... None

For additional information contact the DDA at (734) 994-6697



REVENUESFY 2005/06 Property Taxes\$3,365,468 Investment Income\$122,683	
Parking Revenues\$11,708,342 Investment Income\$152,959 Other Income\$912,569 Other Investment Income\$101,966	
\$16,363,987	
BOND RESERVE\$0	
EXPENDITURES Administration\$3,937,969 Parking Operations\$7,235,157 Capital Outlay\$1,878,800 Debt Service-Principle\$3,360,000 Debt Service-Interest\$1,307,86	)
\$17,719,793	
OUTSTANDING BOND INDEBTEDNESS Principle\$31,955,000 Interest\$9,734,775	
\$41,689,775	
ESTMATED ASSESED VALUE \$268,549,336	
Captured Value\$78,671,971	
TAX INCREMENT REVENUES- RECEIVED\$3,365,468	

NUMBER OF JOBS CREATED.n/a ADDITIONAL INFORMATION.... None

For additional information contact the DDA at (734) 994-6697

## CITY OF ANN ARBOR DOWNTOWN DEVELOPMENT AUTHORITY ANNUAL REPORT JULY 2006-JUNE 2007

REVENUESFY 2006/07 Property Taxes\$3,405,586 Investment Income\$533,221
Parking Revenues\$12,180,936 Investment Income\$540,052
\$16,659,795
BOND RESERVE\$0
EXPENDITURES Administration\$2,318,637 Parking Operations\$8,035,617 Capital Outlay\$2,104,279 Debt Service-Principle\$3,222,425 Debt Service-Interest\$1,403,617
\$17,084,575
OUTSTANDING BOND INDEBTEDNESS Principle\$28,022,890 Interest\$8,323,115
\$36,346,005
ESTMATED ASSESED VALUE \$268,549,336
Captured Value\$81,877,369
TAX INCREMENT REVENUES- RECEIVED\$3,405,586
NUMBER OF JOBS CREATED.n/a ADDITIONAL INFORMATION None

For additional information contact the DDA at (734) 994-6697

## CITY OF ANN ARBOR DOWNTOWN DEVELOPMENT AUTHORITY ANNUAL REPORT JULY 2012-JUNE 2013

REVENUES
\$24,356,629
BOND RESERVE\$0 EXPENDITURES
Administration\$2,689,768
Parking Operations\$10,583,032
Capital Outlay\$5,174,353 Debt Service-Principal\$3,621,728
Debt Service-Frincipal\$3,021,728 Debt Service-Interest\$2,657,026
\$24,725,907
OUTSTANDING BOND
INDEBTEDNESS
Principal\$73,782,037
Interest\$30,750,273
\$104,532,310
INITIAL ASSESSED VALUE
1982\$72,417,100
DDA DISTRICT –Estimated
Assessed Value\$396,717,191
Captured Value\$136,869,018
Tax Increment Revenues-
Received\$3,738,160
Most Recent Jobs Total28,311
Additional Informationn/a
For additional information contact
the DDA at (734) 994-6697