

TO: Mayor and Council

FROM: Milton Dohoney Jr., City Administrator

CC: Nick Hutchinson, City Engineer

Brian Steglitz, Public Services Area Administrator

SUBJECT: February 20, 2024, Council Agenda Response Memo

DATE: February 15, 2024

<u>CA-6</u> – Resolution to Approve the Appropriation of \$140,000.00 from the General Fund Unobligated Fund Balance for the Design and Preparation of a Grant Application for the Pauline-Runnymede Path (8 Votes Required)

Question: What specific activities and deliverables are included in the design phase for the Pauline-Runnymede Path project that the \$140,000 funding request aims to cover? Is the requested \$140,000 for the design phase intended to cover the development of the full project plans, or is it specifically allocated to meet the 30% design completion requirement for the TAP grant application? (Councilmember Harrison)

Response: The deliverables for this include the full (100%) engineering plans and bid documents, the completion of the TAP grant application, and all ancillary work necessary to achieve those two outcomes.

Question: In addition, are there any other projects for which the city is planning to apply in the current TAP grant round, aside from the Pauline-Runnymede Path project? (Councilmember Harrison)

Response: No.