

December, 2010

# About the Survey

The survey was posted on November 4, 2010 and closed on December 3, 2010.

283 individuals responded to the survey.

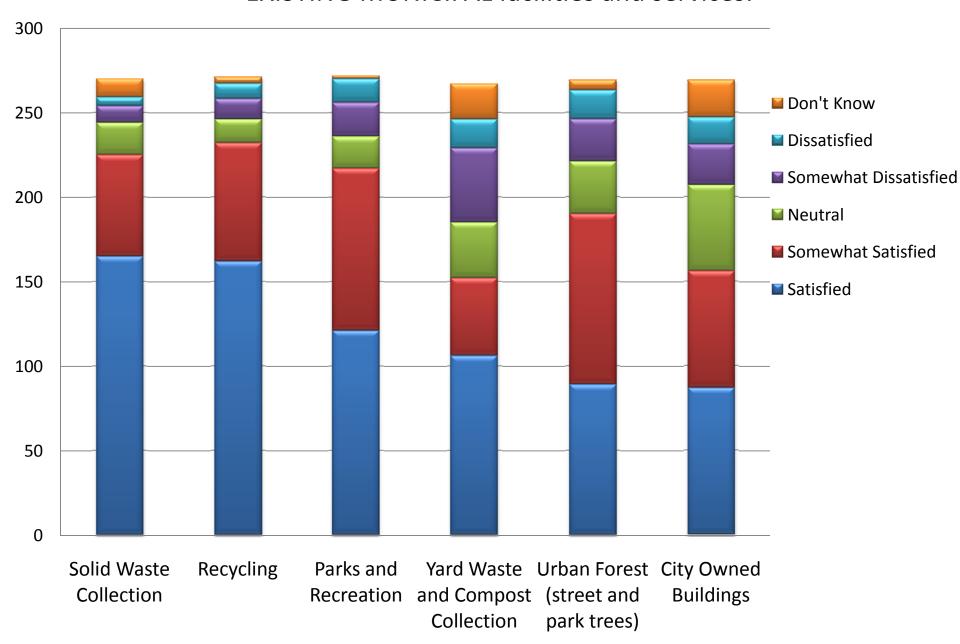
# About this Presentation

The survey results are summarized in a series of charts and statements. Each image corresponds to a question in the survey. Question numbers are indicated by the orange number 3. in the upper left-hand corner of the slide.

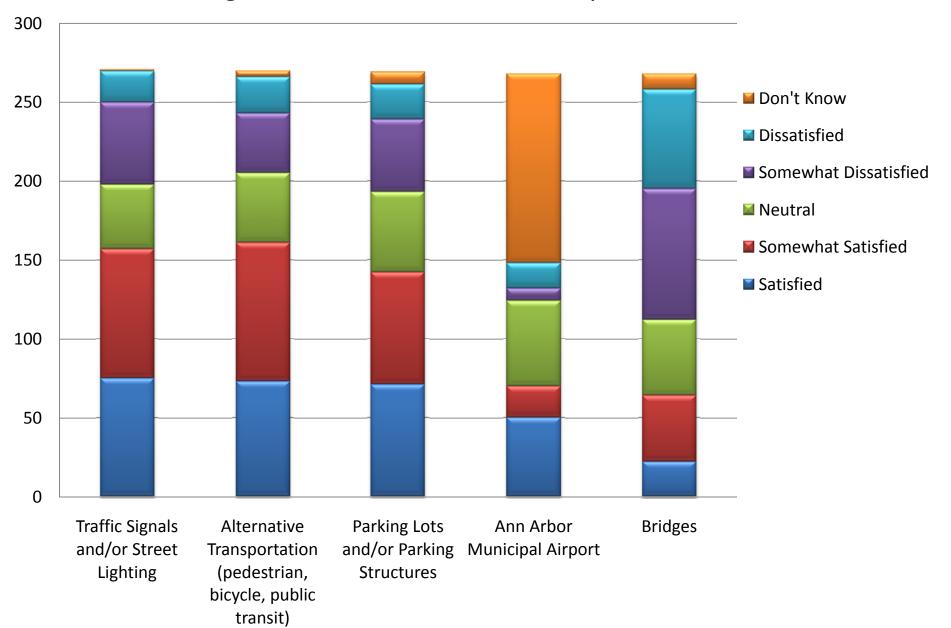
For more detailed information about the survey and to read all responses click <a href="here">here</a>.

# Level of Satisfaction

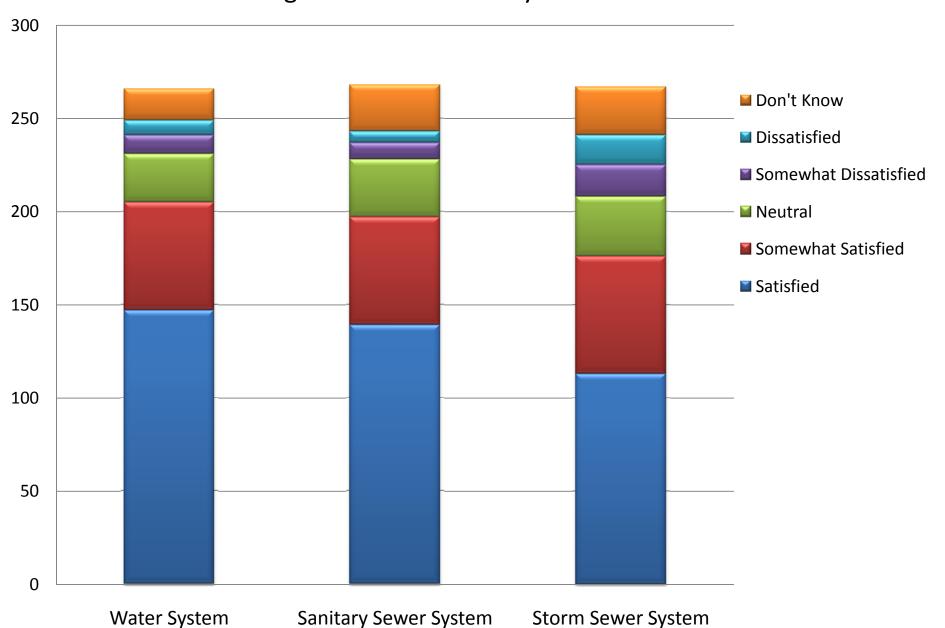
# Please rate your level of satisfaction or concern with the following EXISTING MUNICIPAL facilities and services:



# Please rate your level of satisfaction or concern with the following EXISTING TRANSPORTATION systems and services:

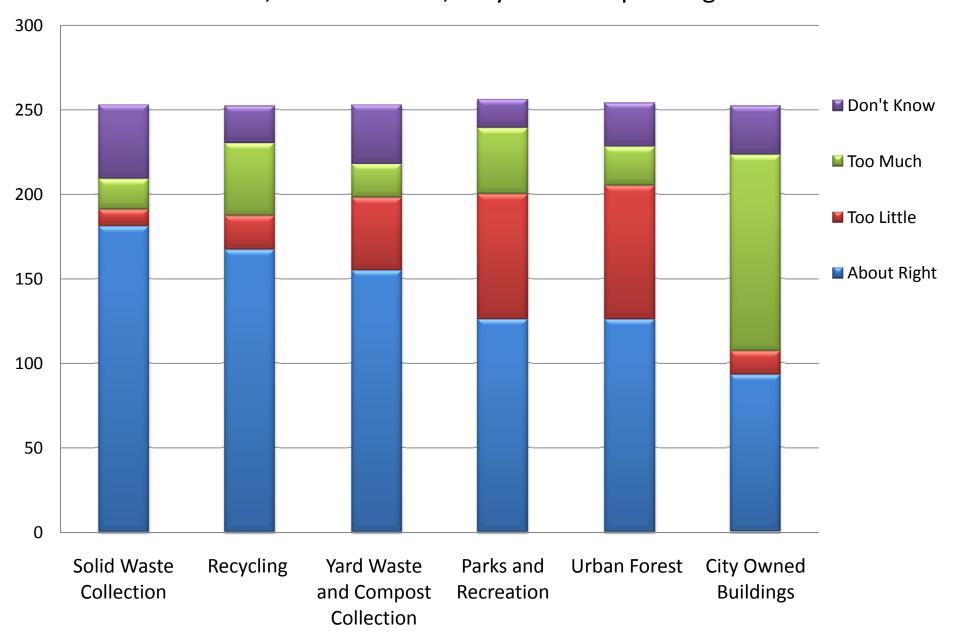


Please rate your level of satisfaction or concern with the following EXISTING UTILITY systems and services:



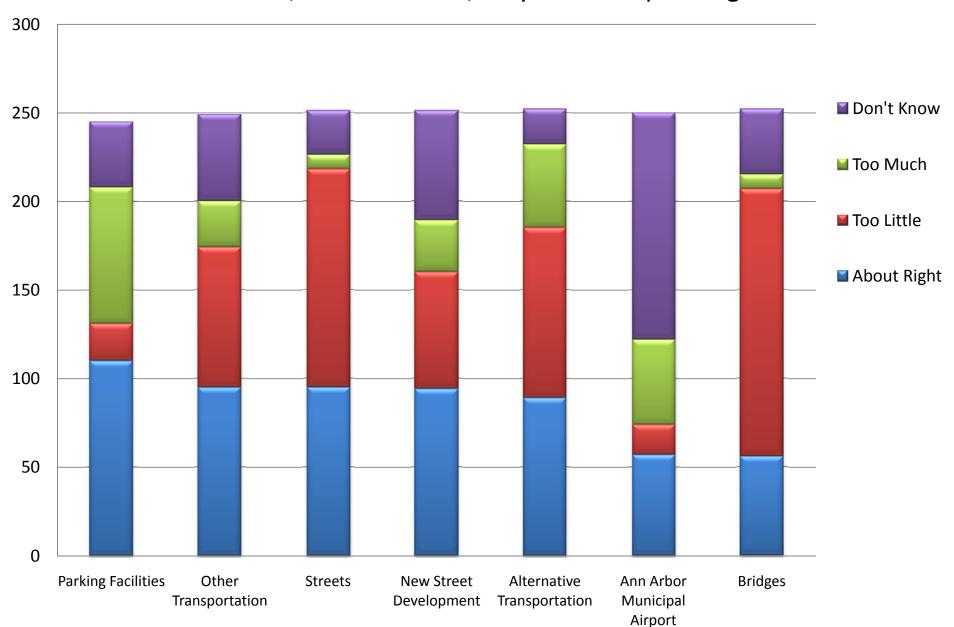
# • Allocation of Dollars

When thinking about MUNICIPAL facilities and services that exist, or are needed, do you think spending is:

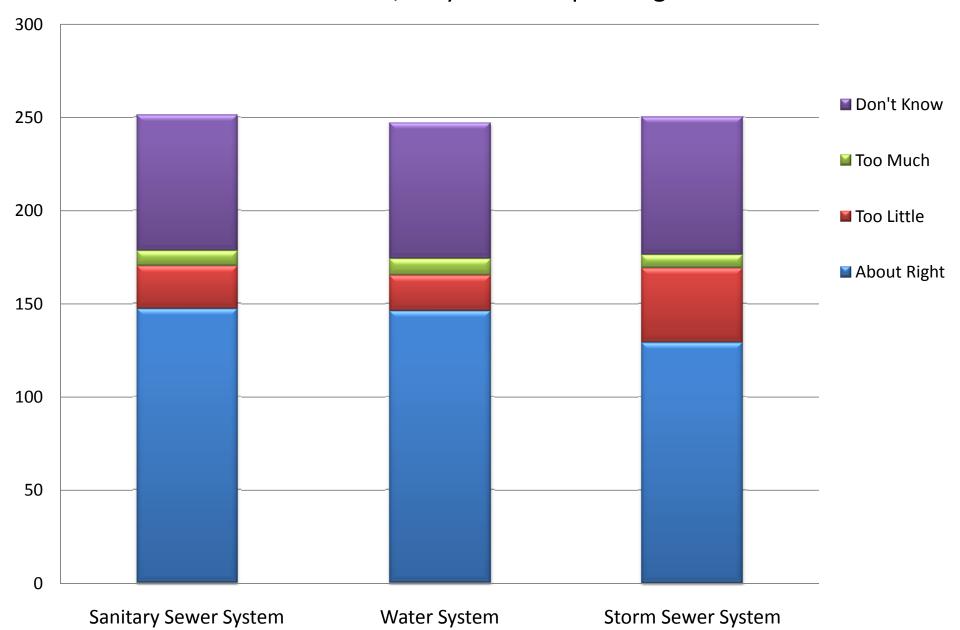


5.

When thinking about TRANSPORTATION systems and services that exist, or are needed, do you think spending is:

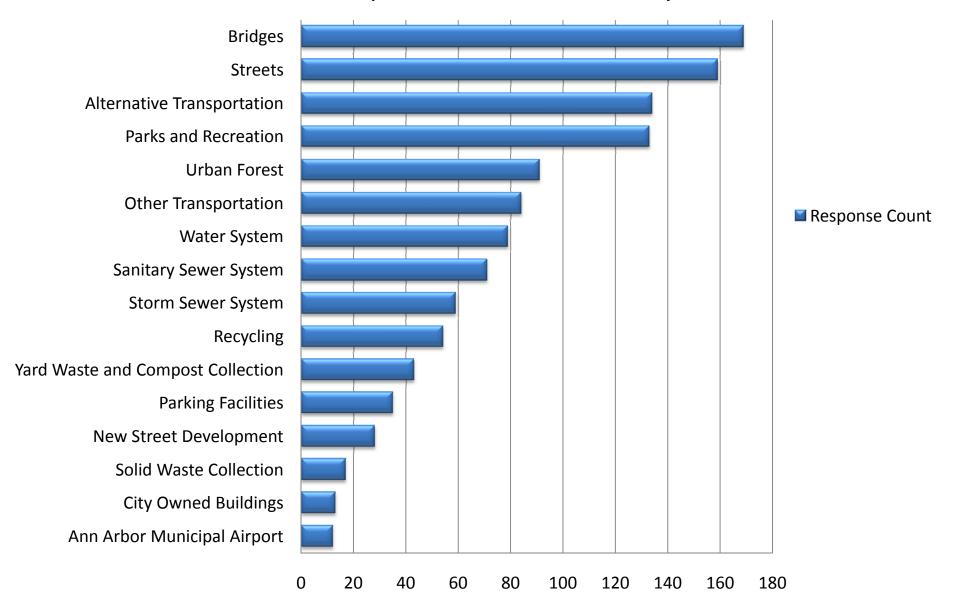


When thinking about UTILITY systems and services that exist, or are needed, do you think spending is:

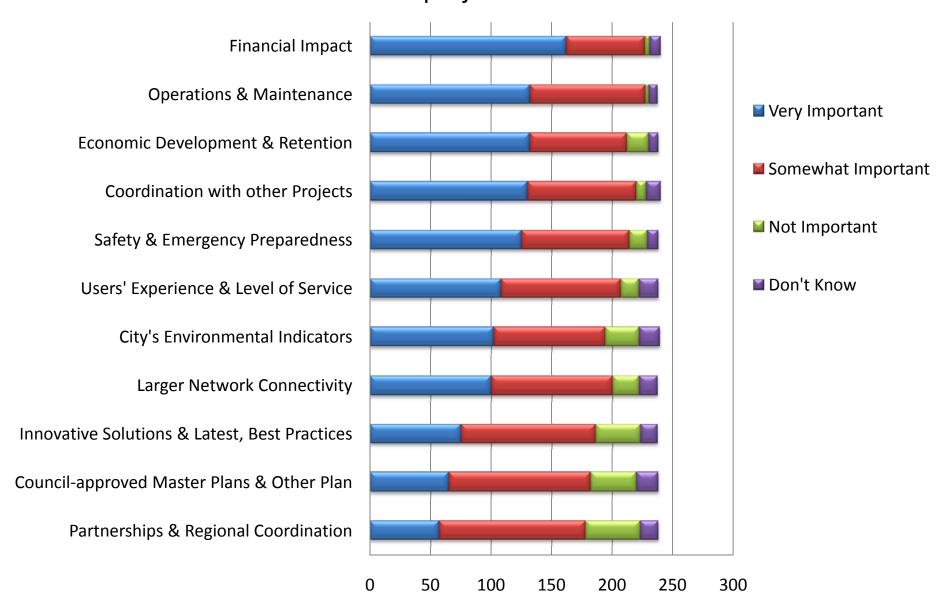


# Establishing Priorities

Considering capital needs for facilities/systems often exceed available funding, which FIVE areas do you feel should receive the most emphasis over the next two years?



When evaluating the capital needs of the city, how important is it to consider the following questions when prioritizing proposed projects?



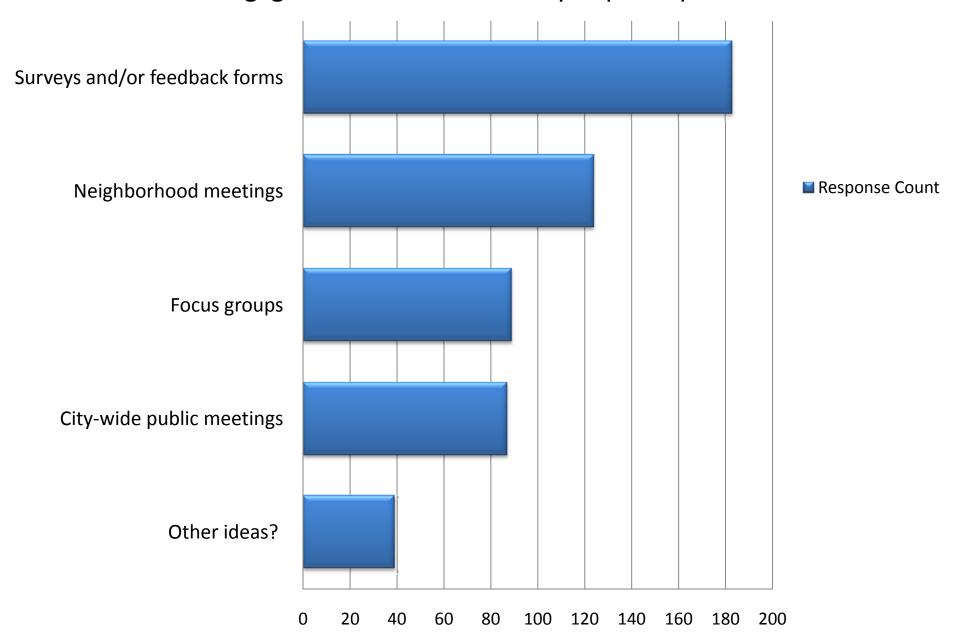
9. through 11.

Ideas about improvements to existing facilities or services.

- 140 responses about municipal services & facilities.
- 148 responses about transportation services & facilities.
- 45 responses about utility services & facilities.

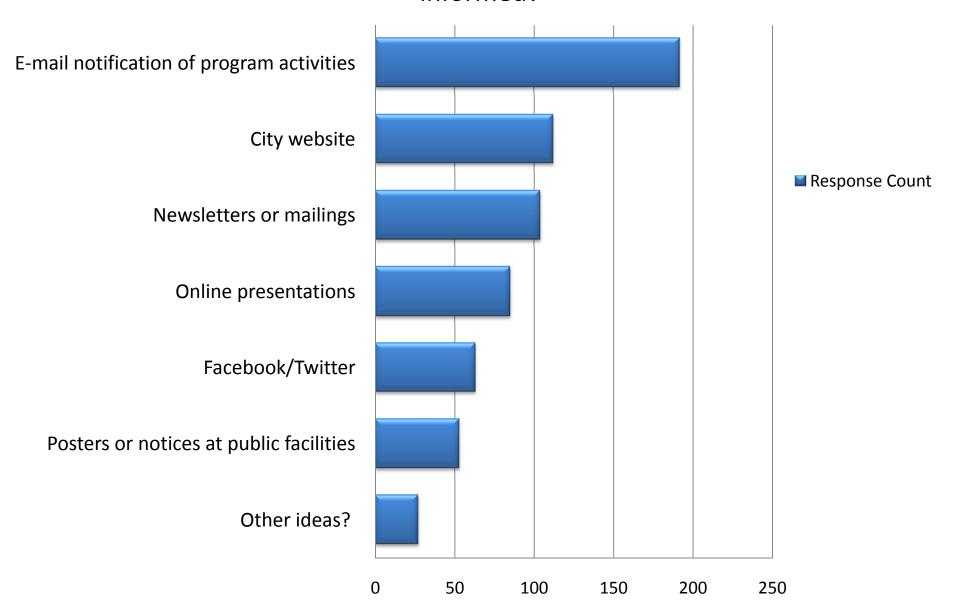
Public Engagement Ideas

For a capital improvements program process, in what public engagement methods would you participate?

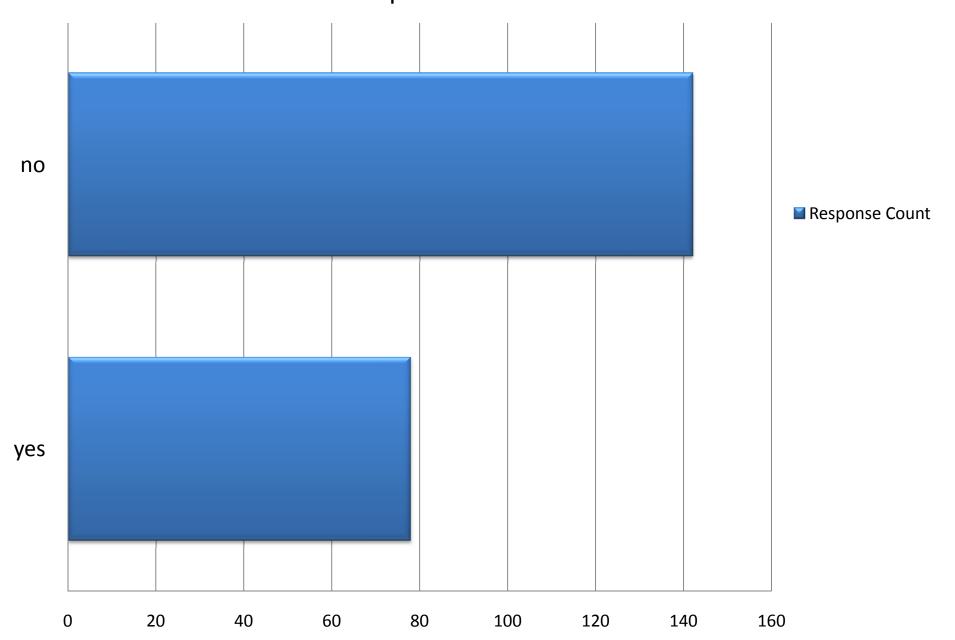


114 respondents had ideas about groups or individuals who should be represented in focus groups during the development of the CIP.

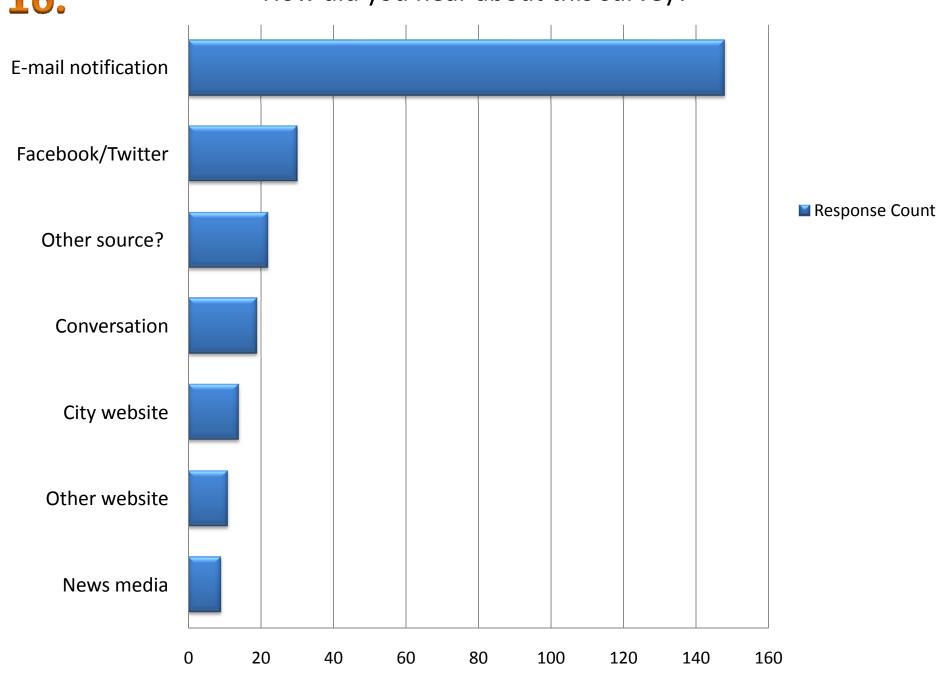
For a capital improvements program process, what public outreach or communication methods would you use to stay informed?



Have you previously viewed the city website for the Capital Improvements Plan?



How did you hear about this survey?

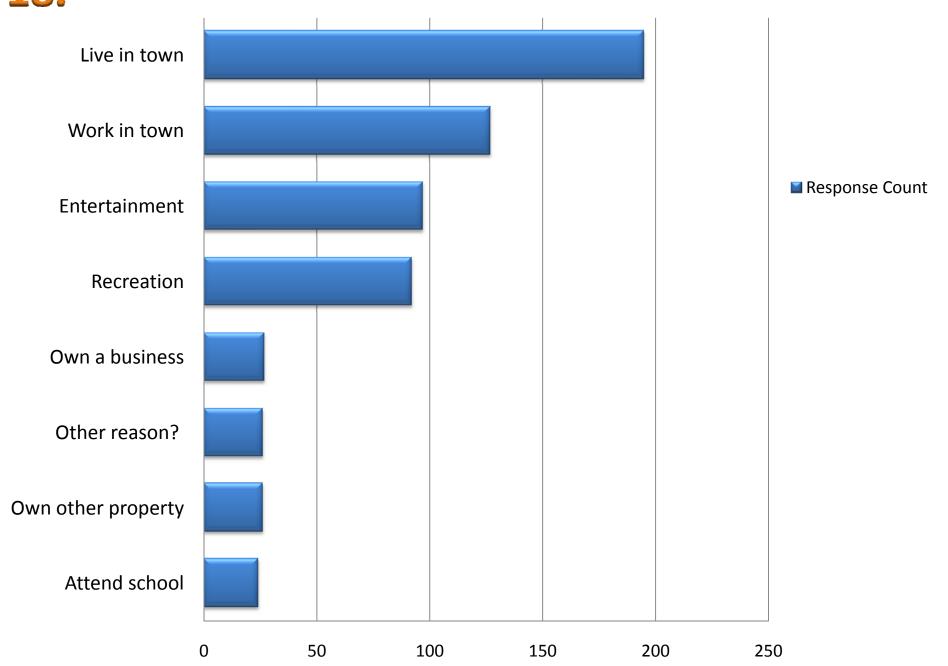


96% responded as an individual

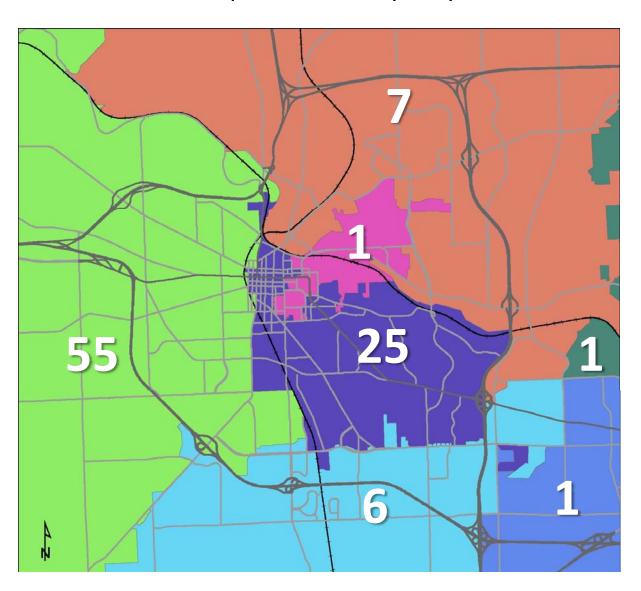
4% responded as the representative of a group

Questions about Yourself

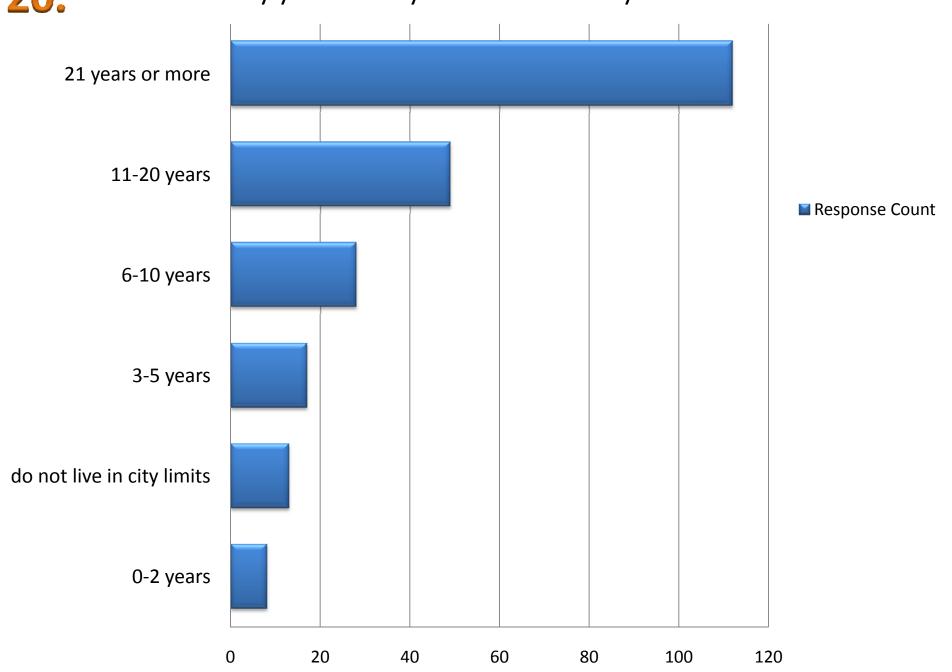
What draws you to Ann Arbor? (Check all that apply.)



### In what part of the city do you live?



How many years have you lived in the city of Ann Arbor?



My age range is: 45-54 35-44 ■ Response Count 55-64 25-34 65+ under 25 20 0 10 30 40 50 60 70

114 responded with additional questions & comments.

### 85 email addresses were collected.

Email notification setup for the CIP webpage. Please sign up at <a href="https://www.a2gov.org">www.a2gov.org</a> if you would like to receive emails about CIP topics of interest.

Thank you for participating.



#### CITY OF ANN ARBOR, MICHIGAN

100 North Fifth Ave. P.O. Box 8647 Ann Arbor, Michigan 48107-8647 www.a2gov.org

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# PRESS RELEASE FOR IMMEDIATE RELEASE

**CONTACT:** Connie Pulcipher, Systems Planner, 734.794.6430, ext. 43731 <a href="mailto:cpulcipher@a2gov.org">cpulcipher@a2gov.org</a>

#### Input sought for Ann Arbor's Capital Improvements Plan

ANN ARBOR, Mich., Nov. 4, 2010 — The City of Ann Arbor is in the process of creating the fiscal years 2012-2017 Capital Improvements Plan (CIP), a planning document that proposes specific improvements and anticipated availability of fiscal resources over a six-year period. The CIP does not address all capital expenditures for the city: It does account for large, physical improvements that are permanent in nature, including the basic facilities, services, and systems needed for the community to function. These include municipal facilities, transportation and utility systems, and other projects that fall outside these categories. Go to the city website ("systems planning" pages) for more CIP information (www.a2gov.org/government/publicservices/systems\_planning/capitalimprovements/Pages/CapitalImprovementsPlan.aspx).

Residents can provide input to the CIP process by taking an (anonymous) online survey: <a href="https://www.surveymonkey.com/s/CIP\_Survey">https://www.surveymonkey.com/s/CIP\_Survey</a>. This survey is open to the entire community, so please pass the link on to others you think would be interested. **The survey will close Dec. 3, 2010.** 

City staff is looking for residents' comments and ideas in the following areas:

- Level of satisfaction with public facilities, systems and services
- Thoughts about the allocation of dollars for capital projects
- Ideas and priorities for improvements to facilities, systems and services
- Suggestions for future public engagement methods

Printed copies of the survey will be available upon request to Systems Planner Connie Pulcipher at 734.794.6430, extension 43731, or <a href="mailto:cpulcipher@a2gov.org">cpulcipher@a2gov.org</a>.

#####

Ann Arbor has 114,000 residents, spans 27.7 square miles, and is frequently recognized as a foremost place to live, learn, work, thrive and visit (<a href="www.a2gov.org/news">www.a2gov.org/news</a>). To keep up with City of Ann Arbor information, subscribe for e-mail updates (<a href="www.a2gov.org/subscribe">www.a2gov.org/subscribe</a>), follow us on Twitter (<a href="http://twitter.com/a2gov">http://twitter.com/a2gov</a>) or find us on Facebook (<a href="www.facebook.com/thecityofannarbor">www.facebook.com/thecityofannarbor</a>). The city's mission statement reads: The city of Ann Arbor is committed to providing excellent municipal services that enhance the quality of life for all through the intelligent use of resources while valuing an open environment that fosters, fair, sensitive and respectful treatment of all employees and the community we serve.

#### **About this Survey**

Thank you for taking the time to complete this survey! City staff is looking for your comments and ideas in the following areas:

- Your level of satisfaction with public facilities, systems and services.
- Your thoughts about the allocation of dollars for capital projects
- Your ideas and priorities for improvements to public facilities, systems and services.
- Your suggestions for future public engagement methods

The entire survey will take you about ten to fifteen minutes to complete and will provide city staff with valuable information as we identify needs and establish priorities for the fiscal years 2012-2017 Capital Improvements Plan (CIP).

The CIP is a planning document that proposes specific improvements and anticipated availability of fiscal resources over a six-year period. The CIP does not address all capital expenditures for the city: It does account for large, physical improvements that are permanent in nature, including the basic facilities, services, and systems needed for the community to function. These include municipal facilities, transportation and utility systems, and other projects that fall outside these categories. <a href="click here">click here</a> for more information about the CIP.

#### **Level of Satisfaction**

## 1. Please rate your level of satisfaction or concern with the following EXISTING MUNICIPAL facilities and services:

	Satisfied	Somewhat Satisfied	Neutral	Somewhat Dissatisfied	Dissatisfied	Don't Know
City Owned	<b>j</b> m	<b>j</b> ta	<b>j</b> m	jtα	<b>j</b> ta	<b>j</b> m
Buildings						
Parks and	<b>j</b> m	<b>j</b> m	m	<b>j</b> m	<b>j</b> n	<b>j</b> m
Recreation	3	3	J	3	3	3
Recycling	<b>j</b> m	jta	jta	jta	<b>j</b> m	<b>j</b> to
Solid Waste	<b>j</b> m	m	<b>j</b> m	m	m	<b>j</b> m
Collection	3	3	,	3	3	3
Urban Forest (street	<b>j</b> ro	ja	m	ja	<b>j</b> ro	<b>j</b> m
and park trees)	3	3	,	3	3	J
Yard Waste and	<b>j</b> m	<b>i</b> m	<b>j</b> m	<b>i</b> n	m	<b>j</b> m
<b>Compost Collection</b>	,	3	,	,	3	3

#### Comments?



# 2. Please rate your level of satisfaction or concern with the following EXISTING TRANSPORTATION systems and services:

	Satisfied	Somewhat Satisfied	Neutral	Somewhat Dissatisfied	Dissatisfied	Don't Know
Alternative	jn	jn	jm	ja	jm	jn
Transportation (pedestrian, bicycle,						
public transit)						
Ann Arbor Municipal Airport	<b>j</b> m	<b>j</b> n	<b>j</b> m	jm	<b>j</b> m	<b>j</b> m
Bridges	Ja	<b>j</b> n	jm	jm	<b>j</b> m	<b>j</b> n
Parking Lots and/or Parking Structures Streets	<b>j</b> m	<b>j</b> m	<b>j</b> n	<b>j</b> n	ĴΩ	<b>j</b> n
Traffic Signals and/or Street Lighting	jα	<b>j</b> ra	jū	ja	j'n	j'n
Comments?						



# 3. Please rate your level of satisfaction or concern with the following EXISTING UTILITY systems and services:

	Satisfied	Somewhat Satisfied	Neutral	Somewhat Dissatisfied	Dissatisfied	Don't Know
Sanitary Sewer System	ţn	jα	<b>j</b> n	jta	jα	jm
Storm Sewer System	ĴΩ	<b>j</b> m	Ĵτ∩	jn	<b>j</b> m	<b>j</b> m
Water System	<b>j</b> m	<b>j</b> n	<b>j</b> m	ja	<b>j</b> m	<b>j</b> m

#### Comments?



#### **Allocation of Dollars**

#### 4. When thinking about MUNICIPAL facilities and services that exist, or are needed, do you think spending is:

	Too Little	About Right	Too Much	Don't Know
City Owned Buildings (expansion, construction and	jto	jm	jm	jm
renovation)	_			-
Parks and Recreation (development, enhancement and	jn.	jn.	<b>j</b> m	<b>J</b> m
acquisition)	,	,	J	3
Recycling (development and improvement of facilities,	jn	jm	<b>j</b> m	<b>j</b> m
services and equipment)	J		, i	_
Solid Waste Collection (development and improvement	h	jn.	m	<b>j</b> m
of facilities, services and equipment)	J	,	J	3
Urban Forest (street and park tree removal, planting and	to	m	m	ķa
trimming)	, and the second	,	J	3
Yard Waste and Compost Collection (development and	jn.	jn	<b>j</b> m	<b>j</b> m
improvement of facilities, services and equipment)	-	-	-	-
Comments?				



# 5. When thinking about TRANSPORTATION systems and services that exist, or are needed, do you think spending is:

	Too Little	About Right	Too Much	Don't Know
Alternative Transportation (pedestrian, bicycle and	m	jn	m	ķn
public transit)	3		3	,
Ann Arbor Municipal Airport (improvement of airfields,	in	m	m	m
terminal building, access roadways, and parking lots)	3	,	3	<u> </u>
Bridges (rehabilitation and reconstruction)	<b>j</b> m	<b>j</b> ra	jα	<b>j</b> m
New Street Development (replacement of gravel surface	<b>j</b> n	<b>i</b> n	m	<b>i</b> n
streets and construction of new streets)	3	,	3	J .
Other Transportation (installation/modernization of traffic	jm	jm	<b>j</b> m	<b>j</b> m
signals and street lighting; corridor studies)	-		-	-
Parking Facilities (major resurfacing,	m	jn.	m	m
reconstruction/redevelopment of parking lots and	3	,	3	,
structures)				
Streets (major resurfacing/reconstruction of existing	<b>j</b> m	jm	<b>j</b> m	<b>j</b> m
streets; intersection improvements)				· ·
	J'ii	Ja	<b>J</b> M	<b>J</b> a

#### Comments?



# 6. When thinking about UTILITY systems and services that exist, or are needed, do you think spending is:

	Too Little	About Right	Too Much	Don't Know
Sanitary Sewer System (installation, replacement,	m	m	M	<b>j</b> ro
service, and reliability)	3	,	3	3
Storm Sewer System (installation, replacement, service,	<b>i</b> n	<b>t</b> n	m	m
and reliability)	,	,	,	3
Water System (installation, replacement, service, and	'n	to	<b>k</b> o	ka
reliability)	,	,	J	J

#### Comments?



#### **Establishing Priorities**

- 7. Considering capital needs for facilities/systems often exceed available funding, which FIVE areas do you feel should receive the most emphasis over the next two years?
  - Alternative Transportation (pedestrian, bicycle and public transit)
- Ann Arbor Municipal Airport (improvement of airfields, terminal building, access roadways, and parking lots)
- Bridges (rehabilitation and reconstruction)
- City Owned Buildings (expansion, construction and renovation)
- New Street Development (replacement of gravel surface streets and construction of new streets)
- 6 Other Transportation (installation/modernization of traffic signals and street lighting; corridor studies)
- Parking Facilities (major resurfacing, reconstruction/redevelopment of parking lots or structures)
- Parks and Recreation (development, enhancement and acquisition)
- Recycling (development and improvement of facilities, services and equipment)
- Sanitary Sewer System (installation, replacement, service, and reliability)
- Solid Waste Collection (development and improvement of facilities, services and equipment)
- Storm Sewer System (installation, replacement, service, and reliability)
- Streets (major resurfacing/reconstruction of existing streets; intersection improvements)
- Urban Forest (street and park tree removal, planting and trimming)
- € Water System (installation, replacement, service, and reliability)
- Yard Waste and Compost Collection (development and improvement of facilities, programs and equipment)

#### **Establishing Priorities Continued**

# 8. When evaluating the capital needs of the city, how important is it to consider the following questions when prioritizing proposed projects?

	Very Important	Somewhat Important	Not Important	Don't Know
Are the city's Environmental Indicators in the the city's Environmental Goals improved by this project? click here to see goals.	jn	<b>j</b> m	<b>j</b> ʻn	ja
Does the project improve safety for the public and/or contribute to emergency preparedness?	<b>j</b> m	<b>j</b> 'n	j'n	<b>j</b> m
What is the financial impact of the project?	jm	jm	<b>j</b> tn	<b>j</b> m
Is there an opportunity to coordinate this project with other projects?	<b>j</b> n	<b>j</b> m	<b>j</b> n	<b>j</b> m
Does the project meet the objectives in Council-approved master plans and other plans?	<b>j</b> α	j'n	j'n	ja
Does the project address the quality of a users' experience or level of service, and/or provide a new service?	<b>j</b> m	<b>j</b> m	<b>j</b> n	<b>j</b> m
Does the project demonstrate a local example of an innovative solution or incorporate latest, best practices?	<b>j</b> α	j'n	ţα	ja
Does the project positively impact the economic development and retention of businesses in the community?	<b>j</b> n	ĴΩ	<b>j</b> n	<b>j</b> n
Does the project promote partnerships (public-private, intergovermental, interjurisdictional) and/or regional coordination?	ja	jα	jn	jα
What impact does the project have on the larger network, such as improved connectivity or addressing user demand?	<b>j</b> n	j'n	<b>j</b> n	<b>j</b> n
Will the project lower operations and	<b>j</b> m	<b>j</b> ta	<b>j</b> m	<b>j</b> m
maintenance costs?				
Comments?				
		5		

#### Your Ideas

City Owned Buildings	
(expansion, construction and renovation)	
Parks and Recreation	
(development,	
enhancement and	
acquisition)	
Recycling (development	
and improvement of	
facilities, services and equipment)	
Solid Waste Collection	
development and	
mprovement of facilities,	
services and equipment)	
Urban Forest (street and	
oark tree removal,	
planting and trimming)	
Yard Waste and	
Compost Collection	
development and mprovement of facilities,	
services and equipment)	
,	

#### CIP FY2012-2017 Customer Survey 10. Do you have ideas for new, or improvements to existing, TRANSPORTATION systems or services? Please tell us what is specifically needed in each category. **Alternative Transportation** (pedestrian, bicycle and public transit) **Ann Arbor Municipal** Airport (improvement of airfields, terminal building, access roadways, and parking lots) **Bridges** (rehabilitation and reconstruction) **New Street Development** (replacement of gravel surface streets and construction of new streets) Other Transportation (installation/modernization of traffic signals and street lighting; corridor studies) Parking Facilities (major resurfacing, reconstruction/redevelopment of parking lots and structures) Streets (major resurfacing/reconstruction of existing streets; intersection improvements) 11. Do you have ideas for new, or improvements to existing, UTILITY systems or services? Please tell us what is specifically needed in each category. **Sanitary Sewer System** (installation, replacement, service, and reliability) **Storm Sewer System** (installation, replacement, service, and reliability) **Water System** (installation, replacement, service, and reliability)

#### **Public Engagement Ideas**

We are always seeking ways to improve our public enagagement methods to increase our understanding of citizens' ideas and concerns. Please help us plan for the next capital improvements program process by answering the following questions:

City-wide public meetings	€ Focus groups
Neighborhood meetings	Surveys and/or feedback forms
ther ideas?	
	5
<ol> <li>What groups or individuals do you for uring the development of the Capital In</li> </ol>	eel should be represented in a focus group mprovements Plan?
	5
	6
	n process, what public outreach or e to stay informed? (Check all that apply.)
ommunication methods would you use	
E-mail notification of program activities	e to stay informed? (Check all that apply.)
E-mail notification of program activities  City website	e to stay informed? (Check all that apply.)  • Newsletters or mailings
E-mail notification of program activities  City website  Facebook/Twitter	e to stay informed? (Check all that apply.) <ul> <li>Newsletters or mailings</li> <li>Online presentations</li> </ul>
E-mail notification of program activities  City website	e to stay informed? (Check all that apply.) <ul> <li>Newsletters or mailings</li> <li>Online presentations</li> </ul>

IP F	Y2012-2017 Customer Survey		
16.	How did you hear about this survey? (Ch	eck	all that apply.)
É	E-mail notification	ê	Other website
É	Facebook/Twitter	ê	News media
ê	City website	€	Conversation
Oth	ner source?		
			5
			6
17.	Have you responded to this survey as the	e re	spresentative of a group or
	janization?		
jn	no		
jn	Yes; please tell us what group or organization you re	espre	sent.
			5
			6
			<u> </u>

### CIP FY2012-2017 Customer Survey **Questions about Yourself** 18. What draws you to Ann Arbor? (Check all that apply.) Live in town Entertainment Work in town Own other property Attend school Own a business Recreation Other reason? 19. What is the ZIP code where you live? 20. How many years have you lived in the city of Ann Arbor? j₁ 11-20 years j₁ 3-5 years jn 21 years or more j₁ 6-10 years † do not live in city limits 21. My age range is: j₁ under 25 jn 45-54 jn 25-34 jn 55-64 jm 35-44 jn 65+

CIP FY2012-2017 Customer Survey
Questions or Comments?
22. Please tell us if you have any additional questions or comments related to the Capital Improvements Plan.
5

CIP FY2012-2017 Customer Survey						
Thank you!						
Thank you for taking the time to complete this survey; your input is important to us!						
For more information about the capital improvements planning process, contact Cresson Slotten, (734) 794-6430 ext 43701 or <a href="Email Me"><u>Email Me</u></a>						