

Impact of increasing funding to existing non-profit tenant service contracts in FY23

As of 9.1.2022

- \$2,000 /unit subsidized housing staff on-site office
- \$1,000 /unit subsidized housing staff off-site office
- \$100 /unit unsubsidized on-site
- \$2,000 /unit homeless provider, in addition to on-site staff (can be same or different provider)

Primary Site provider + homeless service provider can be the same or a different provider

Agency	Property	Primary On-site	Primary Off-Site	Homeless		
Avalon	Miller	106	0	66		
Avalon	State Crossing	32	0	15		
Avalon	West Arbor	22	0	15		
Avalon	GBC	0	0	1		
Avalon	Seventh	0	1	1		
Avalon	Baker	0	0	6		
Avalon	Maple Meadows	0	0	2		
Avalon	Main	0	6	1	\$566,000	New Funding Amount
Avalon	Broadway	0	19	3	\$358,128	Current Funding Amount
Total Units		160	26	110	\$207,872	Amount Increased
Total Funding		\$320,000	\$26,000	\$220,000		

AVALON

Agency	Property	Primary On-site	Primary Off-Site	Homeless		
Peace	Baker	64	0	8		
Peace	Maple Meadows	29	0	9		
Peace	West Arbor	24	0	0		
Peace	Hillside Manor	0	6	0		
Peace	S. Seventh	0	7	0	\$283,000	New Funding Amount
Peace	W. Washington	0	2	0	\$112,968	Current Funding Amount
Total Units		117	15	17	\$170,032	Amount Increased
Total Funding		\$234,000	\$15,000	\$34,000		

PEACE

Agency	Property	Primary On-site	Primary Off-Site	Homeless		
CAN	Hikone	29	0	1		
CAN	Green- Baxter	23	0	1		
CAN	Creekside Court	32	0	11		

CAN

CAN	Upper Platt	0	5	0	\$202,000	New Funding Amount
CAN	Oakwood	0	3	0	\$135,228	Current Funding Amount
Total Units		84	8	13	\$66,772	Amount Increased
Total Funding		\$168,000	\$8,000	\$26,000		

PACE

Agency	Property	Subsidized	Market Rate	Homeless	\$76,600	New Funding Amount
Huron Valley PACE	Lurie Terrace	30	106	3	\$60,485	Current Funding Amount
Total Units		30	106	3	\$16,115	Amount Increased
Total Funding		\$60,000	\$10,600	\$6,000		

Agency	Property	FUP Voucher	Homeless			
Ozone	Hikone	0	1			
Ozone	State Crossing	0	1			OZONE
Ozone	Miller	0	2	\$32,000		New Funding Amount
Ozone	\$3K/voucher	8	0	\$20,004		Current Funding Amount
Total Units		8	4	\$11,996		Amount Increased
Total Funding		\$24,000	\$8,000			

SOS

Agency	Property	Voucher		\$90,000		New Funding Amount
SOS	\$1K/voucher	90		\$56,856		Current Funding Amount
Total Units		90		\$33,144		Amount Increased
Total Funding		\$90,000				

Summary	Avalon	Peace	CAN	PACE	Ozone	SOS	TOTAL	Minus Other funding	TOTAL Millage
Current Funding	\$358,128	\$112,968	\$135,228	\$60,485	\$20,004	\$56,856	\$743,669	\$55,000	\$688,669
New Funding	\$566,000	\$283,000	\$202,000	\$76,600	\$32,000	\$90,000	\$1,249,600	\$55,000	\$1,194,600
Increased Amount	\$207,872	\$170,032	\$66,772	\$16,115	\$11,996	\$33,144	\$505,931	\$55,000	\$450,931