

Ann Arbor Housing Commission Agency Growth 2011 to 2022

Operating Revenue by Source	Fiscal Year	
	2011/12	2022/23
Voucher Programs Housing Assistance Payments	\$9,463,173	\$21,290,000
Voucher Administrative Fees	\$827,382	\$1,669,499
HUD rent subsidies	\$1,543,262	\$3,367,363
Management Fees	\$265,775	\$903,014
Family Self-Sufficiency	\$69,000	\$180,000
Tenant Rent & Other Tenant Income	\$733,861	\$2,539,426
City of A2 Tenant Services	\$60,000	\$591,008
City of A2 Operating Grant	\$154,000	\$160,000
Other	\$54,000	\$193,222
Total Annual Operating Revenue	\$13,170,453	\$30,893,532

Property Development TOTAL Revenue Sources 2013 - 2022

LIHTC	\$44,104,698
Loans	\$11,523,100
HUD Grants	\$1,905,483
City Funds	\$4,388,765
CDBG	\$1,628,669
FHLB	\$2,670,000
DDA	\$2,440,330
AAHC	\$3,105,996
Insurance Proceeds	\$807,278
Washtenaw County Brownfield Authority	\$615,000
TOTAL REVENUE SECURED	\$73,189,319

Agency Units Owned & Vouchers Administered	Fiscal Year	
	2011/12	2022/23
AAHC units own & manage	355	548
Housing Choice Vouchers	1333	1333
Family Unification Program	0	32
Non-Elderly Disabled	0	251
Veterans Affairs Supportive Housing	136	231
Emergency Housing Vouchers	0	29
RAD PBV	0	336
TOTAL HOUSING PROVIDED	1824	2760

Staff	Fiscal Year	
	2011/12	2022/23
Administration	2	3
Finance	2	5
Voucher	8	12
Housing	5	9

Maintenance	4	7
Family Self Sufficiency	0	2
Real Estate Development	0	3
TOTAL STAFF	21	41