

**Proposed Fee Increases or New Fees – Parks and Recreation Services
FY 2024 & 2025**

ACTIVITY	Proposed FY2024 Fee	FY 2023 Fee Approved	Percent Increase	Total Revenue Impact	Effective Date of Fee Increase	Last Fee Increase
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Liveries						
Single Kayak 5.7-Mile River Trip	\$38	\$29	31%	\$60,000	4/1/2024	2021
Double Kayak 5.7-Mile River Trip	\$45	\$35	29%	Included above	4/1/2024	2021
Single Kayak 3.7-Mile River Trip	\$28	\$24	17%	Included above	4/1/2024	2021
Double Kayak/Canoe 3.7-Mile River Trip	\$35	\$27	16%	Included above	4/1/2024	2021
Raft 3-7-Mile River Trip	\$85	\$72	18%	Included above	4/1/2024	2021
Single Kayak 2-Hour Stillwater	\$20	\$17	17%	Included above	4/1/2024	2021
Double Kayak/Canoe 2-Hour Stillwater	\$25	\$22	17%	Included above	4/1/2024	2021
3-Person 1-Hour Paddleboat	\$15	\$14	7%	Included above	4/1/2024	2021
4-Person 1-Hour Paddleboat	\$25	\$20	25%	Included above	4/1/2024	2021
2-Hour Stand Up Paddleboard	\$25	\$23	9%	Included above	4/1/2024	2021
Tube Rental	\$14	\$10	25%	Included above	4/1/2024	2021

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Leslie Park Golf Course						
Weekend 18-holes Walking/Riding	\$45 / \$65	\$39 / \$55	18%	\$18,000	1/1/2024	7/1/2021
Weekend 9-holes Walking/Riding	\$38 / \$50	\$29 / \$38	32%	Included above	1/1/2024	7/1/2021
Weekday 18-holes Walking/Riding	\$30 / \$50	\$25 / \$41	22%	Included above	1/1/2024	3/1/2016
Weekday 9-holes Walking/Riding	\$23 / \$35	\$17 / \$26	35%	Included above	1/1/2024	3/1/2016
Weekday Jr/Sr 18H Walking/Riding	\$20 / \$40	\$18 / \$34	18%	Included above	1/1/2024	3/1/2016
Weekday Jr/Sr 9H Walking/Riding	\$16 / \$28	\$14 / \$23	22%	Included above	1/1/2024	3/1/2016
Twilight Walking/Riding	\$23 / \$35	\$21 / \$30	30%	Included above	1/1/2024	7/1/2021
Riding Cart Fee 9-holes/18-holes	\$12 / \$20	\$9 / \$16	25%	Included above	1/1/2024	3/1/2016

Leslie Park Tournaments						
Men's Championship	\$200	\$170	18%	\$2,500	1/1/2024	4/1/2008
Senior Championship	\$110	\$90	22%	Included above	1/1/2024	4/1/2008

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Huron Hills Golf Course						
Weekend 18-holes Walking/Riding	\$22 / \$42	\$20 / \$36	17%	\$4,500	1/1/2024	3/1/2016
Weekend 9-holes Walking/Riding	\$18 / \$30	\$15 / \$24	25%	Included Above	1/1/2024	3/1/2016
Weekday 18-holes Walking/Riding	\$21 / \$41	\$19 / \$35	17%	Included Above	1/1/2024	3/1/2016
Weekday 9-holes Walking/Riding	\$17 / \$29	\$14 / \$23	26%	Included Above	1/1/2024	3/1/2016
Weekday Jr/Sr 18H Walking/Riding	\$16 / \$36	\$15 / \$31	16%	Included Above	1/1/2024	3/1/2016
Weekday Jr/Sr 9H Walking/Riding	\$13 / \$25	\$10 / \$19	32%	Included Above	1/1/2024	3/1/2016
Twilight Walking/Riding	\$16 / \$28	\$13 / \$22	27%	Included Above	1/1/2024	3/1/2016
Riding Cart Fee 9-holes/18-holes	\$12 / \$20	\$9 / \$16	25%	Included Above	1/1/2024	3/1/2016

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Golf Season Passes						
A2Golf 7-Day Regular/Senior	\$1,195 / \$995	\$995 / n/a	20%	\$5,000	1/1/2024	4/1/2008
A2Golf 5-Day Regular/Senior	\$895 / \$695	\$795 / \$595	13%	Included Above	1/1/2024	4/1/2008
Huron Hills 7-Day Regular/Senior	\$749 / \$549	\$695 / n/a	8%	Included Above	1/1/2024	4/1/2008
Huron Hills 5-Day Regular/Senior	\$649 / \$449	\$595 / \$395	9%	Included Above	1/1/2024	4/1/2008
Riding Cart Pass (add-on)	\$600	\$500	20%	Included Above	1/1/2024	4/1/2015
Golf Instruction						
Adult Instruction Programs	\$175/session	\$120/session	46%	\$22,000	1/1/2024	4/1/2020
Junior Golf Instruction Camps	\$190/camp	\$160/camp	19%	Included above	1/1/2024	4/1/2020