

Public Services - FY2024 Budget
Engineering

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
License Agreements * review fees are waived for existing conditions*:	Other License Reviews - hourly:	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 2,630	7/1/2022
License Agreements *fees are waived for existing conditions*:	Private Utility Main Review per LF (minimum 200'):	\$ 4.73	\$ 4.36	\$ 4.73	8.5%	7/1/2023	\$ 443	7/1/2022
License Agreements *fees are waived for existing conditions*:	Earth Retention Systems, Tiebacks and/or H-Piles Review* per LF of frontage (minimum 200'):	\$ 4.73	\$ 4.36	\$ 4.73	8.5%	7/1/2023	\$ 148	7/1/2022
License Agreements *fees are waived for existing conditions*:	Right-of-Way Encroachment Review per LF of frontage (minimum 200'):	\$ 4.73	\$ 4.36	\$ 4.73	8.5%	7/1/2023	\$ 148	7/1/2022
License Agreements *fees are waived for existing conditions*:	Monitoring Well Review (per well):	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 63	7/1/2022
License Agreements:	License Application Fee:	\$ 1,892	\$ 1,742	\$ 1,850	6.2%	7/1/2023	\$ 864	7/1/2022
Private Development Civil Plan Review Fees:	Civil Plan Application Fee	\$ 1,261	\$ 1,161	\$ 1,260	8.5%	7/1/2023	\$ 2,003	7/1/2022
Private Development Civil Plan Review Fees:	Construction Plan Review: Sanitary Sewer per LF (Minimum 300')	\$ 5.78	\$ 5.32	\$ 5.78	8.6%	7/1/2023	\$ 921	7/1/2022

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Private Development Civil Plan Review Fees:	Construction Plan Review: Storm Sewer per LF (Minimum 200')	\$ 4.73	\$ 4.36	\$ 4.73	8.5%	7/1/2023	\$ 369	7/1/2022
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main per LF (Minimum 200')	\$ 10.25	\$ 9.44	\$ 10.25	8.6%	7/1/2023	\$ 4,035	7/1/2022
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main Hydrant Lead less than 50' or Water Service Leads 4" and Up, less than 100'	\$ 1,025	\$ 944	\$ 1,025	8.6%	7/1/2023	\$ 242	7/1/2022
Private Development Civil Plan Review Fees:	Construction Plan Review: Sidewalks per LF (Minimum 100')	\$ 2.52	\$ 2.32	\$ 2.52	8.6%	7/1/2023	\$ 303	7/1/2022
Private Development Civil Plan Review Fees:	Construction Plan Review: Streets per LF (Minimum 100')	\$ 9.46	\$ 8.71	\$ 9.46	8.6%	7/1/2023	\$ 374	7/1/2022
Private Development Civil Plan Review Fees:	Construction Plan Review: New or Replacement Structure or Valve	\$ 631	\$ 581	\$ 630	8.4%	7/1/2023	\$ 245	7/1/2022
Private Development Civil Plan Review Fees:	Civil Plan Reviews performed as an hourly fee at request of petitioner	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 6,576	7/1/2022
Private Development Construction Engineering, As-Builting, Inspection Fees:	Development Engineer (per hour)	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 1,265	7/1/2022

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Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist (per hour)	\$ 155	\$ 147	\$ 155	5.4%	7/1/2023	\$ 11,273	7/1/2022
Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist Overtime (per hour)	\$ 226	\$ 215	\$ 226	5.1%	7/1/2023	\$ 1,096	7/1/2022
Private Development Construction Engineering, As-Building, Inspection Fees:	Prepare Project As-Builts (Hourly)	\$ 99	\$ 92	\$ 99	7.6%	7/1/2023	\$ 10,244	7/1/2021
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home	\$ 388	\$ 366	\$ 385	5.2%	7/1/2023	\$ 570	7/1/2022
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates	\$155-\$158/HR	\$136-\$147/HR	\$155-\$158/HR	7.5%	7/1/2023	\$ 220	7/1/2021
Private Development Construction Engineering, As-Building, Inspection Fees:	Cancellation of Scheduled Inspection after 3pm of prior work day (4 hours)	\$ 618	\$ 544	\$ 600	10.3%	7/1/2023	\$ 280	7/1/2021
Right-of-Way Permit and Inspection	Working Without Issued Permit *Except emergencies as determined by City. For emergency work, permit must be applied for within 1 business day AND Engineering notified day of emergency.	\$ 286	\$ 261	\$ 286	9.6%	7/1/2023	\$ 248	7/1/2022
Right-of-Way Permit and Inspection Fees:	Drive Approach – Commercial Each	\$ 194	\$ 176	\$ 190	8.0%	7/1/2023	\$ 280	7/1/2022

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Right-of-Way Permit and Inspection Fees:	Drive Approach - Residential Each	\$ 162	\$ 147	\$ 160	8.8%	7/1/2023	\$ 390	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Pole - Removal of, Replacement of and/or New Pole	\$ 119	\$ 108	\$ 115	6.5%	7/1/2023	\$ 140	7/1/2022
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - Up to 1000'	\$ 162	\$ 147	\$ 160	8.8%	7/1/2023	\$ 260	7/1/2021
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - 1000' and over	\$162 + \$.10/foot over 1000'	\$147 + \$.10/foot over 1000'	\$160 + \$.10/foot over 1000'	8.8%	7/1/2023	\$ 130	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Pavement, each trench	\$ 419	\$ 380	\$ 415	9.2%	7/1/2023	\$ 3,500	7/1/2022
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Greenbelt, each trench	\$ 290	\$ 263	\$ 285	8.4%	7/1/2023	\$ 2,200	7/1/2022
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance up to 80 SF	\$ 419	\$ 380	\$ 415	9.2%	7/1/2023	\$ 9,625	7/1/2022
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance over 80 SF	\$419 + 1.65/SF over 80 SF	\$380 + 1.65/SF over 80 SF	\$415 + 1.65/SF over 80 SF	9.2%	7/1/2023	\$ 500	7/1/2022

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Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance up to 200 SF	\$ 290	\$ 263	\$ 285	8.4%	7/1/2023	\$ 4,400	7/1/2022
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance over 200 SF	\$290 + \$0.65/SF over 200 SF	\$263 + \$0.65/SF over 200 SF	\$285 + \$0.65/SF over 200 SF	8.4%	7/1/2023	\$ 200	7/1/2022
Right-of-Way Permit and Inspection Fees:	Bore, Directional Drill, or Pipe Bursting - No ROW Disturbance	\$ 66	\$ 60	\$ 65	8.3%	7/1/2023	\$ 60	7/1/2020
Right-of-Way Permit and Inspection Fees:	Soil Borings (per street block)	\$98 + \$10 for each additional bore	\$89 + \$10 for each additional bore	\$95 + \$10 for each additional bore	6.7%	7/1/2023	\$ 50	7/1/2021
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, Up to 200' of frontage	\$ 290	\$ 263	\$ 285	8.4%	7/1/2023	\$ 176	7/1/2022
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, 200' of frontage and over	\$290 + \$.25/foot additional frontage	\$263 + \$.25/foot additional frontage	\$285 + \$.25/foot additional frontage	8.4%	7/1/2023	\$ -	7/1/2022
Right-of-Way Permit and Inspection Fees:	Monitoring Wells – Each Wellhead	\$ 290	\$ 263	\$ 285	8.4%	7/1/2023	\$ 110	7/1/2022
Right-of-Way Permit and Inspection Fees:	Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation	\$ 642	\$ 586	\$ 640	9.2%	7/1/2023	\$ 432	7/1/2022

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Right-of-Way Permit and Inspection Fees:	Barricade Permit Review Fee per hour (minimum 1/2 hour)	\$ 128	\$ 116	\$ 128	10.3%	7/1/2023	\$ 244	7/1/2021
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 1-3 days)	\$ 162	\$ 147	\$ 160	8.8%	7/1/2023	\$ 65	7/1/2021
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 4-7 days)	\$ 290	\$ 262	\$ 285	8.8%	7/1/2023	\$ 115	7/1/2021
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 8 or more days)	\$290 plus \$58 per week thereafter	\$262 plus \$58 per week thereafter	\$285 plus \$58 per week thereafter	8.8%	7/1/2023	\$ 600	7/1/2021
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Non-Small Wireless Facility)	\$ 98	\$ 89	\$ 95	6.7%	7/1/2023	\$ 300	7/1/2021
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Traffic Study Purposes)	\$ 34	\$ 31	\$ 34	9.7%	7/1/2023	\$ 150	7/1/2021
Right-of-Way Permit and Inspection Fees:	Extension of ROW Permit past expiration date	\$ 74	\$ 68	\$ 74	8.8%	7/1/2023	\$ 3,675	7/1/2021
Right-of-Way Review Fee:	Review Fee per hour (minimum 1/4 hour)	\$ 158	\$ 147	\$ 158	7.5%	7/1/2023	\$ 1,100	7/1/2021

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Signs and Signals	Traffic Sign Inventory Request (1/2 Hour Rate)	\$ 79	\$ 56	\$ 75	33.9%	7/1/2023	\$ 95	7/1/2022
Signs and Signals	Traffic Signal Timing/Phasing or Data Request (1/2 Hour Rate)	\$ 79	\$ 57	\$ 75	31.6%	7/1/2023	\$ 180	7/1/2022
Signs and Signals	Street Lighting Inspections - Pole Plan Review	\$ 142	\$ 146	\$ 142	-2.7%	7/1/2023	\$ (20)	7/1/2022
Signs and Signals	Street Lighting Inspections - Pole Inspections	\$ 527	\$ 385	\$ 525	36.4%	7/1/2023	\$ 700	7/1/2022
Signs and Signals	Traffic Cone Rental Event Fee (does not include traffic cone rental fee)	\$120 + \$.67 per cone	\$112 + \$.67 per cone	REMOVE	0.0%	7/1/2023	\$ -	7/1/2022
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - First Address	\$ 170	\$ 145	\$ 170	17.2%	7/1/2023	\$ 1,250	7/1/2021
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address	\$ 85	\$ 73	\$ 85	16.4%	7/1/2023	\$ 600	7/1/2022
Special Event Permit	Special Event Permit Review Fee per hour (minimum 1/4 hour)	\$ 128	\$ 116	\$ 128	10.3%	7/1/2023	\$ 122	7/1/2021

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Traffic Control Permits	Review and Processing Fee per hour (minimum 1/4 hour)	\$ 162	\$ 147	\$ 162	10.2%	7/1/2023	\$ 1,529	7/1/2021
Traffic Engineer Review of Planning Petitions	Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly)	\$ 150	\$ 132	\$ 150	13.6%	7/1/2023	\$ 5,465	7/1/2022

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Systems Planning

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Soil Erosion & Sedimentation Control	Residential Grading Permit, including plan review and up to four inspections	\$ 539	\$ 440	\$ 500	13.6%	7/1/2023	\$ 2,400	7/1/2022
Soil Erosion & Sedimentation Control	Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 814	\$ 680	\$ 800	17.6%	7/1/2023	\$ 3,600	7/1/2022
Soil Erosion & Sedimentation Control	Additional Residential Inspection (per hour)	\$ 137	\$ 124	\$ 137	10.5%	7/1/2023	\$ 201	7/1/2021
Soil Erosion & Sedimentation Control	Grading Permit and Site Compliance for Planning Petition Project	\$ 529	\$ 474	\$ 525	10.8%	7/1/2023	\$ 1,530	7/1/2021
Soil Erosion & Sedimentation Control	Grading Permit Revision to Approved Grading Plan (per hour)	\$ 127	\$ 113	\$ 127	12.4%	7/1/2023	\$ 70	7/1/2021
Soil Erosion & Sedimentation Control	Other Non-Residential Grading Permit, including plan review and three inspections	\$ 539	\$ 484	\$ 535	10.5%	7/1/2023	\$ 255	7/1/2021
Soil Erosion & Sedimentation Control	Monthly Grading Inspection Fee for Planning Petition Project (per hour)	\$ 137	\$ 124	\$ 137	10.5%	7/1/2023	\$ 269	7/1/2021
Systems Planning Staff Review of Planning Petitions	Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 2,047	\$ 1,880	\$ 2,040	8.5%	7/1/2023	\$ 640	7/1/2022
Systems Planning Staff Review of Planning Petitions	Administrative Land Transfer	\$ 442	\$ 404	\$ 440	8.9%	7/1/2023	\$ 72	7/1/2022
Systems Planning Staff Review of Planning Petitions	Land Division without Easement	\$ 758	\$ 600	\$ 700	16.7%	7/1/2023	\$ 400	7/1/2022
Systems Planning Staff Review of Planning Petitions	Public/Charter School Plan Review	\$ 2,229	\$ 1,800	\$ 2,200	22.2%	7/1/2023	\$ 400	7/1/2022
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with City Storm Review	\$ 5,114	\$ 4,688	\$ 5,100	8.8%	7/1/2023	\$ 824	7/1/2022

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Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with WCWRC Storm Review	\$ 4,860	\$ 4,400	\$ 4,800	9.1%	7/1/2023	\$ 800	7/1/2022
Systems Planning Staff Review of Planning Petitions	Alternative Stormwater Management System	\$ 635	\$ 565	\$ 625	10.6%	7/1/2023	\$ -	7/1/2021
Systems Planning Staff Review of Planning Petitions	Natural Features Protection or Mitigation Plan Revisions (per hour)	\$ 129	\$ 115	\$ 129	12.2%	7/1/2023	\$ 109	7/1/2020
Systems Planning Staff Review of Planning Petitions	Special Exception Use— Non-Marijuana Facilities	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 51	7/1/2022
Systems Planning Staff Review of Planning Petitions	Special Exception Use Plot Plan	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ -	7/1/2022
Systems Planning Staff Review of Planning Petitions	Wetland Use Permit for Planning Commission (per hour)	\$ 129	\$ 115	\$ 129	12.2%	7/1/2023	\$ 54	7/1/2020
Systems Planning Staff Review of Planning Petitions	Combined Annexation and R1 and R2 Zoning District	\$ 478	\$ 440	\$ 475	8.0%	7/1/2023	\$ 70	7/1/2022
Systems Planning Staff Review of Planning Petitions	Annexation	\$ 478	\$ 440	\$ 475	8.0%	7/1/2023	\$ 70	7/1/2022
Systems Planning Staff Review of Planning Petitions	Area Plan	\$ 2,862	\$ 2,630	\$ 2,850	8.4%	7/1/2023	\$ 220	7/1/2022
Systems Planning Staff Review of Planning Petitions	Plat - Tentative Approval of Preliminary Plat	\$ 2,976	\$ 2,734	\$ 2,975	8.8%	7/1/2023	\$ -	7/1/2022
Systems Planning Staff Review of Planning Petitions	Plat - Final Approval of Preliminary Plat	\$ 4,938	\$ 4,511	\$ 4,900	8.6%	7/1/2023	\$ -	7/1/2022
Systems Planning Staff Review of Planning Petitions	Final Plat Approval	\$ 631	\$ 581	\$ 630	8.4%	7/1/2023	\$ -	7/1/2022

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Systems Planning Staff Review of Planning Petitions	PUD Combined Zoning District & Conceptual Plan	\$3,794 + \$15 per 1,000 new gsf or \$15 per lot	\$3,000 + \$15 per 1,000 new gsf or \$15 per lot	\$3,500 + \$15 per 1,000 new gsf or \$15 per lot	16.7%	7/1/2023	\$ 500	7/1/2021
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with City Storm Review	\$6,197 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	15.4%	7/1/2023	\$ 1,600	7/1/2021
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$5,943 plus \$35 per new 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per new 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per new 1,000 new gsf or \$35 per lot	15.0%	7/1/2023	\$ 1,500	7/1/2022
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with City Storm Review	\$6,069 plus \$35 per 1,000 new gsf or \$35per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	15.4%	7/1/2023	\$ 800	7/1/2022
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with WCWRC Storm Review	\$5,815 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per 1,000 new gsf or \$35 per lot	15.0%	7/1/2023	\$ 1,500	7/1/2022
Systems Planning Staff Review of Planning Petitions	Site Plan - City Council Approval with City Storm Review	\$6,069 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	15.4%	7/1/2023	\$ 3,200	7/1/2022
Systems Planning Staff Review of Planning Petitions	Site Plan for City Council Approval with WCWRC Storm Review	\$5,815 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per 1,000 new gsf or \$35 per lot	15.0%	7/1/2023	\$ 3,000	7/1/2022
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with City Storm Review	\$6,568 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,400 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,250 plus \$35 per 1,000 new gsf or \$35 per lot	15.7%	7/1/2023	\$ 1,700	7/1/2022
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with WCWRC Storm Review	\$6,314 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per 1,000 new gsf or \$35 per lot	15.0%	7/1/2023	\$ 750	7/1/2022
Systems Planning Staff Review of Planning Petitions	Street or Public Easement Vacation							
		\$ 759	\$ 697	\$ 750	7.6%	7/1/2023	\$ 106	7/1/2022
Systems Planning Staff Review of Planning Petitions	Wetland Use for Council (per hour)							
		\$ 129	\$ 116	\$ 129	11.2%	7/1/2023	\$ 50	7/1/2021
Systems Planning Staff Review of Planning Petitions	Zoning - Except R1 & PUD							
		\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 51	7/1/2022

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Systems Planning Staff Review of Planning Petitions	Zoning - R1	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 51	7/1/2022
Systems Planning Staff Review of Planning Petitions	Revision to Approved Development Agreement	\$ 438	\$ 400	\$ 435	8.8%	7/1/2023	\$ 35	7/1/2022
Systems Planning Staff Review of Planning Petitions	Preliminary Plan Review Fee	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 2,529	7/1/2022
Systems Planning Staff Review of Planning Petitions	Modeling Engineer (per hour)	\$ 158	\$ 145	\$ 158	9.0%	7/1/2023	\$ 506	7/1/2022
Systems Planning Staff Review of Planning Petitions	Land Division with Easement	\$ 1,073	\$ 984	\$ 1,050	6.7%	7/1/2023	\$ 264	7/1/2022
Systems Planning Staff Review of Planning Petitions	Special Exception Related to Marijuana Facilities	\$ 611	\$ 611	REMOVE	\$ -	7/1/2023	\$ -	7/1/2021

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Public Works

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Bulk Water	Bulk Water Sales Fee (per 1000 gallons)	\$ 16	\$ 17	\$ 16	-5.9%	7/1/2023	\$ (50)	7/1/2022
Customer Service	Consumer Deposit Administration	\$ 16	\$ 15	\$ 16	6.7%	7/1/2023	\$ 2	7/1/2022
Customer Service	Recording of Outside City Service Water Agreements	\$ 46	\$ 45	\$ 46	2.2%	7/1/2023	\$ -	7/1/2022
Customer Service	Recording of Outside City Service Sewer Agreements	\$ 46	\$ 45	\$ 46	2.2%	7/1/2023	\$ 2	7/1/2022
Customer Service - Meters	Hrly Charge for Serviceperson work (business hours)	\$ 140	\$ 128	\$ 140	9.4%	7/1/2023	\$ 57	7/1/2022
Customer Service - Meters	After Hours Callout (2 hour min.)	\$ 348	\$ 328	\$ 348	6.1%	7/1/2023	\$ 260	7/1/2022
Customer Service - Meters	Turn On/Off-Working Hours	\$ 73	\$ 70	\$ 73	4.3%	7/1/2023	\$ 540	7/1/2022
Customer Service - Meters	Turn On/Off After Hours	\$ 102	\$ 75	\$ 90	20.0%	7/1/2023	\$ 30	7/1/2022
Customer Service - Meters	Winterization On-Off When Contractor has Pulled Meter	\$ 78	\$ 75	\$ 78	4.0%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests)	\$ 132	\$ 121	\$ 132	9.1%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Replace Damaged MTU	\$ 184	\$ 180	\$ 184	2.2%	7/1/2023	\$ 4	7/1/2022
Customer Service - Meters	Install Small Ball Valve Bypass Lockout	\$ 216	\$ 213	\$ 216	1.4%	7/1/2023	\$ -	7/1/2022

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Customer Service - Meters	Install Large Ball Valve Bypass Lockout	\$ 264	\$ 261	\$ 264	1.1%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Hydrant Meter Installation/Relocation	\$ 507	\$ 324	\$ 400	23.5%	7/1/2023	\$ 2,432	7/1/2022
Customer Service - Meters	Hydrant Mtr Rental Fee (per install/recurs mthly)	\$ 48	\$ 40	\$ 45	12.5%	7/1/2023	\$ 880	7/1/2022
Customer Service - Meters	Collections - Customer Pays Serviceperson	\$ 73	\$ 60	\$ 70	16.7%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Water Service - Site Visit	\$ 77	\$ 70	\$ 77	10.0%	7/1/2023	\$ 469	7/1/2022
Customer Service - Meters	Tag for NSF	\$ 78	\$ 58	\$ 70	20.7%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Replace #2 (small) meter horn when contractor loses first	\$ 124	\$ 92	\$ 110	19.6%	7/1/2023	\$ 702	7/1/2022
Customer Service - Meters	Replace #4 (large) meter horn when contractor loses first	\$ 194	\$ 142	\$ 175	23.2%	7/1/2023	\$ 33	7/1/2022
Customer Service - Meters	Replace 1.5" Flanges when contractor loses first	\$ 82	\$ 113	\$ 82	-27.4%	7/1/2023	\$ -	7/1/2021
Customer Service - Meters	Replace 2" Flanges when contractor loses first	\$ 104	\$ 145	\$ 104	-28.3%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Backflow Prevention/Cross Connection Inspection (commercial only)	\$ 144	\$ 138	REMOVE	0.0%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Backflow Prevention/Cross Connection - Multiple dev. at 1 loc. (hrly rate, 1 hour minimum)	\$ 174	\$ 168	\$ 174	3.6%	7/1/2023	\$ 1,284	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Install 3/4" PRV at Customer Request (psi within acceptable range)	\$ 1,307	\$ 827	\$ 1,000	20.9%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Install 3/4" PRV at Customer Request, includes tandem resetter (psi within acceptable range)	\$ 1,650	\$ 1,069	\$ 1,300	21.6%	7/1/2023	\$ -	7/1/2021
Customer Service - Meters	Install 1" PRV at Customer Request (psi within acceptable range)	\$ 1,200	\$ 1,193	\$ 1,200	0.6%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Install 1.25" PRV at Customer Request (psi within acceptable range)	\$ 1,922	\$ 2,171	\$ 1,922	-11.5%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Install 1.5" PRV at Customer Request (psi within acceptable range)	\$ 3,994	\$ 2,426	\$ 3,000	23.7%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Install 2" PRV at Customer Request (psi within acceptable range)	\$ 5,758	\$ 3,476	\$ 4,250	22.3%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	New Meter Sets - 3/4" Short - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 444	\$ 369	\$ 440	19.2%	7/1/2023	\$ 3,479	7/1/2022
Customer Service - Meters	New Meter Sets - 3/4" x 3/4" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 530	\$ 422	\$ 525	24.4%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	New Meter Sets - 1" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 557	\$ 461	\$ 555	20.4%	7/1/2023	\$ 940	7/1/2022
Customer Service - Meters	New Meter Sets - 1.5" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 989	\$ 841	\$ 985	17.1%	7/1/2023	\$ 2,160	7/1/2022
Customer Service - Meters	New Meter Sets - 2" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 1,269	\$ 1,053	\$ 1,265	20.1%	7/1/2023	\$ 848	7/1/2022
Customer Service - Meters	New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary)	\$ 3,443	\$ 3,413	\$ 3,443	0.9%	7/1/2023	\$ 90	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary)	\$ 3,835	\$ 3,801	\$ 3,835	0.9%	7/1/2023	\$ 68	7/1/2022
Customer Service - Meters	New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary)	\$ 5,950	\$ 5,896	\$ 5,950	0.9%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary)	\$ 8,125	\$ 8,059	\$ 8,125	0.8%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary)	\$ 12,106	\$ 12,000	\$ 12,106	0.9%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary)	\$ 13,720	\$ 13,614	\$ 13,720	0.8%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4" Meter (includes MTU & Horn/Flanges as necessary)	\$ 443	\$ 363	\$ 440	21.2%	7/1/2023	\$ 847	7/1/2022
Customer Service - Meters	Meter Only Changeout - 5/8" x 3/4", No MTU, Customer Request/frozen meter	\$ 282	\$ 237	\$ 280	18.1%	7/1/2023	\$ 301	7/1/2022
Customer Service - Meters	Meter Only Changeout - 3/4" Short, No MTU, Customer Request/frozen meter	\$ 305	\$ 254	\$ 300	18.1%	7/1/2023	\$ 138	7/1/2022
Customer Service - Meters	Meter Only Changeout - 3/4", No MTU, Customer Request/frozen meter	\$ 321	\$ 266	\$ 320	20.3%	7/1/2023	\$ 54	7/1/2022
Customer Service - Meters	Meter Only Changeout - 1", No MTU, Customer Request/frozen meter	\$ 348	\$ 290	\$ 345	19.0%	7/1/2023	\$ 110	7/1/2022
Customer Service - Meters	Meter Only Changeout - 1.5", No MTU, Customer Request/frozen meter	\$ 892	\$ 703	\$ 875	24.5%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Meter Only Changeout - 2", No MTU, Customer Request/frozen meter	\$ 1,150	\$ 879	\$ 1,085	23.4%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Meter Only Changeout - 3", No MTU, Customer Request/frozen meter	\$ 3,419	\$ 3,389	\$ 3,419	0.9%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Meter Only Changeout - 4", No MTU, Customer Request/frozen meter	\$ 3,810	\$ 3,777	\$ 3,810	0.9%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Meter Only Changeout - 6", No MTU, Customer Request/frozen meter	\$ 5,925	\$ 5,872	\$ 5,925	0.9%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Meter Only Changeout - 8", No MTU, Customer Request/frozen meter	\$ 8,101	\$ 8,034	\$ 8,101	0.8%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Meter Only Changeout - 10", No MTU, Customer Request/frozen meter	\$ 12,082	\$ 11,976	\$ 12,082	0.9%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Meter Only Changeout - 12", No MTU, Customer Request/frozen meter	\$ 13,695	\$ 13,589	\$ 13,695	0.8%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Fire Meter Only Changeout - UL Rated 3/4", No MTU, Customer Request/frozen meter	\$ 418	\$ 337	\$ 415	23.1%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Replacement Battery for Mag Meter -- excessive wear and tear or use	\$ 121	\$ 117	\$ 121	3.4%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Replace Damaged Mag Meter Transmitter	\$ 1,982	\$ 1,972	\$ 1,982	0.5%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Replace Damaged Mag Meter Transmitter with Upgrade Conversion Kit	\$ 3,167	\$ 3,157	\$ 3,167	0.3%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	New Meter Sets - 5/8" x 3/4" - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 421	\$ 353	\$ 420	19.0%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Advanced Metering Infrastructure Opt-Out: Move MTU Outside (One Time Fee)	\$ 124	\$ 116	\$ 124	6.9%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Advanced Metering Infrastructure Opt-Out: Replace MTU with Manual Reading Device (One Time Fee)	\$ 271	\$ 263	\$ 271	3.0%	7/1/2023	\$ -	7/1/2022
Customer Service - Meters	Advance Metering Infrastructure Opt-Out: Quarterly Manual Read Charge	\$ 62	\$ 58	\$ 62	6.9%	7/1/2023	\$ -	12/20/2021
Customer Service - Residential Parking	Annual Residential Parking Permit	\$ 140	\$ 66	\$ 70	6.1%	7/1/2023	\$ 3,416	7/1/2022
Customer Service - Residential Parking	Annual Visitor Parking Permit	\$ 140	\$ 66	\$ 70	6.1%	7/1/2023	\$ 1,144	7/1/2022
Customer Service - Residential Parking	Replacement Permit Fee when new physical permit is needed	\$ 40	\$ 38	\$ 40	5.3%	7/1/2023	\$ 24	7/1/2021
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, first hour	\$ 1,751	\$ 1,615	\$ 1,751	8.4%	7/1/2023	\$ -	7/1/2022
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, each addtl hour	\$ 585	\$ 542	\$ 585	7.9%	7/1/2023	\$ -	7/1/2022
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, first hour	\$ 1,233	\$ 1,139	\$ 1,233	8.3%	7/1/2023	\$ -	7/1/2022
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, each addtl hour	\$ 386	\$ 357	\$ 386	8.1%	7/1/2023	\$ -	7/1/2022
Forestry	Forestry Services - Trees/limbs under 18" - normal business	\$ 279	\$ 260	\$ 279	7.3%	7/1/2023	\$ -	7/1/2022
Forestry	Forestry Services - Trees/limbs over 18" - normal business hours	\$ 532	\$ 494	\$ 532	7.7%	7/1/2023	\$ -	7/1/2022
Forestry	Field Inspection of Trees in the ROW for construction	\$ 151	\$ 122	\$ 134	10.0%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste	Cart Service Call (All Carts - delivery/pickup/new cart; return cart)	\$ 59	\$ 56	\$ 59	5.4%	7/1/2023	\$ -	7/1/2022
Solid Waste	Cart Cleaning Fee	\$ 26	\$ 24	\$ 26	8.3%	7/1/2023	\$ -	7/1/2020
Solid Waste	Extra Tip - Trip - City Service Dumpsters	\$ 88	\$ 126	\$ 88	-30.2%	7/1/2023	\$ -	7/1/2022
Solid Waste	Extra Residential Tip - Resident Responsible for Missed Tip	\$ 87	\$ 70	\$ 77	10.0%	7/1/2023	\$ -	7/1/2022
Solid Waste	Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee	\$ 134	\$ 46	\$ 51	10.0%	7/1/2023	\$ -	7/1/2022
Solid Waste	Business Refuse Cart Collection (1x/wk) Quarterly Fee City Serviced	\$ 216	\$ 63	\$ 69	10.0%	7/1/2023	\$ -	7/1/2022
Solid Waste	Business Refuse Cart Collection (3x/wk) Quarterly Fee City Serviced	\$ 633	\$ 193	\$ 212	10.0%	7/1/2023	\$ -	7/1/2022
Solid Waste	Business Refuse Cart Collection (5x/wk) Quarterly Fee City Serviced	\$ 1,050	\$ 324	\$ 356	10.0%	7/1/2023	\$ -	7/1/2022
Solid Waste	Upgrade 1st Cart to 96 gallons - Residential Quarterly Fee	\$ 12	\$ 10	\$ 11	10.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Roll off service (Compactor)- 30-35 YD Compactor, per lift	\$ 599.68	\$ 472	\$ 599.68	27.1%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Roll off service (Compactor)- 40-42 YD Compactor, per lift	\$ 666.94	\$ 537	\$ 666.94	24.2%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time per week	\$ 73.52	\$ 74	\$ 73.52	-0.6%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2 times per week	\$ 141.51	\$ 143	\$ 141.51	-1.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3 times per week	\$ 209.51	\$ 209	\$ 209.51	0.2%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4 times per week	\$ 277.51	\$ 282	\$ 277.51	-1.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5 times per week	\$ 345.51	\$ 351	\$ 345.51	-1.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6 times per week	\$ 413.51	\$ 420	\$ 413.51	-1.5%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7 times per week	\$ 481.53	\$ 704	\$ 481.53	-31.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time per week	\$ 80.31	\$ 90	\$ 80.31	-10.8%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2 times per week	\$ 153.20	\$ 173	\$ 153.20	-11.4%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3 times per week	\$ 226.09	\$ 256	\$ 226.09	-11.7%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4 times per week	\$ 298.98	\$ 339	\$ 298.98	-11.8%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5 times per week	\$ 371.86	\$ 422	\$ 371.86	-11.9%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6 times per week	\$ 444.77	\$ 505	\$ 444.77	-11.9%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7 times per week	\$ 517.68	\$ 805	\$ 517.68	-35.7%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time per week	\$ 98.10	\$ 106	\$ 98.10	-7.5%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2 times per week	\$ 177.00	\$ 204	\$ 177.00	-13.2%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3 times per week	\$ 255.90	\$ 301	\$ 255.90	-15.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4 times per week	\$ 334.80	\$ 398	\$ 334.80	-15.9%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 5 times per week	\$ 413.70	\$ 496	\$ 413.70	-16.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6 times per week	\$ 492.61	\$ 593	\$ 492.61	-16.9%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7 times per week	\$ 571.51	\$ 905	\$ 571.51	-36.8%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time per week	\$ 106.64	\$ 122	\$ 106.64	-12.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2 times per week	\$ 190.43	\$ 233	\$ 190.43	-18.3%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3 times per week	\$ 274.24	\$ 345	\$ 274.24	-20.5%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4 times per week	\$ 358.03	\$ 456	\$ 358.03	-21.5%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5 times per week	\$ 441.80	\$ 568	\$ 441.80	-22.2%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6 times per week	\$ 525.59	\$ 679	\$ 525.59	-22.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7 times per week	\$ 609.38	\$ 1,006	\$ 609.38	-39.4%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1 time per week	\$ 221.00	\$ 225	\$ 221.00	-1.8%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2 times per week	\$ 339.24	\$ 432	\$ 339.24	-21.5%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3 times per week	\$ 446.84	\$ 639	\$ 446.84	-30.1%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4 times per week	\$ 565.64	\$ 864	\$ 565.64	-34.5%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5 times per week	\$ 673.23	\$ 1,053	\$ 673.23	-36.1%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6 times per week	\$ 792.04	\$ 1,260	\$ 792.04	-37.1%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7 times per week	\$ 899.63	\$ 1,572	\$ 899.63	-42.8%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1 time per week	\$ 236.38	\$ 273	\$ 236.38	-13.4%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2 times per week	\$ 372.87	\$ 522	\$ 372.87	-28.6%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3 times per week	\$ 497.28	\$ 772	\$ 497.28	-35.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4 times per week	\$ 627.29	\$ 1,021	\$ 627.29	-38.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5 times per week	\$ 751.70	\$ 1,271	\$ 751.70	-40.9%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week	\$ 881.71	\$ 1,520	\$ 881.71	-42.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7 times per week	\$ 1,006.12	\$ 1,875	\$ 1,006.12	-46.3%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1 time per week	\$ 265.27	\$ 320	\$ 265.27	-17.1%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2 times per week	\$ 406.49	\$ 530	\$ 406.49	-23.3%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3 times per week	\$ 547.72	\$ 740	\$ 547.72	-26.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4 times per week	\$ 688.94	\$ 949	\$ 688.94	-27.4%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5 times per week	\$ 830.16	\$ 1,159	\$ 830.16	-28.4%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6 times per week	\$ 971.38	\$ 1,369	\$ 971.38	-29.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7 times per week	\$ 1,112.61	\$ 1,766	\$ 1,112.61	-37.0%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1 time per week	\$ 289.99	\$ 372	\$ 289.99	-22.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2 times per week	\$ 445.85	\$ 624	\$ 445.85	-28.5%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3 times per week	\$ 601.76	\$ 876	\$ 601.76	-31.3%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4 times per week	\$ 757.65	\$ 1,128	\$ 757.65	-32.8%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5 times per week	\$ 913.54	\$ 1,381	\$ 913.54	-33.8%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week	\$ 1,069.44	\$ 1,633	\$ 1,069.44	-34.5%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7 times per week	\$ 1,225.33	\$ 2,073	\$ 1,225.33	-40.9%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	\$ 504.41	\$ 266	\$ 504.41	89.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per lift	\$ 532.43	\$ 289	\$ 532.43	84.2%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift	\$ 566.05	\$ 309	\$ 566.05	83.2%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per lift	\$ 599.68	\$ 333	\$ 599.68	80.1%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift	\$ 391.19	\$ 423	\$ 391.19	-7.5%	7/1/2023	\$ -	7/1/2022

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	DDA Sunday Service, per lift	REMOVE	\$ 68	REMOVE	0.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 1 time per week	\$ 16.81	NEW	\$ 16.81	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 2 times per week	\$ 28.02	NEW	\$ 28.02	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 3 times per week	\$ 39.23	NEW	\$ 39.23	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 4 times per week	\$ 50.44	NEW	\$ 50.44	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 5 times per week	\$ 61.65	NEW	\$ 61.65	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 6 times per week	\$ 72.86	NEW	\$ 72.86	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 7 times per week	\$ 84.07	NEW	\$ 84.07	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 1 time per week	\$ 79.12	NEW	\$ 79.12	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 2 times per week	\$ 147.12	NEW	\$ 147.12	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 3 times per week	\$ 215.11	NEW	\$ 215.11	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 4 times per week	\$ 283.12	NEW	\$ 283.12	NEW	7/1/2023	\$ -	NEW

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 5 times per week	\$ 351.11	NEW	\$ 351.11	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 6 times per week	\$ 419.12	NEW	\$ 419.12	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 7 times per week	\$ 487.13	NEW	\$ 487.13	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 1 time per week	\$ 77.14	NEW	\$ 77.14	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 2 times per week	\$ 147.36	NEW	\$ 147.36	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 3 times per week	\$ 217.79	NEW	\$ 217.79	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 4 times per week	\$ 288.24	NEW	\$ 288.24	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 5 times per week	\$ 358.69	NEW	\$ 358.69	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 6 times per week	\$ 429.14	NEW	\$ 429.14	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 7 times per week	\$ 499.60	NEW	\$ 499.60	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 1 time per week	\$ 85.92	NEW	\$ 85.92	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 2 times per week	\$ 158.81	NEW	\$ 158.81	NEW	7/1/2023	\$ -	NEW

Public Services - FY 2024 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 3 times per week	\$ 231.69	NEW	\$ 231.69	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 4 times per week	\$ 304.58	NEW	\$ 304.58	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 5 times per week	\$ 377.46	NEW	\$ 377.46	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 6 times per week	\$ 450.38	NEW	\$ 450.38	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 7 times per week	\$ 523.28	NEW	\$ 523.28	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 1 time per week	\$ 89.22	NEW	\$ 89.22	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 2 times per week	\$ 165.11	NEW	\$ 165.11	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 3 times per week	\$ 240.99	NEW	\$ 240.99	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 4 times per week	\$ 316.89	NEW	\$ 316.89	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 5 times per week	\$ 392.79	NEW	\$ 392.79	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 6 times per week	\$ 468.69	NEW	\$ 468.69	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 7 times per week	\$ 544.60	NEW	\$ 544.60	NEW	7/1/2023	\$ -	NEW

Public Services - FY 2024 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 1 time per week	\$ 236.38	NEW	\$ 236.38	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 2 times per week	\$ 372.87	NEW	\$ 372.87	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 3 times per week	\$ 497.28	NEW	\$ 497.28	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 4 times per week	\$ 627.29	NEW	\$ 627.29	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 5 times per week	\$ 751.70	NEW	\$ 751.70	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 6 times per week	\$ 881.71	NEW	\$ 881.71	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 7 times per week	\$ 1,006.12	NEW	\$ 1,006.12	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 1 time per week	\$ 265.27	NEW	\$ 265.27	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 2 times per week	\$ 406.49	NEW	\$ 406.49	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 3 times per week	\$ 547.72	NEW	\$ 547.72	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 4 times per week	\$ 688.94	NEW	\$ 688.94	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 5 times per week	\$ 830.16	NEW	\$ 830.16	NEW	7/1/2023	\$ -	NEW

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 6 times per week	\$ 971.38	NEW	\$ 971.38	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 7 times per week	\$ 1,112.61	NEW	\$ 1,112.61	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Roll off service - 35 CY Self Contained	\$ 633.31	NEW	\$ 633.31	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Bulk On-Demand (up to 10 items)	\$ 280.23	NEW	\$ 280.23	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise	Roll Off Disposal (per ton over three tons)	\$ 31.39	NEW	\$ 31.39	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Bi-Weekly Service	\$ 37.83	NEW	\$ 37.83	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Once Weekly Service	\$ 75.66	NEW	\$ 75.66	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Twice Weekly Service	\$ 151.32	NEW	\$ 151.32	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Bi-Weekly Service	\$ 62.36	NEW	\$ 62.36	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Once Weekly Service	\$ 124.70	NEW	\$ 124.70	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Twice Weekly Service	\$ 249.40	NEW	\$ 249.40	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Bi-Weekly Service	\$ 86.87	NEW	\$ 86.87	NEW	7/1/2023	\$ -	NEW

Public Services - FY 2024 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Once Weekly Service	\$ 173.74	NEW	\$ 173.74	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Twice Weekly Service	\$ 347.48	NEW	\$ 347.48	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Bi-Weekly Service	\$ 110.69	NEW	\$ 110.69	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Once Weekly Service	\$ 221.38	NEW	\$ 221.38	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Twice Weekly Service	\$ 442.76	NEW	\$ 442.76	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Bi-Weekly Service	\$ 133.81	NEW	\$ 133.81	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Once Weekly Service	\$ 267.61	NEW	\$ 267.61	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Twice Weekly Service	\$ 535.23	NEW	\$ 535.23	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Bi-Weekly Service	\$ 156.93	NEW	\$ 156.93	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Once Weekly Service	\$ 313.85	NEW	\$ 313.85	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Twice Weekly Service	\$ 627.70	NEW	\$ 627.70	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Bi-Weekly Service	\$ 179.34	NEW	\$ 179.34	NEW	7/1/2023	\$ -	NEW

Public Services - FY 2024 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Once Weekly Service	\$ 358.69	NEW	\$ 358.69	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Twice Weekly Service	\$ 717.38	NEW	\$ 717.38	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Bi-Weekly Service	\$ 201.76	NEW	\$ 201.76	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Once Weekly Service	\$ 403.52	NEW	\$ 403.52	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Twice Weekly Service	\$ 807.05	NEW	\$ 807.05	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Bi-Weekly Service	\$ 224.18	NEW	\$ 224.18	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Once Weekly Service	\$ 448.36	NEW	\$ 448.36	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Twice Weekly Service	\$ 896.72	NEW	\$ 896.72	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Bi-Weekly Service	\$ 245.90	NEW	\$ 245.90	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Once Weekly Service	\$ 491.79	NEW	\$ 491.79	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Twice Weekly Service	\$ 983.59	NEW	\$ 983.59	NEW	7/1/2023	\$ -	NEW
Solid Waste- Franchise-Other	Dumpster Container Delivery Fee (other containers)	\$ 168.14	\$ 95	\$ 168.14	77.0%	7/1/2023	\$ -	7/1/2022

Public Services - FY 2024 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise- Other	Container Swap	\$ 168.14	\$ 95	\$ 168.14	77.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Other	On-Demand Extra Dumpster Lifts	\$ 168.14	\$ 76	\$ 168.14	121.2%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Other	Lockable Dumpster Option	\$ 226.86	\$ 189	\$ 226.86	20.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Other	Surplus Refuse Collection—Dumpster	\$ 140.11	\$ 25	\$ 140.11	460.5%	7/1/2023	\$ -	7/1/2021
Solid Waste- Franchise- Other	Inactive Roll-Off Rental	\$ 113.91	\$ 95	\$ 113.91	19.9%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Other	Customer-Owned Container Service Labor -Per Hour	\$ 151.24	\$ 126	\$ 151.24	20.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Other	Replacement Lid	\$ 30.26	\$ 25	\$ 30.26	21.1%	7/1/2023	\$ -	7/1/2021
Solid Waste- Franchise- Other	Customer-Owned Compactor Service Labor- Per Hour	\$ 189.05	\$ 158	\$ 189.05	19.7%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Other	Compactor Lease	\$ 392.32	\$ 382	\$ 392.32	2.7%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Other	Dumpster Rental Fee	REMOVE	\$ 25	REMOVE	0.0%	7/1/2023	\$ -	7/1/2021
Solid Waste- Franchise- Other	Trip Charge when Empty-on Demand Cust	REMOVE	\$ 106	REMOVE	0.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise- Special Events	One to Five 6CY Dumpsters	\$ 105.87	\$ 98	\$ 105.87	8.0%	7/1/2023	\$ -	7/1/2022

Public Services - FY 2024 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Special Events	Six or More 6CY Dumpsters	\$ 75.62	\$ 73	\$ 75.62	3.6%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise-Special Events	Monday-Saturday Collection Service	REMOVE	\$ 13	REMOVE	0.0%	7/1/2023	\$ -	7/1/2022
Solid Waste- Franchise-Special Events	Sunday Service	REMOVE	\$ 63	REMOVE	0.0%	7/1/2023	\$ -	7/1/2022
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug	\$ 148	\$ 134	\$ 145	8.2%	7/1/2023	\$ 330	7/1/2022
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug	\$ 9,976	\$ 9,589	\$ 9,976	4.0%	7/1/2023	\$ 25,155	7/1/2022
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug	\$ 929	\$ 821	\$ 900	9.6%	7/1/2023	\$ 7,347	7/1/2022
Water	Testing Corp Service - 1" Corp	\$ 546	\$ 518	\$ 546	5.4%	7/1/2023	\$ 280	7/1/2022
Water	Water Service Tap Fees - Contractor Dug 1" Service	\$ 1,268	\$ 1,065	\$ 1,250	17.4%	7/1/2023	\$ 17,945	7/1/2022
Water	Testing Corp Service - 2" Corp	\$ 1,229	\$ 874	\$ 1,050	20.1%	7/1/2023	\$ 1,760	7/1/2022
Water	Copper Water Service Permanent Disconnection Fee - Utility Dug	\$ 5,377	\$ 3,957	\$ 4,800	21.3%	7/1/2023	\$ 54,795	7/1/2022
Water	Copper Only (2" or less)-Water Service Disconnection Fee - when a qualified contractor excavates, caps the water surface, and restores the surface (temporary or permanent)	\$ 170	\$ 163	\$ 170	4.3%	7/1/2023	\$ 210	7/1/2021

Public Services - FY 2024 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Water Service Tap Fees - Contractor Dug 1.5" Service	\$ 2,290	\$ 1,765	\$ 2,200	24.6%	7/1/2023	\$ -	7/1/2022
Water	Water Service Tap Fees - Contractor Dug 2" Service	\$ 3,011	\$ 2,170	\$ 2,700	24.4%	7/1/2023	\$ 4,240	7/1/2022
Water	Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 4,230	\$ 2,475	\$ 3,000	21.2%	7/1/2023	\$ -	7/1/2022
Water	Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 5,296	\$ 2,875	\$ 3,500	21.7%	7/1/2023	\$ -	7/1/2022
Water	Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 13,082	\$ 10,860	\$ 13,050	20.2%	7/1/2023	\$ -	7/1/2022
Water	Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 14,147	\$ 11,700	\$ 14,100	20.5%	7/1/2023	\$ -	7/1/2022
Water	Water Service Tap Fees - Utility Dug 1" Service	\$ 10,573	\$ 9,140	\$ 10,550	15.4%	7/1/2023	\$ -	7/1/2022
Water	Water Service Tap Fees - Utility Dug 1.5" Service	\$ 12,352	\$ 9,850	\$ 12,350	25.4%	7/1/2023	\$ -	7/1/2022
Water	Water Service Tap Fees - Utility Dug 2" Service	\$ 13,073	\$ 9,575	\$ 13,000	35.8%	7/1/2023	\$ 6,850	7/1/2022
Water	Copper Water Service Temporary Disconnection Fee - Utility Dug	\$ 2,807	\$ 2,746	\$ 2,807	2.2%	7/1/2023	\$ -	7/1/2022

Public Services - FY 2024 Budget
Airport

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Airport Hangars	Internationals and Row C	\$ 256	\$ 235	\$ 256	8.85%	7/1/2023	\$ 5,040	9/1/2020
Airport Hangars	Rows A & B	\$ 281	\$ 258	\$ 281	8.85%	7/1/2023	\$ 5,520	9/1/2020
Airport Hangars	Rows D, K, L, M, N, O	\$ 299	\$ 275	\$ 299	8.85%	7/1/2023	\$ 23,040	9/1/2020
Airport Hangars	Row E	\$ 419	\$ 385	\$ 419	8.85%	7/1/2023	\$ 4,080	9/1/2020
Airport Hangars	Rows P & Q	\$ 347	\$ 319	\$ 347	8.85%	7/1/2023	\$ 6,720	9/1/2020
Airport Hangar End Rooms	Rows A & B	\$ 49	\$ 45	\$ 49	8.85%	7/1/2023	\$ 192	9/1/2020
Airport Hangar End Rooms	Rows D, K, L, M, N, O	\$ 54	\$ 50	\$ 54	8.85%	7/1/2023	\$ 288	9/1/2020
Airport Hangar End Rooms	Row C	\$ 67	\$ 62	\$ 67	8.85%	7/1/2023	\$ 120	9/1/2020
Airport Hangar End Rooms	Row E	\$ 243	\$ 223	\$ 243	8.85%	7/1/2023	\$ 240	9/1/2020
Airport Hangar End Rooms	Rows P & Q	\$ 116	\$ 107	\$ 116	8.85%	7/1/2023	\$ 324	9/1/2020
Airport Tie-Downs	All Locations	\$ 54	\$ 50	\$ 54	8.85%	7/1/2023	\$ 240	9/1/2020

Public Services - FY 2024 Budget
Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Telecommunications	Telecommunications Site Plan Review (hourly)							
		REMOVE	\$ 152	REMOVE	0.0%	7/1/2023	\$ (15,000)	7/1/2022

Total Revenue Impact of Adjustments \$ 283,340