

**Proposed Fee Increases or New Fees – Parks and Recreation Services
FY 2025**

ACTIVITY	Proposed FY 25 Fee	FY 2024 Fee Approved	Percent Increase	Total Revenue Impact	Effective Date of Fee Increase	Last Fee Increase
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Veterans Ice Arenas						
Hockey League Team Fee	\$6,600	\$6,000	10%	\$17,200	8/1/2024	2013
Draft Hockey League - Individual	\$225	\$200	25%	Included above	8/1/2024	2010

Senior Center						
Non-sanctioned Bridge Games	MEM \$3 NM \$5	MEM \$2 NM \$3	Mem 50% NM 66%	\$1,300	7/1/2024	2011

Fuller, Buhr and Veterans Pools						
Private Swim Lessons (rate per half hour)	RES \$22 NR \$30	RES \$18 NR \$22	RES 22% NR 36%	\$13,000	3/1/2025	2021
Group Lessons 30 Minute classes	RES \$60 NR \$77	RES \$55 NR \$67	RES 9% NR 15%	Included Above	3/1/2025	2021
Group Lessons 40 minute classes	RES \$70 NR \$80	RES \$65 NR \$70	RES 8% NR 15%	Included Above	3/1/2025	2021
Swim Team Summer 5 day	RES \$150 NR \$190	\$125 Res \$150 NR	RES 20% NR 27%	\$5,000	3/1/2025	2006
Swim Team Summer 3 day	RES \$120 NR \$160	RES \$100 NR \$125	RES 20% NR 28%	Included Above	3/1/2025	2006

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Mack Pools						
Private Swim Lessons (rate per half hour)	RES \$22 NR \$30	RES \$18 NR \$22	RES 22% NR 36%	\$6,000	8/1/2024	2021
Group Lessons 30 Minute classes	RES \$60 NR \$77	RES \$55 NR \$67	RES 9% NR 15%	Included Above	8/1/2024	2021
Group Lessons 40 minute classes	RES \$70 NR \$80	RES \$65 NR \$70	RES 8% NR 15%	Included Above	8/1/2024	2021
Swim Team Fall/Winter	RES \$225 NR \$290	RES \$200 NR \$250	RES 12% NR 16%	\$6,000	8/1/2024	2013