

Public Services - FY 2023 Budget
Engineering

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
License Agreements * review fees are waived for existing conditions*:	Other License Reviews - hourly:	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ (416)	7/1/2021
License Agreements *fees are waived for existing conditions*:	Private Utility Main Review per LF (minimum 200'):	\$ 4.36	\$ 4.40	\$ 4.36	-0.9%	7/1/2022	\$ (48)	7/1/2021
License Agreements *fees are waived for existing conditions*:	Earth Retention Systems, Tiebacks and/or H-Piles Review* per LF of frontage (minimum 200'):	\$ 4.36	\$ 4.40	\$ 4.36	-0.9%	7/1/2022	\$ (16)	7/1/2021
License Agreements *fees are waived for existing conditions*:	Right-of-Way Encroachment Review per LF of frontage (minimum 200'):	\$ 4.36	\$ 4.40	\$ 4.36	-0.9%	7/1/2022	\$ (16)	7/1/2021
License Agreements *fees are waived for existing conditions*:	Monitoring Well Review (per well):	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ (10)	7/1/2021
License Agreements:	License Application Fee:	\$ 1,742	\$ 1,766	\$ 1,742	-1.4%	7/1/2022	\$ (192)	7/1/2021
Private Development Civil Plan Review Fees:	Civil Plan Application Fee	\$ 1,161	\$ 1,177	\$ 1,161	-1.4%	7/1/2022	\$ (320)	7/1/2021
Private Development Civil Plan Review Fees:	Construction Plan Review: Sanitary Sewer per LF (Minimum 300')	\$ 5.32	\$ 5.40	\$ 5.32	-1.5%	7/1/2022	\$ (160)	7/1/2021
Private Development Civil Plan Review Fees:	Construction Plan Review: Storm Sewer per LF (Minimum 200')	\$ 4.36	\$ 4.40	\$ 4.36	-0.9%	7/1/2022	\$ (40)	7/1/2021

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Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main per LF (Minimum 200')	\$ 9.44	\$ 9.57	\$ 9.44	-1.4%	7/1/2022	\$ (650)	7/1/2021
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'	\$ 944	\$ 957	\$ 944	-1.4%	7/1/2022	\$ (39)	7/1/2021
Private Development Civil Plan Review Fees:	Construction Plan Review: Sidewalks per LF (Minimum 100')	\$ 2.32	\$ 2.35	\$ 2.32	-1.3%	7/1/2022	\$ (45)	7/1/2021
Private Development Civil Plan Review Fees:	Construction Plan Review: Streets per LF (Minimum 100')	\$ 8.71	\$ 8.83	\$ 8.71	-1.4%	7/1/2022	\$ (60)	7/1/2021
Private Development Civil Plan Review Fees:	Construction Plan Review: New or Replacement Structure or Valve	\$ 581	\$ 589	\$ 581	-1.4%	7/1/2022	\$ (40)	7/1/2021
Private Development Civil Plan Review Fees:	Civil Plan Reviews performed as an hourly fee at request of petitioner	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ (1,040)	7/1/2021
Private Development Construction Engineering, As-Building, Inspection Fees:	Development Engineer (per hour)	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ (200)	7/1/2021
Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist (per hour)	\$ 147	\$ 136	\$ 147	8.1%	7/1/2022	\$ 16,500	7/1/2021

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Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist Overtime (per hour)	\$ 215	\$ 198	\$ 215	8.6%	7/1/2022	\$ 1,700	7/1/2021
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home	\$ 366	\$ 346	\$ 366	5.8%	7/1/2022	\$ 480	7/1/2021
Residential Parking	Annual Residential Parking Permit	\$ 140	\$ 64	\$ 66	3.1%	7/1/2022	\$ 108	7/1/2021
Residential Parking	Annual Visitor Parking Permit	\$ 140	\$ 64	\$ 66	3.1%	7/1/2022	\$ 1,740	7/1/2021
Right-of-Way Permit and Inspection	Working Without Issued Permit *Except emergencies as determined by City. For emergency work, permit must be applied for within 1 business day AND Engineering notified day of emergency.	\$ 261	\$ 263	\$ 261	-0.8%	7/1/2022	\$ (20)	7/1/2021
Right-of-Way Permit and Inspection Fees:	Drive Approach – Commercial Each	\$ 176	\$ 175	\$ 176	0.6%	7/1/2022	\$ 20	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Pole - Removal of, Replacement of and/or New Pole	\$ 108	\$ 107	\$ 108	0.9%	7/1/2022	\$ 100	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Pavement, each trench	\$ 380	\$ 378	\$ 380	0.5%	7/1/2022	\$ 200	7/1/2021

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Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Greenbelt, each trench	\$ 263	\$ 262	\$ 263	0.4%	7/1/2022	\$ 100	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance up to 80 SF	\$ 380	\$ 378	\$ 380	0.5%	7/1/2022	\$ 550	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance over 80 SF	\$380 + 1.65/SF over 80 SF	\$378 + 1.65/SF over 80 SF	\$380 + 1.65/SF over 80 SF	0.5%	7/1/2022	\$ -	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance up to 200 SF	\$ 263	\$ 262	\$ 263	0.4%	7/1/2022	\$ 200	7/1/2021
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance over 200 SF	\$263 + \$0.65/SF over 200 SF	\$262 + \$0.65/SF over 200 SF	\$263 + \$0.65/SF over 200 SF	0.4%	7/1/2022	\$ -	7/1/2021
Right-of-Way Permit and Inspection Fees:	Soil Borings (per street block)	\$89 + \$10 for each additional bore	\$89 + \$10 for each additional bore	\$89 + \$10 for each additional bore	0.0%		\$ -	7/1/2021
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, Up to 200' of frontage	\$ 263	\$ 262	\$ 263	0.4%	7/1/2022	\$ 8	7/1/2021
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, 200' of frontage and over	\$263 + \$.25/foot additional frontage	\$262 + \$.25/foot additional frontage	\$263 + \$.25/foot additional frontage	0.4%	7/1/2022	\$ -	7/1/2021
Right-of-Way Permit and Inspection Fees:	Monitoring Wells – Each Wellhead	\$ 263	\$ 262	\$ 263	0.4%	7/1/2022	\$ 5	7/1/2021

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Right-of-Way Permit and Inspection Fees:	Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation	\$ 586	\$ 583	\$ 586	0.5%	7/1/2022	\$ 24	7/1/2021
Signs and Signals	Traffic Sign Inventory Request (1/2 Hour Rate)	\$ 66	\$ 51	\$ 56	9.8%	7/1/2022	\$ -	7/1/2020
Signs and Signals	Traffic Signal Timing/Phasing Request (1/2 Hour Rate)	\$ 81	\$ 52	\$ 57	9.6%	7/1/2022	\$ 60	7/1/2021
Signs and Signals	Street Lighting Inspections - Pole Plan Review	\$ 146	\$ 154	\$ 146	-5.2%	7/1/2022	\$ (32)	7/1/2021
Signs and Signals	Street Lighting Inspections - Pole Inspections	\$ 527	\$ 350	\$ 385	10.0%	7/1/2022	\$ 140	7/1/2021
Signs and Signals	Traffic Cone Rental Event Fee (does not include traffic cone rental fee)	\$115 + \$.67 per cone	\$102 + \$.67 per cone	\$112 + \$.67 per cone	9.8%	7/1/2022	\$ 40	7/1/2021
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address	\$ 73	\$ 72	\$ 73	1.4%	7/1/2022	\$ 8	7/1/2021
Traffic Engineer Review of Planning Petitions	Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly)	\$ 132	\$ 128	\$ 132	3.1%	7/1/2022	\$ 1,248	7/1/2021

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Soil Erosion & Sedimentation Control	Residential Grading Permit, including plan review and up to four inspections	\$ 484	\$ 400	\$ 440	10.0%	7/1/2022	\$ 1,600	7/1/2021
Soil Erosion & Sedimentation Control	Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 732	\$ 620	\$ 680	9.7%	7/1/2022	\$ 2,100	7/1/2021
Systems Planning Staff Review of Planning Petitions	Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 1,880	\$ 1,743	\$ 1,880	7.9%	7/1/2022	\$ 548	7/1/2021
Systems Planning Staff Review of Planning Petitions	Administrative Land Transfer	\$ 404	\$ 408	\$ 404	-1.0%	7/1/2022	\$ (8)	7/1/2021
Systems Planning Staff Review of Planning Petitions	Land Division without Easement	\$ 694	\$ 555	\$ 600	8.1%	7/1/2022	\$ 180	7/1/2021
Systems Planning Staff Review of Planning Petitions	Public/Charter School Plan Review	\$ 2,053	\$ 1,500	\$ 1,800	20.0%	7/1/2022	\$ 300	7/1/2021
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with City Storm Review	\$ 4,688	\$ 4,405	\$ 4,688	6.4%	7/1/2022	\$ 2,410	7/1/2021
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with WCWRC Storm Review	\$ 4,461	\$ 4,179	\$ 4,400	5.3%	7/1/2022	\$ 442	7/1/2021
Systems Planning Staff Review of Planning Petitions	Special Exception Use - Non Marijuana Facilities	\$ 145	\$ 100	\$ 145	45.0%	7/1/2022	\$ 180	7/1/2021

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Systems Planning Staff Review of Planning Petitions	Special Exception Use Plot Plan	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ -	7/1/2021
Systems Planning Staff Review of Planning Petitions	Combined Annexation and R1 and R2 Zoning District	\$ 440	\$ 443	\$ 440	-0.7%	7/1/2022	\$ (6)	7/1/2021
Systems Planning Staff Review of Planning Petitions	Annexation	\$ 440	\$ 443	\$ 440	-0.7%	7/1/2022	\$ (6)	7/1/2021
Systems Planning Staff Review of Planning Petitions	Area Plan	\$ 2,630	\$ 2,564	\$ 2,630	2.6%	7/1/2022	\$ 66	7/1/2021
Systems Planning Staff Review of Planning Petitions	Plat - Tentative Approval of Preliminary Plat	\$ 2,734	\$ 2,665	\$ 2,734	2.6%	7/1/2022	\$ -	7/1/2021
Systems Planning Staff Review of Planning Petitions	Plat - Final Approval of Preliminary Plat	\$ 4,511	\$ 4,372	\$ 4,511	3.2%	7/1/2022	\$ -	7/1/2021
Systems Planning Staff Review of Planning Petitions	Final Plat Approval	\$ 581	\$ 589	\$ 581	-1.4%	7/1/2022	\$ -	7/1/2021
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$5,451 plus \$35 per new 1,000 new gsf or \$35 per lot	\$4,800 plus \$35 per new 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per new 1,000 new gsf or \$35 per lot	4.2%	7/1/2022	\$ 1,400	7/1/2021
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with City Storm Review	\$5,561 plus \$35 per 1,000 new gsf or \$35per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	4.0%	7/1/2022	\$ 600	7/1/2021

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Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with WCWRC Storm Review	\$5,335 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,700 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	6.4%	7/1/2022	\$ 4,600	7/1/2021
Systems Planning Staff Review of Planning Petitions	Site Plan - City Council Approval with City Storm Review	\$5,561 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	4.0%	7/1/2022	\$ 10,400	7/1/2021
Systems Planning Staff Review of Planning Petitions	Site Plan for City Council Approval with WCWRC Storm Review	\$5,335 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,700 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	6.4%	7/1/2022	\$ 9,200	7/1/2021
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with City Storm Review	\$6,030 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,400 plus \$35 per 1,000 new gsf or \$35 per lot	3.8%	7/1/2022	\$ 5,200	7/1/2021
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with WCWRC Storm Review	\$5,803 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,700 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	6.4%	7/1/2022	\$ 2,300	7/1/2021
Systems Planning Staff Review of Planning Petitions	Street or Public Easement Vacation	\$ 697	\$ 705	\$ 697	-1.1%	7/1/2022	\$ (16)	7/1/2021
Systems Planning Staff Review of Planning Petitions	Zoning - Except R1 & PUD	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ (8)	7/1/2021
Systems Planning Staff Review of Planning Petitions	Zoning - R1	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ (8)	7/1/2021
Systems Planning Staff Review of Planning Petitions	Revision to Approved Development Agreement	\$ 401	\$ 399	\$ 400	0.3%	7/1/2022	\$ 49	7/1/2021

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Systems Planning Staff Review of Planning Petitions	Preliminary Plan Review Fee	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ (400)	7/1/2021
Systems Planning Staff Review of Planning Petitions	Modeling Engineer (per hour)	\$ 145	\$ 147	\$ 145	-1.4%	7/1/2022	\$ -	7/1/2021
Systems Planning Staff Review of Planning Petitions	Land Division with Easement	\$ 984	\$ 996	\$ 984	-1.2%	7/1/2022	\$ (48)	7/1/2021

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Bulk Water	Bulk Water Sales Fee (per 1000 gallons)	\$ 17	\$ 15	\$ 17	13.3%	7/1/2022	\$ 1,014	7/1/2021
Customer Service	Consumer Deposit Administration	\$ 15	\$ 14	\$ 15	7.1%	7/1/2022	\$ 3	7/1/2020
Customer Service	Recording of Outside City Service Water Agreements	\$ 45	\$ 44	\$ 45	2.3%	7/1/2022	\$ 16	7/1/2020
Customer Service	Recording of Outside City Service Sewer Agreements	\$ 45	\$ 44	\$ 45	2.3%	7/1/2022	\$ -	7/1/2020
Customer Service - Meters	Hrly Charge for Serviceperson work (business hours)	\$ 133	\$ 117	\$ 128	9.4%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	After Hours Callout (2 hour min.)	\$ 328	\$ 322	\$ 328	1.9%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Turn On/Off-Working Hours	\$ 70	\$ 68	\$ 70	2.9%	7/1/2022	\$ 754	7/1/2021
Customer Service - Meters	Turn On/Off After Hours	\$ 97	\$ 69	\$ 75	8.7%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Winterization On-Off When Contractor has Pulled Meter	\$ 75	\$ 69	\$ 75	8.7%	7/1/2022	\$ -	7/1/2021

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Customer Service - Meters	For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests)	\$ 125	\$ 110	\$ 121	10.0%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Replace Damaged MTU	\$ 180	\$ 179	\$ 180	0.6%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Install Small Ball Valve Bypass Lockout	\$ 213	\$ 211	\$ 213	0.9%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Install Large Ball Valve Bypass Lockout	\$ 261	\$ 259	\$ 261	0.8%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Hydrant Meter Installation/Relocation	\$ 481	\$ 295	\$ 324	9.8%	7/1/2022	\$ 1,479	7/1/2021
Customer Service - Meters	Hydrant Mtr Rental Fee (per install/recurs mthly)	\$ 48	\$ 37	\$ 40	8.1%	7/1/2022	\$ 1,038	7/1/2021
Customer Service - Meters	Collections - Customer Pays Serviceperson	\$ 70	\$ 55	\$ 60	9.1%	7/1/2022	\$ 570	7/1/2021
Customer Service - Meters	Water Service - Site Visit	\$ 73	\$ 64	\$ 70	9.4%	7/1/2022	\$ 24	7/1/2021
Customer Service - Meters	Tag for NSF	\$ 75	\$ 53	\$ 58	9.4%	7/1/2022	\$ 20	7/1/2021

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Customer Service - Meters	Replace #2 (small) meter horn when contractor loses first	\$ 92	\$ 91	\$ 92	1.1%	7/1/2022	\$ 9	7/1/2021
Customer Service - Meters	Replace #4 (large) meter horn when contractor loses first	\$ 142	\$ 141	\$ 142	0.7%	7/1/2022	\$ 3	7/1/2021
Customer Service - Meters	Replace 2" Flanges when contractor loses first	\$ 145	\$ 144	\$ 145	0.7%	7/1/2022	\$ 1	7/1/2021
Customer Service - Meters	Backflow Prevention/Cross Connection Inspection (commercial only)	\$ 138	\$ 134	\$ 138	3.0%	7/1/2022	\$ 360	7/1/2021
Customer Service - Meters	Backflow Prevention/Cross Connection - Multiple dev. at 1 loc. (hrly rate)	\$ 168	\$ 155	\$ 168	8.4%	7/1/2022	\$ 2,535	7/1/2021
Customer Service - Meters	Install 3/4" PRV at Customer Request (psi within acceptable range)	\$ 827	\$ 824	\$ 827	0.4%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Install 1" PRV at Customer Request (psi within acceptable range)	\$ 1,193	\$ 1,190	\$ 1,193	0.3%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Install 1.25" PRV at Customer Request (psi within acceptable range)	\$ 2,171	\$ 2,168	\$ 2,171	0.1%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Install 1.5" PRV at Customer Request (psi within acceptable range)	\$ 2,426	\$ 2,423	\$ 2,426	0.1%	7/1/2022	\$ -	7/1/2021

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Customer Service - Meters	Install 2" PRV at Customer Request (psi within acceptable range)	\$ 3,476	\$ 3,474	\$ 3,476	0.1%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 3/4" Short - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 407	\$ 336	\$ 369	9.8%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 3/4" x 3/4" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 473	\$ 384	\$ 422	9.9%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 1" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 500	\$ 419	\$ 461	10.0%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 1.5" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 1,013	\$ 765	\$ 841	9.9%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 2" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 1,303	\$ 957	\$ 1,053	10.0%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary)	\$ 3,413	\$ 3,453	\$ 3,413	-1.2%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary)	\$ 3,801	\$ 3,788	\$ 3,801	0.3%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary)	\$ 5,896	\$ 6,183	\$ 5,896	-4.6%	7/1/2022	\$ -	7/1/2021

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Customer Service - Meters	New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary)	\$ 8,059	\$ 9,137	\$ 8,059	-11.8%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary)	\$ 12,000	\$ 12,865	\$ 12,000	-6.7%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary)	\$ 13,614	\$ 14,254	\$ 13,614	-4.5%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4" Meter (includes MTU & Horn/Flanges as necessary)	\$ 438	\$ 330	\$ 363	10.0%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Meter Only Changeout - 5/8" x 3/4", No MTU, Customer Request/frozen meter	\$ 278	\$ 216	\$ 237	9.7%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3/4" Short, No MTU, Customer Request/frozen meter	\$ 301	\$ 231	\$ 254	10.0%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3/4", No MTU, Customer Request/frozen meter	\$ 317	\$ 242	\$ 266	9.9%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Meter Only Changeout - 1", No MTU, Customer Request/frozen meter	\$ 344	\$ 264	\$ 290	9.8%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 1.5", No MTU, Customer Request/frozen meter	\$ 885	\$ 639	\$ 703	10.0%	7/1/2022	\$ -	7/1/2019

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Customer Service - Meters	Meter Only Changeout - 2", No MTU, Customer Request/frozen meter	\$ 1,143	\$ 799	\$ 879	10.0%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3", No MTU, Customer Request/frozen meter	\$ 3,389	\$ 3,430	\$ 3,389	-1.2%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Meter Only Changeout - 4", No MTU, Customer Request/frozen meter	\$ 3,777	\$ 3,823	\$ 3,777	-1.2%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Meter Only Changeout - 6", No MTU, Customer Request/frozen meter	\$ 5,872	\$ 6,160	\$ 5,872	-4.7%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Meter Only Changeout - 8", No MTU, Customer Request/frozen meter	\$ 8,034	\$ 9,114	\$ 8,034	-11.8%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Meter Only Changeout - 10", No MTU, Customer Request/frozen meter	\$ 11,976	\$ 12,842	\$ 11,976	-6.7%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Meter Only Changeout - 12", No MTU, Customer Request/frozen meter	\$ 13,589	\$ 14,231	\$ 13,589	-4.5%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Fire Meter Only Changeout - UL Rated 3/4", No MTU, Customer Request/frozen meter	\$ 414	\$ 307	\$ 337	9.8%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Replacement Battery for Mag Meter -- excessive wear and tear or use	\$ 117	\$ 116	\$ 117	0.9%	7/1/2022	\$ -	7/1/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Replace Damaged Mag Meter Transmitter	\$ 1,972	\$ 1,969	\$ 1,972	0.2%	7/1/2022	\$ -	7/1/2019
Customer Service - Meters	Replace Damaged Mag Meter Transmitter with Upgrade Conversion Kit	\$ 3,157	\$ 3,153	\$ 3,157	0.1%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	New Meter Sets - 5/8" x 3/4" - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 384	\$ 321	\$ 353	10.0%	7/1/2022	\$ -	7/1/2021
Customer Service - Meters	Advanced Metering Infrastructure Opt-Out: Move MTU Outside (One Time Fee)	\$ 116	115	\$ 116	0.9%	7/1/2022	\$ -	12/20/2021
Customer Service - Meters	Advanced Metering Infrastructure Opt-Out: Replace MTU with Manual Reading Device (One Time Fee)	\$ 263	399	\$ 263	-34.1%	7/1/2022	\$ -	12/20/2021
Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - shade tree (Per Inch)	\$ 244	\$ 242	\$ 244	0.8%	7/1/2022	\$ 22	7/1/2021
Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - ornamental tree (Per Inch)	\$ 219	\$ 217	\$ 219	0.9%	7/1/2022	\$ 27	7/1/2021
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, first hour	\$ 1,615	\$ 1,594	\$ 1,615	1.3%	7/1/2022	\$ -	7/1/2021
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, each add'l hour	\$ 542	\$ 534	\$ 542	1.5%	7/1/2022	\$ -	7/1/2020

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, first hour	\$ 1,139	\$ 1,126	\$ 1,139	1.2%	7/1/2022	\$ -	7/1/2021
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, each addtl hour	\$ 357	\$ 352	\$ 357	1.4%	7/1/2022	\$ -	7/1/2021
Forestry	Forestry Services - Trees/limbs under 18" - normal business	\$ 260	\$ 257	\$ 260	1.2%	7/1/2022	\$ -	7/1/2021
Forestry	Forestry Services - Trees/limbs over 18" - normal business hours	\$ 494	\$ 487	\$ 494	1.4%	7/1/2022	\$ -	7/1/2021
Forestry	Field Inspection of Trees in the ROW for construction	\$ 145	\$ 111	\$ 122	9.9%	7/1/2022	\$ -	7/1/2021
Forestry	New Development Street Tree Maintenance Fee (Per Development)	\$ 1,365	\$ 1,343	\$ 1,365	1.6%	7/1/2022	\$ -	7/1/2021
Solid Waste	Cart Service Call (All Carts - delivery/pickup/new cart; return cart)	\$ 56	\$ 59	\$ 56	-5.1%	7/1/2022	\$ -	7/1/2019
Solid Waste	Extra Tip - City Service Dumpsters	\$ 126	\$ 122	\$ 126	3.3%	7/1/2022	\$ 500	7/1/2021
Solid Waste	Extra Residential Tip - Resident Responsible for Missed Tip	\$ 85	\$ 67	\$ 70	4.5%	7/1/2022	\$ 21	7/1/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste	Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee	\$ 133	\$ 44	\$ 46	4.5%	7/1/2022	\$ 1,952	7/1/2021
Solid Waste	Business Refuse Cart Collection (1x/wk) Quarterly Fee	\$ 211	\$ 60	\$ 63	5.0%	7/1/2022	\$ 1,203	7/1/2021
Solid Waste	Business Refuse Cart Collection (3x/wk) Quarterly Fee	\$ 618	\$ 184	\$ 193	4.9%	7/1/2022	\$ 1,215	7/1/2021
Solid Waste	Business Refuse Cart Collection (5x/wk) Quarterly Fee	\$ 1,025	\$ 309	\$ 324	4.9%	7/1/2022	\$ 660	7/1/2021
Solid Waste	Upgrade 1st Cart to 96 gallons - Residential Quarterly Fee	\$ 12	\$ 9	\$ 10	11.1%	7/1/2022	\$ 1,858	7/1/2020
Solid Waste- Franchise	Roll off service (Compactor)- 30-35 YD Compactor, per lift	\$ 472	\$ 461	\$ 472	2.4%	7/1/2022	\$ 2,651	8/2/2021
Solid Waste- Franchise	Roll off service (Compactor)- 40-42 YD Compactor, per lift	\$ 537	\$ 523	\$ 537	2.7%	7/1/2022	\$ 266	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time per week	\$ 74	\$ 72	\$ 74	2.8%	7/1/2022	\$ 1,416	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2 times per week	\$ 143	\$ 140	\$ 143	2.1%	7/1/2022	\$ 1,116	8/2/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3 times per week	\$ 209	\$ 207	\$ 209	1.0%	7/1/2022	\$ 144	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4 times per week	\$ 282	\$ 276	\$ 282	2.2%	7/1/2022	\$ 72	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5 times per week	\$ 351	\$ 343	\$ 351	2.3%	7/1/2022	\$ 480	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6 times per week	\$ 420	\$ 411	\$ 420	2.2%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7 times per week	\$ 704	\$ 690	\$ 704	2.0%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time per week	\$ 90	\$ 88	\$ 90	2.3%	7/1/2022	\$ 2,952	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2 times per week	\$ 173	\$ 169	\$ 173	2.4%	7/1/2022	\$ 864	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3 times per week	\$ 256	\$ 250	\$ 256	2.4%	7/1/2022	\$ 1,224	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4 times per week	\$ 339	\$ 331	\$ 339	2.4%	7/1/2022	\$ 480	8/2/2021

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5 times per week	\$ 422	\$ 412	\$ 422	2.4%	7/1/2022	\$ 240	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6 times per week	\$ 505	\$ 493	\$ 505	2.4%	7/1/2022	\$ 1,152	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7 times per week	\$ 805	\$ 787	\$ 805	2.3%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time per week	\$ 106	\$ 104	\$ 106	1.9%	7/1/2022	\$ 8,424	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2 times per week	\$ 204	\$ 199	\$ 204	2.5%	7/1/2022	\$ 5,940	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3 times per week	\$ 301	\$ 293	\$ 301	2.7%	7/1/2022	\$ 2,688	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4 times per week	\$ 398	\$ 388	\$ 398	2.6%	7/1/2022	\$ 1,080	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 5 times per week	\$ 496	\$ 483	\$ 496	2.7%	7/1/2022	\$ 468	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6 times per week	\$ 593	\$ 578	\$ 593	2.6%	7/1/2022	\$ 540	8/2/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7 times per week	\$ 905	\$ 884	\$ 905	2.4%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time per week	\$ 122	\$ 119	\$ 122	2.5%	7/1/2022	\$ 3,168	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2 times per week	\$ 233	\$ 227	\$ 233	2.6%	7/1/2022	\$ 3,960	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3 times per week	\$ 345	\$ 336	\$ 345	2.7%	7/1/2022	\$ 3,672	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4 times per week	\$ 456	\$ 444	\$ 456	2.7%	7/1/2022	\$ 1,584	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5 times per week	\$ 568	\$ 552	\$ 568	2.9%	7/1/2022	\$ 1,728	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6 times per week	\$ 679	\$ 661	\$ 679	2.7%	7/1/2022	\$ 3,240	8/2/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7 times per week	\$ 1,006	\$ 981	\$ 1,006	2.5%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1 time per week	\$ 225	\$ 221	\$ 225	1.8%	7/1/2022	\$ 96	8/2/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2 times per week	\$ 432	\$ 423	\$ 432	2.1%	7/1/2022	\$ 1,296	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3 times per week	\$ 639	\$ 625	\$ 639	2.2%	7/1/2022	\$ 2,184	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4 times per week	\$ 864	\$ 846	\$ 864	2.1%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5 times per week	\$ 1,053	\$ 1,030	\$ 1,053	2.2%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6 times per week	\$ 1,260	\$ 1,233	\$ 1,260	2.2%	7/1/2022	\$ 972	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7 times per week	\$ 1,572	\$ 1,539	\$ 1,572	2.1%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1 time per week	\$ 273	\$ 267	\$ 273	2.2%	7/1/2022	\$ 216	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2 times per week	\$ 522	\$ 510	\$ 522	2.4%	7/1/2022	\$ 1,008	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3 times per week	\$ 772	\$ 753	\$ 772	2.5%	7/1/2022	\$ 228	8/2/2021

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4 times per week	\$ 1,021	\$ 997	\$ 1,021	2.4%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5 times per week	\$ 1,271	\$ 1,240	\$ 1,271	2.5%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week	\$ 1,520	\$ 1,484	\$ 1,520	2.4%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7 times per week	\$ 1,875	\$ 1,831	\$ 1,875	2.4%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1 time per week	\$ 320	\$ 312	\$ 320	2.6%	7/1/2022	\$ 192	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2 times per week	\$ 530	\$ 516	\$ 530	2.7%	7/1/2022	\$ 336	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3 times per week	\$ 740	\$ 720	\$ 740	2.8%	7/1/2022	\$ 480	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4 times per week	\$ 949	\$ 923	\$ 949	2.8%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5 times per week	\$ 1,159	\$ 1,127	\$ 1,159	2.8%	7/1/2022	\$ -	8/2/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6 times per week	\$ 1,369	\$ 1,331	\$ 1,369	2.9%	7/1/2022	\$ 1,368	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7 times per week	\$ 1,766	\$ 1,719	\$ 1,766	2.7%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1 time per week	\$ 372	\$ 362	\$ 372	2.8%	7/1/2022	\$ 240	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2 times per week	\$ 624	\$ 607	\$ 624	2.8%	7/1/2022	\$ 204	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3 times per week	\$ 876	\$ 851	\$ 876	2.9%	7/1/2022	\$ 900	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4 times per week	\$ 1,128	\$ 1,096	\$ 1,128	2.9%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5 times per week	\$ 1,381	\$ 1,341	\$ 1,381	3.0%	7/1/2022	\$ 480	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week	\$ 1,633	\$ 1,585	\$ 1,633	3.0%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7 times per week	\$ 2,073	\$ 2,014	\$ 2,073	2.9%	7/1/2022	\$ -	8/2/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	\$ 266	\$ 261	\$ 266	1.9%	7/1/2022	\$ 45	8/2/2021
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per lift	\$ 289	\$ 283	\$ 289	2.1%	7/1/2022	\$ 54	8/2/2021
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift	\$ 309	\$ 302	\$ 309	2.3%	7/1/2022	\$ 483	8/2/2021
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per lift	\$ 333	\$ 326	\$ 333	2.1%	7/1/2022	\$ 14	8/2/2021
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift	\$ 423	\$ 414	\$ 423	2.2%	7/1/2022	\$ 99	8/2/2021
Solid Waste- Franchise	DDA Sunday Service, per lift	\$ 68	\$ 67	\$ 68	1.5%	7/1/2022	\$ 1,040	8/2/2021
Solid Waste- Franchise- Other	Dumpster Delivery Fee (other containers)	\$ 95	\$ 93	\$ 95	2.2%	7/1/2022	\$ 120	7/1/2021
Solid Waste- Franchise- Other	Container Swap	\$ 95	\$ 93	\$ 95	2.2%	7/1/2022	\$ -	7/1/2021
Solid Waste- Franchise- Other	On Demand Extra Dumpster Lifts	\$ 76	\$ 74	\$ 76	2.7%	7/1/2022	\$ 430	7/1/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Other	Lockable Dumpster Option	\$ 189	\$ 186	\$ 189	1.6%	7/1/2022	\$ 18	7/1/2021
Solid Waste- Franchise-Other	Inactive Roll-off Rental	\$ 95	\$ 93	\$ 95	2.2%	7/1/2022	\$ 90	7/1/2021
Solid Waste- Franchise-Other	Container Service Labor -Per Hour	\$ 126	\$ 124	\$ 126	1.6%	7/1/2022	\$ 6	7/1/2021
Solid Waste- Franchise-Other	Compactor Service Labor- Per Hour	\$ 158	\$ 155	\$ 158	1.9%	7/1/2022	\$ 6	7/1/2021
Solid Waste- Franchise-Other	Compactor Lease	\$ 382	\$ 376	\$ 382	1.6%	7/1/2022	\$ 30	7/1/2021
Solid Waste- Franchise-Other	Trip Charge when Empty-on Demand Cust	\$ 106	\$ 104	\$ 106	1.9%	7/1/2022	\$ -	7/1/2021
Solid Waste- Franchise-Special Events	One to Five 6CY Dumpsters	\$ 98	\$ 96	\$ 98	2.1%	7/1/2022	\$ 6	8/2/2021
Solid Waste- Franchise-Special Events	Six or More 6CY Dumpsters	\$ 73	\$ 71	\$ 73	2.8%	7/1/2022	\$ -	8/2/2021
Solid Waste- Franchise-Special Events	Monday-Saturday Collection Service	\$ 13	\$ 12	\$ 13	8.3%	7/1/2022	\$ 4	7/1/2020

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Special Events	Sunday Service	\$ 63	\$ 62	\$ 63	1.6%	7/1/2022	\$ -	7/1/2021
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug	\$ 134	\$ 131	\$ 134	2.3%	7/1/2022	\$ 111	7/1/2021
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug	\$ 9,589	\$ 8,785	\$ 9,589	9.2%	7/1/2022	\$ 1,608	7/1/2021
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug	\$ 821	\$ 748	\$ 821	9.8%	7/1/2022	\$ 4,745	7/1/2021
Water	Testing Corp Service - 1" Corp	\$ 518	\$ 503	\$ 518	3.0%	7/1/2022	\$ -	7/1/2021
Water	Water Service Tap Fees - Contractor Dug 1" Service	\$ 1,189	\$ 968	\$ 1,065	10.0%	7/1/2022	\$ 1,649	7/1/2021
Water	Testing Corp Service - 2" Corp	\$ 1,042	\$ 795	\$ 874	9.9%	7/1/2022	\$ -	7/1/2021
Water	Copper Water Service Permanent Disconnection Fee - Utility Dug	\$ 5,295	\$ 3,598	\$ 3,957	10.0%	7/1/2022	\$ 718	7/1/2021
Water	Water Service Tap Fees - Contractor Dug 1.5" Service	\$ 2,024	\$ 1,607	\$ 1,765	9.8%	7/1/2022	\$ -	7/1/2021

Public Services - FY 2023 Budget
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Water Service Tap Fees - Contractor Dug 2" Service	\$ 2,680	\$ 1,973	\$ 2,170	10.0%	7/1/2022	\$ 1,379	7/1/2021
Water	Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 3,607	\$ 2,252	\$ 2,475	9.9%	7/1/2022	\$ -	7/1/2021
Water	Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 4,549	\$ 2,616	\$ 2,875	9.9%	7/1/2022	\$ 259	7/1/2021
Water	Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 11,500	\$ 9,876	\$ 10,860	10.0%	7/1/2022	\$ -	7/1/2021
Water	Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 12,442	\$ 10,674	\$ 11,700	9.6%	7/1/2022	\$ -	7/1/2021
Water	Water Service Tap Fees - Utility Dug 1" Service	\$ 9,529	\$ 8,311	\$ 9,140	10.0%	7/1/2022	\$ 1,658	7/1/2021
Water	Water Service Tap Fees - Utility Dug 1.5" Service	\$ 10,905	\$ 8,965	\$ 9,850	9.9%	7/1/2022	\$ 885	7/1/2021
Water	Water Service Tap Fees - Utility Dug 2" Service	\$ 11,561	\$ 8,719	\$ 9,575	9.8%	7/1/2022	\$ 856	7/1/2021
Water	Copper Water Service Temporary Disconnection Fee - Utility Dug	\$ 2,746	\$ 2,687	\$ 2,746	2.2%	7/1/2022	\$ -	7/1/2021

Public Services - FY 2023 Budget
Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Telecommunications	Telecommunications Site Plan Review (hourly)	\$ 152	\$ 148	\$ 152	2.7%	7/1/2022	\$ 160	7/1/2021
Water Treatment	Microbiological Testing (Bacti) Fee	\$ 30	\$ 31	\$ 30	-3.2%	7/1/2022	\$ (170)	7/1/2019

Total Revenue Impact for Public Services: \$152,298.00