

FY2024-FY2029 CIP: New Projects

Municipal Facilities: City Owned Buildings

11

MF-CB-24-S1	Municipal Building Decarbonization Study
MF-CB-24-01	City Clerk Election Center
MF-CB-24-02	Fire Station 3 - Whole Building Generator
MF-CB-24-03	Sustainable Energy Utility Launch
MF-CB-24-04	Fire Suppression installation Baker Commons
MF-CB-24-05	AAHC: Solar Installation and Electrification
MF-CB-24-06	Solar Installation and Electrification of Housing Commission Sites
MF-CB-24-07	Fire Training Facility - New Building
MF-CB-24-08	Municipal Building Decarbonization Pilot
MF-CB-24-09	Downtown Public Restroom Assessment & Capital Support
MF-CB-24-10	Resilience Hubs

Municipal Facilities: Parks and Recreation

5

MF-PR-24-S1	Parks Capital Infrastructure Assessment
MF-PR-24-S2	Parks Signage Comprehensive Plan
MF-PR-24-01	Parks Accessibility Improvements
MF-PR-24-02	Sustainability Improvements for Park System
MF-PR-24-03	Gallup Park Road, Border-to-Border Trail and Parking Improvements
MF-PR-24-04	West Park Band Shell
MF-PR-24-05	Allmendinger Park Area Sidewalks
MF-PR-24-06	Riverwood Nature Area Sidewalks

Notes:

MF-PR-24-S2 previously existed as MF-PR-23-02. Created a new project as a "study/design" rather than a capital implementation project. Not included in the new project tally.

MF-PR-24-05 previously existed as TR-AT-18-20. Created a new project in the park asset group due to the substantial park frontage of this sidewalk gap. Not included in the new project tally.

MF-PR-24-06 previously existed as TR-AT-18-15. Created a new project in the park asset group due to the substantial park frontage of this sidewalk gap. Not included in the new project tally.

MF-PR-24-04 was previously a component of MF-PR-12-06.

Municipal Facilities: Solid Waste

0

No New projects

Transportation: Active Transportation

17

TR-AT-24-S1	Main St (Huron to M-14) Active Transportation Needs Analysis and Conceptual Design
TR-AT-24-01	Bicycle Parking Program
TR-AT-24-02	Main St (Huron to M-14) Active Transportation Improvements
TR-AT-24-03	Apple/Pear Area Sidewalk Gaps
TR-AT-24-04	Barton Drive (M-14 to Brede) Sidewalk Gap
TR-AT-24-05	Brockman & Crestland (Packard to Ferdon) Sidewalk Gaps
TR-AT-24-06	Geddes Road Sidewalk (Huron Pkwy to Earhart)
TR-AT-24-07	Page (Harpst to Esch) Sidewalk Gap
TR-AT-24-08	Sunset/Wildt Sidewalk Gap
TR-AT-24-09	Traver Road (Barton to John A Woods) Sidewalk
TR-AT-24-10	Sunset Transportation Improvements
TR-AT-24-11	Miller (Fulmer to Newport) Crosswalk Improvements
TR-AT-24-12	Miller-Catherine Bikeway Extension (Division to U-M Campus)
TR-AT-24-13	Miller-Catherine Bikeway Extension (Newport to Maple)

- TR-AT-24-14 Miller-Catherine Bikeway Extension (Maple to M-14 park and ride)
- TR-AT-24-15 Annual Sidewalk Gap Filling Calendar 2028
- TR-AT-24-16 Annual Sidewalk Gap Filling Calendar 2029
- TR-AT-24-17 Annual Sidewalk Repair and Curb Ramp Program Calendar 2028
- TR-AT-24-18 Annual Sidewalk Repair and Curb Ramp Program Calendar 2029
- TR-AT-24-19 Asphalt Sidewalk Repairs Calendar 2028
- TR-AT-24-20 Asphalt Sidewalk Repairs Calendar 2029
- TR-AT-24-21 Bike/Ped Counters
- TR-AT-24-22 Huron River Drive (East) Sidewalk
- TR-AT-24-23 Traver Road (Placid Way to Hideaway Lane) Sidewalk

Notes:

TR-AT-24-S1 previously existed as TR-AT-22-25. Created a new project as a "study/design" rather than a capital implementation project. Not included in the new project tally.

TR-AT-24-15 through -20 are routine annual work, and not included in the new project tally

Transportation: Airport

1

- TR-AP-24-01 Taxiway A Reconstruction Project

Transportation: Bridges

1

- TR-BR-24-01 Eisenhower Bridge Capital Maintenance

Transportation: New Streets

0

No New projects

Transportation: Other Transportation

10

- TR-OT-24-S1 Downtown Circulation Study
- TR-OT-24-S2 Downtown Energy Utility Study (geothermal and solar assessment)
- TR-OT-24-S3 District Geothermal Feasibility Study
- TR-OT-24-01 Left Hand Turn Modifications
- TR-OT-24-02 Signal Modernization at Maple and Pauline
- TR-OT-24-03 Allen Drive Retaining Wall Replacement
- TR-OT-24-04 Electric Vehicle Charging in City Right-of-Way
- TR-OT-24-05 Geothermal and Solar Installation
- TR-OT-24-06 Fifth and Division Implementation (end to end)
- TR-OT-24-07 2190 S. State Street Retaining Wall

Transportation: Parking Facilities

1

- TR-PF-24-01 Parking Structure Restoration Capital Maintenance

TR-PF-24-01 is a new bucket that combines several previously existing projects: 4th and Washington Parking Structure Capital Maintenance - TR-PF-16-09; 4th and William Parking Structure Capital Maintenance - TR-PF-16-12; Ann Ashley Parking Structure Capital Maintenance - TR-PF-16-11; First and Washington Parking Structure Capital Maintenance - TR-PF-18-02; Forest Ave. Parking Structure Capital Maintenance - TR-PF-16-10, Liberty Square Parking Structure Capital Maintenance - TR-PF-16-03; Library Lane Parking Structure Capital Maintenance - TR-PF-16-08; Maynard Parking Structure Capital Maintenance - TR-PF-16-04

Transportation: Streets

10

- TR-SC-24-01 Speed Management on Major Streets
- TR-SC-24-02 Neighborhood Traffic Calming Program
- TR-SC-24-03 Dhu Varren-Pontiac Roundabout

- TR-SC-24-04 Longshore-Moore-Pontiac Trail Roundabout
- TR-SC-24-05 Fourth Ave Transit Enhancements (Liberty to William)
- TR-SC-24-06 Chapin Street (Huron to Miller) Reconstruction
- TR-SC-24-07 Church (Hill to Willard) Concrete Pavement Rehabilitation
- TR-SC-24-08 E University (Hill to S University) Pavement Resurfacing
- TR-SC-24-09 E Huron River Dr (Chalmers to Huron Pkwy) Resurfacing and Slope Stabilization
- TR-SC-24-10 Pittsfield Village Street Improvements
- TR-SC-24-11 Capital Preventative Maintenance Program FY2028
- TR-SC-24-12 Capital Preventative Maintenance Program FY2029
- TR-SC-24-13 Local Street Resurfacing Calendar 2028
- TR-SC-24-14 Local Street Resurfacing Calendar 2029

Notes:

TR-SC-24-11 through -14 are routine annual work, and not included in the new project tally

Transportation: Transit

3

- TR-TR-24-01 Washtenaw Bus Rapid Transit (BRT)
- TR-TR-24-02 North-South Bus Rapid Transit (BRT)
- TR-TR-24-03 Transit Priority Citywide

Note: TR-TR-24-01 replaces previous TR-TR-12-17. TR-TR-24-02 replaces previous TR-TR-12-20.

Utilities: Sanitary

13

- UT-SN-24-S1 Swift Run Sanitary Sewer Capacity Analysis
- UT-SN-24-S2 WWTP: Comprehensive Plan
- UT-SN-24-01 North Main Sanitary Sewer Relocation (940-944 N Main)
- UT-SN-24-02 Pittsfield Trunkline Rehabilitation Project Phase 1
- UT-SN-24-03 South Thayer Sanitary Sewer Extension
- UT-SN-24-04 WWTP: Sludge Building Programmable Logic Control (PLC) Replacement
- UT-SN-24-05 WWTP: Plant Road Resurfacing
- UT-SN-24-06 WWTP: Biodigester
- UT-SN-24-07 WWTP: Chiller Replacement
- UT-SN-24-08 Sanitary Sewer Lining Calendar 2026
- UT-SN-24-09 Sanitary Sewer Lining Calendar 2027
- UT-SN-24-10 Sanitary Sewer Lining Calendar 2028
- UT-SN-24-11 Sanitary Sewer System Public Works Capital Maintenance FY2024
- UT-SN-24-12 Sanitary Sewer System Public Works Capital Maintenance FY2025
- UT-SN-24-13 Sanitary Sewer System Public Works Capital Maintenance FY2026
- UT-SN-24-14 Sanitary Sewer System Public Works Capital Maintenance FY2027
- UT-SN-24-15 Sanitary Sewer System Public Works Capital Maintenance FY2028
- UT-SN-24-16 Sanitary Sewer System Public Works Capital Maintenance FY2029
- UT-SN-24-17 Pittsfield Trunkline Rehabilitation Project Phase 2
- UT-SN-24-18 Pittsfield Trunkline Rehabilitation Project Phase 3
- UT-SN-24-19 Ann Arbor Woods Wet Weather Sanitary Improvements Phase 2 (DOM)
- UT-SN-24-20 Dhu Varren and Pontiac Trail Sanitary Sewer Improvements

Notes:

UT-SN-24-08 through -16 are routine annual work, and not included in the new project tally

Utilities: Stormwater

19

- UT-ST-24-S1 Swift Run Drainage Study
- UT-ST-24-S2 Stormwater Comprehensive Plan
- UT-ST-24-S3 Pinecrest/Darrow Crosslot Storm Main Rerouting Study
- UT-ST-24-S4 Preliminary Feasibility Analysis of Selected SWMM Projects
- UT-ST-24-01 Chapin (Huron to Miller) Stormwater Improvements (AC)

UT-ST-24-02 Huron River Drive W Culvert Replacement
 UT-ST-24-03 Ann (First St to Fourth) Stormwater Improvements (AC)
 UT-ST-24-04 Fifth Ave (E Madison to John) and E Madison (Fourth to Fifth) Storm Improvements
 UT-ST-24-06 Newport Creek Address Pinch Points at MDOT rail crossing
 UT-ST-24-07 Newport Creek New Stormwater Storage - Open field between Skyline High School and Newport Creek Drive
 UT-ST-24-08 Newport Creek New Stormwater Storage - Confluence of the East and West branches
 UT-ST-24-09 Newport Creek New Stormwater Storage - Riverwood Nature Area between Riverwood Drive and M-14
 UT-ST-24-10 Arch (State to Packard) Stormwater Improvements
 UT-ST-24-11 Liberty Detention Retrofit/Restoration
 UT-ST-24-12 Storm Sewer Rehabilitation and Installation (Public Works) 2024
 UT-ST-24-13 Fourth Ave (Huron to Catherine and William to Madison) Stormwater Improvements
 UT-ST-24-14 North University (State to Fletcher) Stormwater Improvements
 UT-ST-24-15 Washington (Fourth Ave to Fletcher) Stormwater Improvements
 UT-ST-24-16 State (William to S University) Stormwater Improvements
 UT-ST-24-17 Annual Street Tree Planting FY2024
 UT-ST-24-18 Annual Street Tree Planting FY2025
 UT-ST-24-19 Annual Street Tree Planting FY2026
 UT-ST-24-20 Annual Street Tree Planting FY2027
 UT-ST-24-21 Annual Street Tree Planting FY2028
 UT-ST-24-22 Annual Street Tree Planting FY2029
 UT-ST-24-23 Storm Sewer Rehabilitation and Installation (Public Works) FY2025
 UT-ST-24-24 Storm Sewer Rehabilitation and Installation (Public Works) FY2026
 UT-ST-24-25 Storm Sewer Rehabilitation and Installation (Public Works) FY2027
 UT-ST-24-26 Storm Sewer Rehabilitation and Installation (Public Works) FY2028
 UT-ST-24-27 Storm Sewer Rehabilitation and Installation (Public Works) FY2029
 UT-ST-24-28 Capital Reconstruction of Structures/Resurfacing FY25
 UT-ST-24-29 Capital Reconstruction of Structures/Resurfacing FY26
 UT-ST-24-30 Capital Reconstruction of Structures/Resurfacing FY27
 UT-ST-24-31 Capital Reconstruction of Structures/Resurfacing FY28
 UT-ST-24-32 Capital Reconstruction of Structures/Resurfacing FY29
 UT-ST-24-33 Storm Sewer Rehabilitation and Lining Projects Calendar 2024
 UT-ST-24-34 Storm Sewer Rehabilitation and Lining Projects Calendar 2025
 UT-ST-24-35 Storm Sewer Rehabilitation and Lining Projects Calendar 2026
 UT-ST-24-36 Storm Sewer Rehabilitation and Lining Projects Calendar 2027
 UT-ST-24-37 Storm Sewer Rehabilitation and Lining Projects Calendar 2028
 UT-ST-24-38 Flood Mitigation Implementation Grant Matching FY25
 UT-ST-24-39 Flood Mitigation Implementation Grant Matching FY26
 UT-ST-24-40 Flood Mitigation Implementation Grant Matching FY27
 UT-ST-24-41 Flood Mitigation Implementation Grant Matching FY28
 UT-ST-24-42 Flood Mitigation Implementation Grant Matching FY29

Notes:

UT-ST-24-17 through -42 are routine annual work, and not included in the new project tally

Utilities: Water

UT-WS-24-S1 Steere Farm Raw Water Main Alignment Study
 UT-WS-24-01 WTP: Bleach Tank Replacement
 UT-WS-24-02 Chapin Street (Huron to Miller) Water Main Replacement
 UT-WS-24-03 Foxcroft, Fairlane and Hunting Valley Water Main Replacement
 UT-WS-24-04 Miller (Chapin to Linda Vista) Water Main Replacement
 UT-WS-24-05 Yorkshire, Independence, Medford, Medford Ct Water Main Replacement
 UT-WS-24-06 Orkney and Culver Water Main Replacement
 UT-WS-24-07 Pauline (Seventh to Main) Water Main Replacement
 UT-WS-24-08 Platt Road (Packard to I-94) Water Main Replacement
 UT-WS-24-09 Huron Parkway (Washtenaw to Platt) Transmission Main Replacement
 UT-WS-24-10 S Industrial (Marlborough to 2505 S Industrial) Water Main Replacement
 UT-WS-24-11 Water Main Distribution System Valve Replacements - Phase 2
 UT-WS-24-12 Packard (Main to State) and Fifth Ave (Packard to Jefferson) Water Main Replacement

- UT-WS-24-13 Towner (Dorchester to Canterbury) Water Main Replacement
- UT-WS-24-14 WTP: HVAC Improvements Phase III
- UT-WS-24-15 WTP: Valve Replacement and Finished Water Tank and Reservoir Improvements Phase I
- UT-WS-24-16 Water Main Distribution System Valve Replacements - Phase 3
- UT-WS-24-17 Fourth Ave (Liberty southerly 250') Water Main Replacement
- UT-WS-24-18 Ann (Division to Glen) Water Main Replacement
- UT-WS-24-19 WTP: Valve Replacement and Finished Water Tank and Reservoir Improvements Phase II
- UT-WS-24-20 Washington (Fourth Ave to State St) Water Main Consolidation
- UT-WS-24-21 Dhu Varren and Pontiac Trail Watermain Improvements

Total new projects: 113