

Pruning				
Area	Number of Trees	Davey	Owen	PPM
Cost				
3	1,767	\$213,785.00	\$102,245.00	\$159,110.00
22A	834	\$93,305.00	\$47,405.00	\$56,690.00
15	1,743	\$212,883.00	\$101,905.00	\$145,315.00
TOTAL	4,344	\$519,973.00	\$251,555.00	\$361,115.00

Tree Removal				
Diameter Class (DBH)	Approximate number of	Davey	Owen	PPM
Cost per Tree				
0-5"	1	\$200.00	\$75.00	\$95.00
6-10"	1	\$400.00	\$125.00	\$165.00
11-15"	1	\$800.00	\$450.00	\$350.00
16-20"	1	\$1,200.00	\$1,450.00	\$420.00
21-25"	2	\$2,800.00	\$2,900.00	\$1,150.00
26-30"	2	\$4,800.00	\$6,900.00	\$1,700.00
31-35"	3	\$10,800.00	\$23,400.00	\$3,600.00
<36"	3	\$13,200.00	\$33,750.00	\$5,625.00
TOTAL	14	\$34,200.00	\$69,050.00	\$13,105.00

Stump Grinding				
Diameter Class (DBH)	Approximate number of	Davey	Owen	PPM
Cost per Tree				
0-5"	25	\$2,500.00	\$1,500.00	\$625.00
6-10"	30	\$4,500.00	\$3,600.00	\$1,200.00
11-15"	30	\$6,000.00	\$5,400.00	\$1,800.00
16-20"	30	\$7,500.00	\$7,200.00	\$2,700.00
21-25"	25	\$7,500.00	\$7,500.00	\$3,000.00
26-30"	25	\$8,750.00	\$9,000.00	\$3,625.00
31-35"	20	\$9,000.00	\$8,400.00	\$340.00
<36"	15	\$8,250.00	\$6,480.00	\$3,375.00
TOTAL	200	\$54,000.00	\$49,080.00	\$16,665.00

Emergency/Miscellaneous Tree Work (Hourly)				
Crew	Time	Davey	Owen	PPM
Two (2)	Straight	\$250.00	\$350.00	\$275.00
Two (2)	Overtime	\$350.00	\$390.00	\$275.00
Three (3)	Straight	\$375.00	\$525.00	\$375.00
Three (3)	Overtime	\$525.00	\$585.00	\$375.00
Four (4)	Straight	\$480.00	\$700.00	\$475.00
Four (4)	Overtime	\$600.00	\$780.00	\$475.00
Est. 105 hours		\$63,000.00	\$81,900.00	\$49,875.00

Engineering Work				
Amount Allocated (per Nick Hutchinson)				\$100,000.00

Summary Table			
Service	Davey	Owen	PPM
Tree Pruning	\$519,973.00	\$251,555.00	\$361,115.00
Tree Removals	\$34,200.00	\$69,050.00	\$13,105.00
Stump Grinding	\$54,000.00	\$49,080.00	\$16,665.00
TOTAL	\$608,173.00	\$369,685.00	\$390,885.00

Diameter Class (DBH)	Per Tree Cost		
	Davey	Owen	PPM
0-5"	\$40.00	\$35.00	\$35.00
6-10"	\$105.00	\$60.00	\$55.00
11-15"	\$172.00	\$70.00	\$90.00
16-20"	\$200.00	\$80.00	\$130.00
21-25"	\$260.00	\$90.00	\$190.00
26-30"	\$290.00	\$100.00	\$275.00
31-35"	\$320.00	\$110.00	\$375.00
<36"	\$360.00	\$120.00	\$525.00

SUMMARY TABLE						
	Pruning	Grinding	Removals	Emergency	Engineering	TOTAL
Work Activity	\$645,500.00	\$20,000.00	\$15,000.00	\$50,000.00	\$100,000.00	\$830,500.00
Contingency	\$32,275.00	\$1,000.00	\$750.00	\$2,500.00	\$5,000.00	\$41,525.00
TOTAL	\$677,775.00	\$21,000.00	\$15,750.00	\$52,500.00	\$105,000.00	\$872,025.00

Base Contract TOTAL	\$830,500.00
TOTAL (With contingency)	\$872,025.00