Greenbelt Advisory Commission

STRATEGIC PLANNING PROCESS

Overview

- Background
- What is our current strategy?
- What have we accomplished?
- Process for updating the Strategic Plan

Background...

First Strategic Plan developed in 2005

- Fewer land preservation programs in area
- Less land already protected
- High value for development rights
- Competing with developers

Modified in 2009

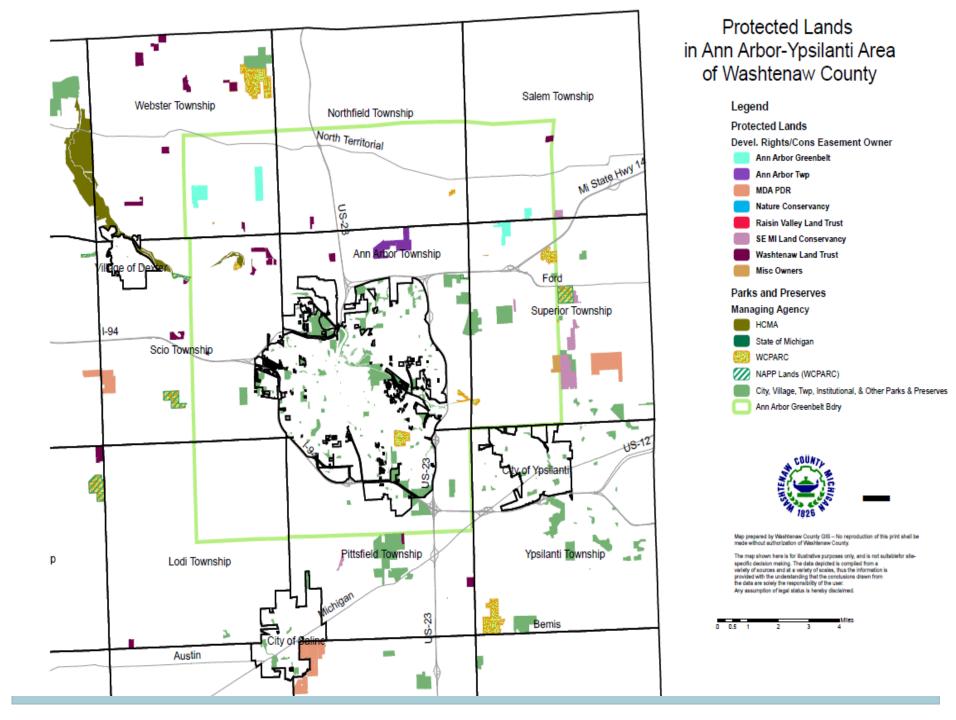
- Economic and real estate market changing
- More land preservation programs
- Increasing local food movement

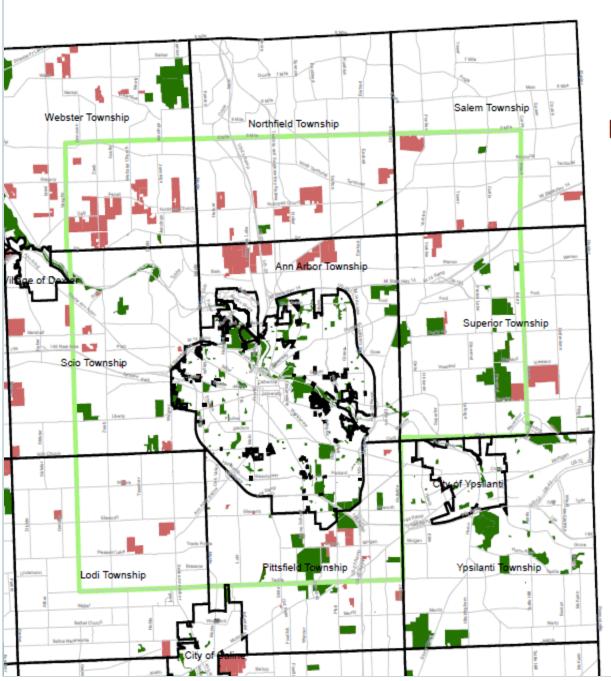
What is our current strategy / priorities?

- Creating 1,000 acre blocks of protected property
- Partnerships & Leveraging funds
- Protecting Huron River Watershed
- Preserving small farms / local food production

What have we accomplished?

- Protected over 3,700 acres
 - Over 1,000 acres in Webster Township
 - Over 900 acres in Ann Arbor Township
 - Increased interest from Lodi Township
- Leveraged the city funds 1:1 on average





Protected Lands of Washtenaw County by Conservation Easements and Public Parks and Preserves

Acquisitions Through December 31, 2011

Legend

Protected Lands

Conservation Easements (includes PDRs)

Public Parks and Preserves

Ann Arbor Greenbelt Boundary



Updating Strategic Plan

- 1.) Establish sub-committee to:
 - Review current trends funding, real estate market
 - Changes in the landscape partners, competitors
 - New challenges
 - Next phase of Greenbelt
 - Farm Bill
 - Be creative think differently about how we operate
- 2.) Sub-committee recommendations brought to entire Commission for discussion

Updating Strategic Plan

- 3.) Seek input from outside stakeholders
 - Farmers
 - Citizens
 - Partners
 - Additional city staff
- 4.) Final draft to Commission
- 5.) Submitted to Council for information