

APPENDIX C

Approved Capital Expenditures
2013/2014 Capital Budget for Ann Arbor Bike Share Program

CAPITAL EXPENSES	(125 BIKES / 14 STATIONS)		
Item	Units Req'd	Price/Unit	Cost
Bikes (3-speed)- (125 bikes in field)	125	\$ 1,234	\$ 154,250
Station Kiosks	14	\$ 5,526	\$ 77,364
Solar Kit for Stations	14	\$ 3,509	\$ 49,126
Solar Back-up Battery	14	\$ 300	\$ 4,200
Docks	162	\$ 947	\$ 153,414
Bases non-bolted	91	\$ 777	\$ 70,707
Ad/Map Module	14	\$ 973	\$ 13,622
Station Connectivity Test	14	\$ 250	\$ 3,500
Web/Software	1	\$ 7,500	\$ 7,500
Onsite Station Installation	14	\$ 1,714	\$ 23,996
Freight for Bikes	125	\$ 36	\$ 4,531
Freight for Stations	14	\$ 1,100	\$ 15,400
Vehicle for Bike Reshuffling	1	\$ 27,500	\$ 27,500
Permitting	14	\$ 700	\$ 9,800
Installation - Travel	1	\$ 2,435	\$ 2,435
Site Design and Proj. Mgmt.	14	\$ 4,800	\$ 67,200
Site Preparation	14	\$ 4,500	\$ 63,000
RFID Membership Card	1,000	\$ 2	\$ 2,000
RFID reader	1	\$ 300	\$ 300
Total Capital Expenses		\$	749,845