



On November 8th, 2022, 71% of Ann Arborites that voted, voted to pass a 1-mil, 20-year millage to fund A²ZERO.

That funding begins accruing in July of 2023.

It is estimated that funding will generate \$7 million per year.

COMMUNITY CLIMATE ACTION MILLAGE

Zero Waste / Circular Economy (Strategy 5)	Expanded recycling collection in commercial and multi-family	\$450,000.00	\$250,000.00	
	Expansion of reuse programs and support services	\$50,000.00	\$55,000.00	To provide programs and services that move the city towards zero waste, including comprehensive compost programs, expanded recycling and material reuse programs, enhanced business services, and construction and demolition waste recovery.
	Expanded compost services into commercial and multifamily sectors	\$400,000.00	\$600,000.00	
	Development of construction and demolition program	\$75,000.00	\$75,000.00	
	Enhanced refrigerant recycling and replacement programs	\$25,000.00	\$25,000.00	
Community Clean Energy Initiatives (Strategy 1)	Solar at Ann Arbor Housing Commission locations	\$125,000.00	\$200,000.00	To provide clean, reliable power to residents and businesses through things such as a sustainable energy utility, community solar and geothermal programs, and other initiatives that support neighborhood-wide renewable energy installations and education.
	Sustainable Energy Utility Initiation	\$650,000.00	\$650,000.00	
	Landfill Solar or community-wide renewable energy program/buy (e.g. vPPA)	\$700,000.00	\$690,000.00	
	Community Solar - Peace, CAN	\$250,000.00	\$250,000.00	
	Solar Discount/Rebates Program (for residents and commercial businesses)	\$250,000.00	\$250,000.00	
Low-income Programs (Strategy 3)	Net Zero Affordable Housing - efficiency and electrical improvements	\$100,000.00	\$100,000.00	To provide programs and services specifically designed to help low-income residents, including seniors, save money and improve comfort, including a net zero energy program for all affordable housing sites, support with aging in place, and the expansion of weatherization services.
	Rebates/Incentives for Efficiency Appliances	\$400,000.00	\$400,000.00	
	Aging in Place Material Buy	\$150,000.00	\$150,000.00	
	Grant to County for Weatherization Expansion	\$100,000.00	\$100,000.00	
Neighborhood Resilience (Strategy 6)	Resilience Centers	\$250,000.00	\$250,000.00	To provide neighborhood community and resilience centers, neighborhood emergency preparedness support, tree planting and rain garden installations, local food production, and greater heat and flood mitigation initiatives.
	Emergency Kits	\$5,000.00	\$5,000.00	
	Tree Planting	\$20,000.00	\$20,000.00	
	Rain Garden Installation, Maintenance, and Material buy Local Food Production (material buy and	\$25,000.00	\$25,000.00	
	plantings)	\$50,000.00	\$50,000.00	

Draft Budget

Renewable Energy

Initiatives that advance the deployment and utilization of renewable energies such as solar and geothermal:

- Renewable energy discounts/rebates for residents and businesses
 - Aligned with IRA
- Studies, designs, and construction of renewable energy installations at public sites, including Housing Commission locations
- Seeding a rate-funded clean energy utility (e.g., SEU and if not enabled, more funding for rebates)
- Support for renewable energy and storage at resilience hub locations



Beneficial Electrification

Supporting beneficial electrification within our built environment and transportation system:

- Building and installing public electric vehicle charging stations in public locations, multi-family residential sites, and in commercial areas throughout the City
- Transitioning the city's fleet to all electric
- Electrification discounts/rebates for residents and businesses
 - Aligned with IRA
- Education, training, and new programs focused on supporting appliance and vehicle electrification.







Energy Waste Reduction

Support businesses and residents in improving the energy and water efficiency of their homes while also improving comfort and affordability:

- EWR discounts/rebates for residents and businesses
 - Aligned with IRA
 - Includes programs for renters and landlords
 - Low-income grant program (includes renewables and electrification)
- Expansion of weatherization services
- Programs to help seniors age in place
- The creation of an energy concierge service
- Educational forums/workshops







Walking and Biking

Expanding, creating, and sustaining the City's nonmotorized transportation networks:

- The installation of protected bike lanes
- Updating and increasing the number of crosswalks and crosswalk lighting
- Incentives for bike purchases.







Materials Management

Programs and initiatives that support the City's movement towards a circular economy:

- Comprehensive compost and recycling services, including in commercial and multi-family locations
- Support for local and sustainable food generation and use
- Construction waste recovery initiatives
- Enhancement of reuse programs and services
- Enhanced refrigerant recycling and replacement programs



Neighborhood and Community Resilience

Investments related to increasing neighborhood and community resilience and preparedness to climate change and natural disasters:

- The creation of neighborhood community and resilience centers/hubs
- Neighborhood emergency preparedness activities.
- Community resource sharing
- Enhanced heat and flood monitoring systems.
- Tree planting, rain garden installation, and other natural systems and flood mitigation techniques





Other Uses



Activities focused largely on capacity building:

- Public engagement and education
- Program administrative and ancillary costs
- Capacity building
- Local cost share to state, federal, and private grants

Ann Arbor **Budget Process**

OSI budget January

submitted

Feb / Mar Budget

Discussions with

Council

April City Administrator's

budget submitted to

Council

May Budget adopted

End of fiscal year June 30

Beginning of new fiscal year July 1



2022 Community Climate Action Millage

<u>Home</u> » <u>Departments</u> » <u>Sustainability and Innovations</u> » 2022 Community Climate Action Millage





On the November 2022 general election ballot, Ann Arbor residents will vote on a millage related to the community's investment in climate action.

ANN ARBOR CITY CHARTER AMENDMENT

TAX FOR COMMUNITY CLIMATE ACTION

Shall the Charter be amended to authorize a tax up to 1 mills to fund community climate action for 2023 through 2043, which will raise in the first year of levy the estimated revenue of \$6,800,000? In accordance with State law, a portion of the millage may be subject to capture by the Ann Arbor Downtown Development Authority and the Washtenaw County Brownfield Redevelopment Authority.

Authorized uses include: year-round composting; expanded residential/multifamily recycling; community and rooftop solar programs; rental and low-income household energy programs; bicycle, pedestrian and transit infrastructure; neighborhood resource centers; electric vehicle infrastructure; and tree plantings.

More Information

https://www.a2gov.org/2022CommunityClimateActionMIllage

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