

Public Services - FY 2024 Budget
Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Telecommunications	Telecommunications Site Plan Review (hourly)	REMOVE	\$ 152	REMOVE	0.0%	7/1/2023	\$ (15,000)	7/1/2022

Total Revenue Impact of Adjustments \$ 283,340