

Attachment: Planning Services Proposed Fee Adjustments - FY 24

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Effective Date of Fee Adjustment	Date of Last Fee Adjustment
Land Division	\$ 1,847.00	\$ 1,600.00	\$ 1,850.00	16%	\$ 2,000.00	7/1/2023	7/1/2021
REMOVE FEE: Comprehensive Plan Surcharge on all Planning Petitions	\$ -	\$ 10.00	\$ -		\$ (230.00)	7/1/2023	7/1/2021
Revision to Approved Development Agreement	\$ 716.00	\$ 850.00	\$ 750.00		\$ -	7/1/2023	7/1/2019
Combined Annexation and R1 or R2 Zoning	\$ 1,939.00	\$ 800.00	\$ 1,200.00	50%	\$ 1,600.00	7/1/2023	7/1/2021
Administrative Amendment/Site plan for Planning Manager - RENAME: "Site Plan Revisions, Extensions, Administrative Actions - Planning Manager"	\$ 2,506.00	\$ 2,000.00	\$ 2,100.00	5%	\$ 1,400.00	7/1/2023	7/1/2021
NEW FEE: Site Plan Revisions, Extensions, Administrative Actions - Planning Commission	\$ 3,073.00	-	\$ 3,100.00		-	7/1/2023	n/a
NEW FEE: Site Plan for Planning Manager Approval	\$ 2,715.00	-	\$ 2,800.00		\$ 4,000.00	7/1/2023	n/a
REMOVE FEE: Alternative Storm Water Management System	\$ 238.00	\$ 135.00	\$ -		\$ (135.00)	7/1/2023	7/1/2019
REMOVE FEE: Revision to Approved Natural Features Protection or Mitigation Plan	\$ 350.00	\$ 200.00	\$ -		-	7/1/2023	7/1/2019
Special Exception Use - No Physical Development	\$ 1,044.00	\$ 3,400.00	\$ 3,000.00	-12%	\$ (800.00)	7/2/2023	7/1/2019

Total \$ 7,835.00