

July 15, 2023 8:40 AM

Climate Corps in Ann Arbor

ANN ARBOR, CITY OF

Application ID: 23AC252301

Budget Dates:

	Total Amt	CNCS Share	Grantee Share	
Section I. Program Operating Costs				
A. Personnel Expenses	108,750	0	108,750	
B. Personnel Fringe Benefits	40,944	0	40,944	
C. Travel				
Staff Travel	1,293	1,293	0	
Travel to CNCS-Sponsored Meetings	2,000	2,000	0	0
Member Travel	2,264	2,264	0	
Total	\$5,557	\$5,557	\$0	
D. Equipment				
E. Supplies	3,255	3,255	0	
F. Contractual and Consultant Services	5,000	5,000	0	
G. Training				
Staff Training				
Member Training	5,890	5,890	0	
Total	\$5,890	\$5,890	\$0	
H. Evaluation	3,000	3,000	0	
I. Other Program Operating Costs	82,750	42,250	40,500	
Section I. Subtotal	\$255,146	\$64,952	\$190,194	
Section I Percentage		25.46%	74.54%	
Section II. Member Costs				
A. Living Allowance				
Full Time (1700 hrs)	280,000	128,800	151,200	
1-Year Half Time (900 hours)	0	0	0	
Reduced Half Time (675 hrs)	0	0	0	
Quarter Time (450 hrs)	0	0	0	
Minimum Time (300 hrs)	0	0	0	
2-Year Half Time (2nd Year)	0	0	0	
2-Year Half Time (1st Year)	0	0	0	
Three Quarter Time (1200 hours)	0	0	0	
Abbreviated Time (100 hrs)	0	0	0	
Total	\$280,000	\$128,800	\$151,200	
B. Member Support Costs	1,320	607	713	
FICA for Members	21,420	9,853	11,567	
Worker's Compensation	2,128	979	1,149	
Health Care	26,950	12,397	14,553	
Total	\$51,818	\$23,836	\$27,982	
Section II. Subtotal	\$331,818	\$152,636	\$179,182	
Section II. Percentages		46.00%	54.00%	
Section III. Administrative/Indirect Costs				
A. Corporation Fixed Percentage				
Corporation Fixed Amount	65,579	6,883	58,696	
Commission Fixed Amount	4,589	4,589	0	
Total	\$70,168	\$11,472	\$58,696	
B. Federally Approved Indirect Cost Rate				
Section III. Subtotal	\$70,168	\$11,472	\$58,696	
Section III Percentage		16.35%	83.65%	
Section I + III. Funding Percentages		23.50%	76.50%	
Budget Totals	\$657,132	\$229,060	\$428,072	
Budget Total Percentage		34.86%	65.14%	
Required Match		24.00%		

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# of years Receiving CNCS Funds		1		
Total MSYs		10.00		
Cost/MSY		\$22,906.00		
Budget Totals	Total Amt	CNCS Share	Grantee Share	
	\$0	\$0	\$0	
Budget Total Percentage		0.00%	0.00%	
Required Match		24.00%		
# of years Receiving CNCS Funds		1		
Total MSYs		10.00		