

May 1, 2024 2:52 PM

Climate Corps in Ann Arbor

CITY OF ANN ARBOR

Application ID: 24AC261191

Budget Dates:

	Total Amt	CNCS Share	Grantee Share
Section I. Program Operating Costs			
A. Personnel Expenses	104,450	0	104,450
B. Personnel Fringe Benefits	39,325	0	39,325
C. Travel			
Staff Travel	1,233	1,233	0
Travel to CNCS-Sponsored Meetings	2,000	2,000	0
Member Travel	2,185	2,185	0
Total	\$5,418	\$5,418	\$0
D. Equipment			
E. Supplies	7,150	7,150	0
F. Contractual and Consultant Services			
G. Training			
Staff Training			
Member Training	7,615	7,615	0
Total	\$7,615	\$7,615	\$0
H. Evaluation	3,000	3,000	0
I. Other Program Operating Costs	40,750	2,250	38,500
Section I. Subtotal	\$207,708	\$25,433	\$182,275
Section I Percentage		12.24%	87.76%
Section II. Member Costs			
A. Living Allowance			
Full Time (1700 hrs)	335,000	184,760	150,240
1-Year Half Time (900 hours)	0	0	0
Reduced Half Time (675 hrs)	0	0	0
Quarter Time (450 hrs)	0	0	0
Minimum Time (300 hrs)	0	0	0
2-Year Half Time (2nd Year)	0	0	0
2-Year Half Time (1st Year)	0	0	0
Three Quarter Time (1200 hours)	0	0	0
Abbreviated Time (100 hrs)	0	0	0
Total	\$335,000	\$184,760	\$150,240
B. Member Support Costs	1,320	607	713
FICA for Members	25,628	11,839	13,789
Worker's Compensation	2,546	1,192	1,354
Health Care	26,950	12,397	14,553
Total	\$56,444	\$26,035	\$30,409
Section II. Subtotal	\$391,444	\$210,795	\$180,649
Section II. Percentages		53.90%	46.10%
Section III. Administrative/Indirect Costs			
A. Corporation Fixed Percentage			
Corporation Fixed Amount	67,370	7,455	59,915
Commission Fixed Amount	4,970	4,970	0
Total	\$72,340	\$12,425	\$59,915
B. Federally Approved Indirect Cost Rate			
Section III. Subtotal	\$72,340	\$12,425	\$59,915
Section III Percentage		17.18%	82.82%
Section I + III. Funding Percentages		13.50%	86.50%
Budget Totals	\$671,492	\$248,653	\$422,839
Budget Total Percentage		37.03%	62.97%
Required Match		24.00%	

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# of years Receiving CNCS Funds		2	
Total MSYs		10.00	
Cost/MSY		\$24,865.30	
	Total Amt	CNCS Share	Grantee Share
Budget Totals	\$0	\$0	\$0
Budget Total Percentage		0.00%	0.00%
Required Match		24.00%	
# of years Receiving CNCS Funds		2	
Total MSYs		10.00	