

## **PLANNING AND DEVELOPMENT SERVICES STAFF REPORT**

**For Planning Commission Meeting of January 5, 2021**

**SUBJECT: FY2022– 2027 Capital Improvements Plan**

### **PROPOSED CITY PLANNING COMMISSION MOTION**

Whereas, Section 1:185 of the Ann Arbor City Code requires that the City Planning Commission annually prepare a Capital Improvements Program for the ensuing six fiscal years;

Whereas, A duly-noticed public hearing was held by the City Planning Commission on January 5, 2021;

Resolved, That the City Planning Commission hereby approves the FY2022-2027 Capital Improvements Plan as a supporting document for the City's Master Plan.

### **STAFF RECOMMENDATION**

Staff recommends that the draft [FY2022-2027 Capital Improvements Plan](#) be postponed for consideration at the January 21, 2021 Planning Commission meeting.

### **STAFF REPORT**

For the past several years, the City has carried out a two-year budget process where every other year a two-year budget is prepared and presented to the City Council, with the Council ultimately adopting the first of the two years budget for the ensuing fiscal year. During the following "budget season" staff adjusts the second year of the two-year budget based on the conditions at that time and presents that adjusted second year of the two-year budget to Council for adoption. A major portion of the budget is the Capital Budget. The two-year Capital Budget is based on the information contained in the first two years of the City's Capital Improvements Plan (CIP).

This year an updated Capital Improvements Plan was drafted with the assistance of a new software tools, which enabled a variety of workgroups, from different program areas, to identify goals and objectives, measures of success, and rankings to prioritize program goals.

Notice of the public hearing for the draft CIP was sent to representatives of registered neighborhood and commercial organizations, members of City committees that may have an interest in capital improvement projects and to other individuals and groups interested in planning issues. Copies of the plan were made available to the public on the City website. It was requested that public comments regarding the draft plan be submitted to the City through the Systems Planning Unit via email, or through the Planning and Development Services Unit via e-mail, fax or postal mail. As of this date, no public comments have been submitted.

cc: City Administrator