		PROJECT BUDGET SUMMARY			
				Baseline	
	Spec	**Description**	**Sub**	**Budget**	**Comments**
1.1000		Cleaning/Dumpsters/Protection	AZSI	$ 7,250.00	
1.2000		AZSI Staffing expense	AZSI	$ 30,000.00	
1.5000		Performance, Labor & Material Payment Bond	AZSI	$ -	
1.6000		Liability Insurance	AZSI	$ 1,000.00	
1.7000		Builders Risk Insurance	AZSI	$ -	
1.8000		Permits (Building)	AZSI	$ 3,000.00	
1.9000		CM Fee	AZSI	$ 24,000.00	
1.1000		Project Requirements - General Labor	AZSI	$ 5,000.00	
6.1000		Casework	Mica-Tec	$ 4,079.00	
9.1000		Metal Studs/Drywall & Acoustical	GLCC	$ 25,000.00	
9.2000		Flooring/Demo/Scarifying	Cont Int	$ 70,100.00	
9.4000		Painting/Staining	Accurate	$ 27,980.00	
15.2000		Plumbing	Wilbur	$ 4,040.00	
15.3000		Mechanical/HVAC	Rob.Morr	$ 12,226.00	
16.1000		Electrical	Hopp	$ 1,200.00	
17.1000		Design & Construction Contingency	AZSI	$ 20,000.00	
				$ -	
				$ -	
		Total		$ 234,875.00	