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TO: Ann Arbor City Council

FROM: Glen Wiczorek – Senior Utilities Engineer

CC: Brian Steglitz – Public Services Area Administrator

SUBJECT: City Council Work Session – December 11<sup>th</sup>, 2023  
Introduction of the Ann Arbor Water Strategic Plan  
Water Treatment Plant (WTP) Facility Plan

DATE: November 13<sup>th</sup>, 2023

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## Background

The City of Ann Arbor is currently undertaking a Capital Improvement Project at the Ann Arbor Water Treatment Plant (WTP) to address aging infrastructure and contaminants of concern. The WTP Facility Plan project, approved by Ann Arbor City Council (hereafter referred to as City Council) in September of 2021, has been underway for over a year to plan the replacement of the oldest portion of the water treatment plant constructed in 1938 and 1949, and address raw water contaminants of concern including PFAS and 1,4-dioxane. As part of the WTP Facility Plan, City Council authorized the preparation of the Ann Arbor Water Strategic Plan, which the WTP staff will present in final draft at the Work Session on December 11<sup>th</sup>, 2023.

**Purpose of the Work Session:** WTP staff will be conducting a 20-minute presentation to introduce the Ann Arbor Water Strategic Plan in advance of City Council's upcoming review and consideration to adopt the plan. WTP staff have also prepared a one-page summary of the strategic plan to highlight key features.

Following this Work Session, WTP staff will be asking City Council to review, provide support, and adopt the Ann Arbor Water Strategic Plan in an upcoming City Council Meeting.

**Attached Files:** The following files are attached for City Council's reference in advance of the upcoming Work Session:

1. Work Session Agenda - outlines plan for the Work Session presentation
2. Ann Arbor Water Strategic Plan – details process and outcomes from the strategic planning process of the WTP Facility Plan project
3. Ann Arbor Water Strategic Plan one-page summary – highlights key features of the Strategic Plan
4. Work Session slide deck – includes content that will be shared during the 20-minute Work Session and presentation of the Ann Arbor Water Strategic Plan