

City of Ann Arbor

301 E. Huron Street
Ann Arbor, MI 48104
<http://a2gov.legistar.com/Calendar.aspx>



Action Minutes

Monday, March 11, 2013

7:00 PM

Work Session

City Hall, 301 E. Huron Street, Council Chamber, 2nd Floor
City Council meets in caucus the Sunday prior to each regular session at 7 p.m. in the Council Chamber.

City Council

CALL TO ORDER

Mayor Hieftje called the Working Session of the Ann Arbor City Council to order at 7:30 p.m. in the City Hall Council Chamber, Guy C. Larcom Jr. Municipal Building, 301 E. Huron Street, Ann Arbor.

WS WORK SESSION

Council took a short recess from 7:32 p.m. to 7:36 p.m.

Present: 10 - Mayor John Hieftje, Councilmember Stephen Kunselman, Councilmember Marcia Higgins, Councilmember Margie Teall, Councilmember Mike Anglin, Councilmember Christopher Taylor, Councilmember Jane Lumm, Councilmember Sumi Kailasapathy, Councilmember Sally Petersen and Councilmember Chuck Warpehoski

Absent: 1 - Councilmember Sabra Briere

WS-1 13-0161**Budget FY14-15: Council Priority Areas and Work Plans**

Attachments: Draft Work Plans FY14-15 v3-11-13, Budget Summary

Tom Crawford, Chief Financial Officer, presented Council with a Draft Work Plan for the FY14-15 Council Priorities. City staff members presented the draft plans for the five Council priority areas:

*City Budget and Fiscal Discipline
Public Safety: Police and Fire*

Council took a short recess at 9:30 p.m.

*Infrastructure Maintenance & Transportation in the Urban Core
Economic Development
Affordable Housing*

Council presented staff with several questions for follow-up:

Clarification was requested regarding a dollar figure discrepancy in the General Fund Capital Projects budget as printed versus what was presented at the February 25 Work Session (staff will double check figures).

Council requested that a link to the 2008 National Citizen Survey be provided on the website.

Staff was asked to provide the cost of staffing Fire Station Two if it were to be reopened without being a part of the proposed restructuring plan.

Council inquired about the difference between being a Category 2 versus a Category 3 fire department and the cost difference between the two.

Councilmember Taylor left the meeting at 9:30 p.m. after the Fire Department discussion.

Councilmember Higgins left the meeting at 10:15 p.m. after the Economic Development discussion.

Received and Filed

ADJOURN

Seeing no further business before the Council, Mayor Hieftje declared the Working Session adjourned at 10:29 p.m.

LIVE: MONDAY, MARCH 11, 2013, 7:00 P.M.

REPLAYS: TUESDAY, MARCH 12, 2013, 10:00 A.M. AND FRIDAY, MARCH 15, 2013, 7:30 P.M.

REPLAYS SUBJECT TO CHANGE WITHOUT NOTICE

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- Video on Demand: Replay public meetings at your convenience online at www.a2gov.org/government/city_administration/communicationsoffice/ctn/Pages/VideoOnDemand.aspx
- Cable: Watch CTN Channel 16 public meeting programming via Comcast Cable channel 16.

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City Clerk's Office
301 E. Huron St.
Ann Arbor, MI 48104

Requests need to be received at least forty-eight (48) hours in advance of the meeting.

A hard copy of this Council packet can be viewed at the front counter of the City Clerk's office.