

Applicant Name: City of Ann Arbor Award Number: DE-EE0010665.0000

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Budget Period 1	81.087			\$563,250	\$79,036	\$642,286
2.						
3.						
4.						
5. Totals				\$563,250	\$79,036	\$642,286
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	Budget Period 1					
a. Personnel	\$40,238				\$40,238	
b. Fringe Benefits	\$13,798				\$13,798	
c. Travel	\$0				\$0	
d. Equipment	\$0				\$0	
e. Supplies	\$6,000				\$6,000	
f. Contractual	\$582,250				\$582,250	
g. Construction	\$0				\$0	
h. Other	\$0				\$0	
i. Total Direct Charges (sum of 6a-6h)	\$642,286				\$642,286	
j. Indirect Charges	\$0				\$0	
k. Totals (sum of 6i-6j)	\$642,286				\$642,286	
7. Program Income		\$0				\$0