

Public Services - FY 2022 Budget  
Engineering

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
License Agreements * review fees are waived for existing conditions*:	Other License Reviews - hourly:	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 1,456	7/1/2020
License Agreements *fees are waived for existing conditions*:	Private Utility Main Review per LF (minimum 200')	\$ 4.41	\$ 3.75	\$ 4.40	17.3%	7/1/2021	\$ 780.00	7/1/2019
License Agreements *fees are waived for existing conditions*:	Earth Retention Systems, Tiebacks and/or H-Piles Review* per LF of frontage (minimum 200')	\$ 4.41	\$ 3.75	\$ 4.40	17.3%	7/1/2021	\$ 260.00	7/1/2019
License Agreements *fees are waived for existing conditions*:	Right-of-Way Encroachment Review per LF of frontage (minimum 200')	\$ 4.41	\$ 3.75	\$ 4.40	17.3%	7/1/2021	\$ 260.00	7/1/2019
License Agreements *fees are waived for existing conditions*:	Monitoring Well Review (per well):	\$ 147	\$ 150	\$ 147	-2.0%	7/1/2021	\$ (15.00)	7/1/2019
License Agreements:	License Application Fee:	\$ 1,766	\$ 1,805	\$ 1,766	-2.2%	7/1/2021	\$ (320.00)	7/1/2019
Private Development Civil Plan Review Fees:	Civil Plan Application Fee	\$ 1,177	\$ 1,355	\$ 1,177	-13.1%	7/1/2021	\$ (3,600.00)	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Sanitary Sewer per LF (Minimum 300')	\$ 5.40	\$ 4.95	\$ 5.40	9.1%	7/1/2021	\$ 900.00	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Storm Sewer per LF (Minimum 200')	\$ 4.41	\$ 3.75	\$ 4.40	17.3%	7/1/2021	\$ 650.00	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main per LF (Minimum 200')	\$ 9.57	\$ 9.00	\$ 9.57	6.3%	7/1/2021	\$ 2,750.00	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main Hydrant Lead less than 50' and/or Water Service Leads 4" and Up, less than 100'	\$ 957	\$ 975	\$ 957	-1.8%	7/1/2021	\$ (54.00)	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Sidewalks per LF (Minimum 100')	\$ 2.35	\$ 2.25	\$ 2.35	4.4%	7/1/2021	\$ 150.00	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: Streets per LF (Minimum 100')	\$ 8.83	\$ 9.00	\$ 8.83	-1.9%	7/1/2021	\$ (75.00)	7/1/2019
Private Development Civil Plan Review Fees:	Construction Plan Review: New or Replacement Structure or Valve	\$ 589	\$ 600	\$ 589	-1.8%	7/1/2021	\$ (55.00)	7/1/2019
Private Development Civil Plan Review Fees:	Civil Plan Reviews performed as an hourly fee at request of petitioner	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 3,640	7/1/2020

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Private Development Construction Engineering, As-Building, Inspection Fees:	Development Engineer (per hour)	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 700	7/1/2020
Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist (per hour)	\$ 136	\$ 130	\$ 136	4.6%	7/1/2021	\$ 9,000	7/1/2020
Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist Overtime (per hour)	\$ 198	\$ 190	\$ 198	4.2%	7/1/2021	\$ 800	7/1/2020
Private Development Construction Engineering, As-Building, Inspection	Prepare Project As-Builts (Hourly)	\$ 92	\$ 90	\$ 92	2.2%	7/1/2021	\$ 3,000	7/1/2020
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home	\$ 346	\$ 330	\$ 346	4.8%	7/1/2021	\$ 480	7/1/2020
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates	\$136-\$147/HR	\$130-\$140/HR	\$136-\$147/HR	4.6%	7/1/2021	\$ 120	7/1/2020
Private Development Construction Engineering, As-Building, Inspection Fees:	Cancellation of Scheduled Inspection after 3pm of prior work day (4 hours)	\$ 544	NEW	\$ 544	NEW	7/1/2021	\$ 2,720	New
Residential Parking	Annual Residential Parking Permit	\$ 140	\$ 62	\$ 64	3.2%	7/1/2021	\$ 108	7/1/2020
Residential Parking	Annual Visitor Parking Permit	\$ 140	\$ 62	\$ 64	3.2%	7/1/2021	\$ 1,740	7/1/2020
Residential Parking	Replacement Permit Fee when new physical permit is needed	\$ 38	\$ 37	\$ 38	2.7%	7/1/2021	\$ 14	7/1/2020

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Right-of-Way Permit and Inspection	Working Without Issued Permit *Except emergencies as determined by City. For emergency work, permit must be applied for within 1 business day AND Engineering notified day of emergency.	\$ 263	NEW	\$ 263	NEW	7/1/2021	\$ 2,630	New
Right-of-Way Permit and Inspection Fees:	Drive Approach – Commercial Each	\$ 175	\$ 185	\$ 175	-5.4%	7/1/2021	\$ (200)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Drive Approach - Residential Each	\$ 147	\$ 150	\$ 147	-2.0%	7/1/2021	\$ (90)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Pole - Removal of, Replacement of and/or New Pole	\$ 107	\$ 110	\$ 107	-2.7%	7/1/2021	\$ (60)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - Up to 1000'	\$ 147	\$ 155	\$ 147	-5.2%	7/1/2021	\$ (160)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - 1000' and over	\$147 +\$.10/foot over 1000'	\$155 +\$.10/foot over 1000'	\$147 +\$.10/foot over 1000'	-5.2%	7/1/2021	\$ -	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Pavement, each trench	\$ 378	\$ 405	\$ 378	-6.7%	7/1/2021	\$ (2,700)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Greenbelt, each trench	\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (1,800)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance up to 80 SF	\$ 378	\$ 405	\$ 378	-6.7%	7/1/2021	\$ (7,425)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance over 80 SF	\$378 + 1.65/SF over 80 SF	\$405 + 1.65/SF over 80 SF	\$378 + 1.65/SF over 80 SF	-7.1%	7/1/2021	\$ (13,500)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance up to 200 SF	\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (3,600)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance over 200 SF	\$262 + \$0.65/SF over 200 SF	\$280 + \$0.65/SF over 200 SF	\$262 + \$0.65/SF over 200 SF	-6.4%	7/1/2021	\$ (3,600)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Soil Borings (per street block)	\$89 + \$10 for each additional bore	\$90 + \$10 for each additional bore	\$89 + \$10 for each additional bore	-1.1%	7/1/2021	\$ -	7/1/2020
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, Up to 200' of frontage	\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (144)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, 200' of frontage and over	\$262 + \$.25/foot additional frontage	\$280 + \$.25/foot additional frontage	\$262 + \$.25/foot additional frontage	-6.4%	7/1/2021	\$ -	7/1/2020

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Right-of-Way Permit and Inspection Fees:	Monitoring Wells – Each Wellhead	\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (90)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation	\$ 583	\$ 585	\$ 583	-0.3%	7/1/2021	\$ (16)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Barricade Permit Review Fee per hour (minimum 1/2 hour)	\$ 116	\$ 125	\$ 116	-7.2%	7/1/2021	\$ (180)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 1-3 days)	\$ 147	\$ 155	\$ 147	-5.2%	7/1/2021	\$ (40)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 4-7 days)	\$ 262	\$ 280	\$ 262	-6.4%	7/1/2021	\$ (90)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 8 or more days)	\$262 plus \$58 per week thereafter	\$280 plus \$62 week thereafter	\$262 plus \$58 per week thereafter	-6.4%	7/1/2021	\$ (180)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Non-Small Wireless Facility)	\$ 89	\$ 90	\$ 89	-1.1%	7/1/2021	\$ (20)	7/1/2020
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Traffic Study Purposes)	\$ 31	\$ 30	\$ 31	3.3%	7/1/2021	\$ 10	7/1/2020
Right-of-Way Permit and Inspection Fees:	SWF Attachment to 3rd Party Pole/Infrastructure Review Fee (Hrly, \$35 minimum) - Can NOT charge per State law	\$ 137	REMOVE	\$ 137	REMOVE	7/1/2021	\$ -	7/1/2020
Right-of-Way Permit and Inspection Fees:	Extension of ROW Permit past expiration date	\$ 68	NEW	\$ 68	NEW	7/1/2021	\$ 3,400	New
Right-of-Way Review Fee:	Review Fee per hour (minimum 1/4 hour)	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ (1,000)	7/1/2020
Signs and Signals	Traffic Signal Timing/Phasing Request (1/2 Hour Rate)	\$ 52	\$ 59	\$ 52	-11.9%	7/1/2021	\$ (84)	7/1/2020
Signs and Signals	Street Lighting Inspections - Pole Plan Review	\$ 154	\$ 153	\$ 154	0.7%	7/1/2021	\$ 4	7/1/2020
Signs and Signals	Street Lighting Inspections - Pole Inspections	\$ 462	\$ 324	\$ 350	8.0%	7/1/2021	\$ 104	7/1/2020
Signs and Signals	Traffic Cone Rental Event Fee (does not include traffic cone rental fee)	\$102 + \$.67 per cone	\$111 + \$.67 per cone	\$102 + \$.67 per cone	-8.1%	7/1/2021	\$ -	7/1/2020
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - First Address	\$ 145	\$ 133	\$ 145	9.0%	7/1/2021	\$ 144	7/1/2020

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Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address	\$ 72	\$ 66	\$ 72	9.1%	7/1/2021	\$ 48	7/1/2020
Special Event Permit	Special Event Permit Review Fee per hour (minimum 1/4 hour)	\$ 116	\$ 125	\$ 116	-7.2%	7/1/2021	\$ (90)	7/1/2020
Traffic Control Permits	Review and Processing Fee per hour (minimum 1/4 hour)	\$ 147	\$ 155	\$ 147	-5.2%	7/1/2021	\$ (800)	7/1/2020
Traffic Engineer Review of Planning Petitions	Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly)	\$ 128	\$ 130	\$ 128	-1.5%	7/1/2021	\$ (624)	7/1/2020

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Systems Planning

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Soil Erosion & Sedimentation Control	Residential Grading Permit, including plan review and up to four inspections	\$ 484	\$ 350	\$ 400	14.3%	7/1/2021	\$ 2,000	7/1/2020
Soil Erosion & Sedimentation Control	Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 732	\$ 550	\$ 620	12.7%	7/1/2021	\$ 2,100	7/1/2020
Soil Erosion & Sedimentation Control	Additional Residential Inspection (per hour)	\$ 124	\$ 95	\$ 124	30.5%	7/1/2021	\$ 435	7/1/2020
Soil Erosion & Sedimentation Control	Grading Permit and Site Compliance for Planning Petition Project	\$ 474	\$ 385	\$ 474	23.1%	7/1/2021	\$ 2,670	7/1/2020
Soil Erosion & Sedimentation Control	Grading Permit Revision to Approved Grading Plan (per hour)	\$ 113	\$ 95	\$ 113	18.9%	7/1/2021	\$ 90	7/1/2020
Soil Erosion & Sedimentation Control	Other Non-Residential Grading Permit, including plan review and three inspections	\$ 484	\$ 385	\$ 484	25.7%	7/1/2021	\$ 495	7/1/2020
Soil Erosion & Sedimentation Control	Monthly Grading Inspection Fee for Planning Petition Project (per hour)	\$ 124	\$ 95	\$ 124	30.5%	7/1/2021	\$ 580	7/1/2020
Soil Erosion & Sedimentation Control	Compliance Response Fee, for NON-site plan sites; including site visit and notice (ea)	\$ 474	\$ 385	REMOVE	N/A	7/1/2021	\$ (3,850)	7/1/2020
Soil Erosion & Sedimentation Control	Non-Compliance Response Fee, including site visit and notice (ea)	\$ 587	NEW	\$ 500	NEW	7/1/2021	\$ 5,000	NEW
Systems Planning Staff Review of Planning Petitions	Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 1,743	\$ 1,550	\$ 1,743	12.5%	7/1/2021	\$ 772	7/1/2020
Systems Planning Staff Review of Planning Petitions	Administrative Land Transfer	\$ 408	\$ 320	\$ 408	27.5%	7/1/2021	\$ 176	7/1/2020
Systems Planning Staff Review of Planning Petitions	Land Division <b>without Easement</b>	\$ 555	\$ 460	\$ 555	20.7%	7/1/2021	\$ 380	7/1/2020
Systems Planning Staff Review of Planning Petitions	Public/Charter School Plan Review	\$ 2,071	\$ 1,300	\$ 1,500	15.4%	7/1/2021	\$ 200	7/1/2020
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with City Storm Review	\$ 4,406	\$ 3,200	\$ 4,405	37.7%	7/1/2021	\$ 2,410	7/1/2020
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with WCWRC Storm Review	\$ 4,179	\$ 2,800	\$ 4,179	49.3%	7/1/2021	\$ 2,760	7/1/2020
Systems Planning Staff Review of Planning Petitions	Alternative Stormwater Management System	\$ 566	\$ 300	\$ 565	88.3%	7/1/2021	\$ -	7/1/2020

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Systems Planning Staff Review of Planning Petitions	Special Exception Use - <b>Non Marijuana Facilities</b>	\$ 147	\$ 70	\$ 100	42.9%	7/1/2021	\$ 120	7/1/2020
Systems Planning Staff Review of Planning Petitions	Special Exception Use Plot Plan	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ -	7/1/2020
Systems Planning Staff Review of Planning Petitions	Combined Annexation and R1 and R2 Zoning District	\$ 443	\$ 385	\$ 443	15.1%	7/1/2021	\$ 120	7/1/2020
Systems Planning Staff Review of Planning Petitions	Annexation	\$ 443	\$ 385	\$ 443	15.1%	7/1/2021	\$ 120	7/1/2020
Systems Planning Staff Review of Planning Petitions	Area Plan	\$ 2,564	\$ 2,300	\$ 2,564	11.5%	7/1/2021	\$ 264	7/1/2020
Systems Planning Staff Review of Planning Petitions	Plat - Tentative Approval of Preliminary Plat	\$ 2,665	\$ 2,145	\$ 2,665	24.2%	7/1/2021	\$ -	7/1/2020
Systems Planning Staff Review of Planning Petitions	Plat - Final Approval of Preliminary Plat	\$ 4,372	\$ 3,700	\$ 4,372	18.2%	7/1/2021	\$ -	7/1/2020
Systems Planning Staff Review of Planning Petitions	Final Plat Approval	\$ 589	\$ 550	\$ 589	7.1%	7/1/2021	\$ -	7/1/2020
Systems Planning Staff Review of Planning Petitions	PUD Combined Zoning District & Conceptual Plan	\$3,516 + \$15 per 1,000 new gsf or \$15 per lot	\$2,500 + \$15 per 1,000 new gsf or \$15 per lot	\$3,000 + \$15 per 1,000 new gsf or \$15 per lot	20.0%	7/1/2021	\$ 500	7/1/2020
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with City Storm Review	\$5,693 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,500 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	15.6%	7/1/2021	\$ 1,400	7/1/2020
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$5,467 plus \$35 per new 1,000 new gsf or \$35 per lot	\$4,000 plus \$35 per new 1,000 new gsf or \$35 per lot	\$4,800 plus \$35 per new 1,000 new gsf or \$35 per lot	20.0%	7/1/2021	\$ 1,600	7/1/2020
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with City Storm Review	\$5,577 plus \$35 per 1,000 new gsf or \$35per lot	\$4,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	8.7%	7/1/2021	\$ 400	7/1/2020
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with WCWRC Storm Review	\$5,351 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,100 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,700 plus \$35 per 1,000 new gsf or \$35 per lot	14.6%	7/1/2021	\$ 1,200	7/1/2020
Systems Planning Staff Review of Planning Petitions	Site Plan - City Council Approval with City Storm Review	\$5,577 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,000 plus \$35 per 1,000 new gsf or \$35 per lot	8.7%	7/1/2021	\$ 1,600	7/1/2020
Systems Planning Staff Review of Planning Petitions	Site Plan for City Council Approval with WCWRC Storm Review	\$5,351 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,100 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,700 plus \$35 per 1,000 new gsf or \$35 per lot	14.6%	7/1/2021	\$ 2,400	7/1/2020

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Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with City Storm Review	\$6,046 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,200 plus \$35 per 1,000 new gsf or \$35 per lot	13.0%	7/1/2021	\$ 1,200	7/1/2020
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with WCWRC Storm Review	\$5,820 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,100 plus \$35 per 1,000 new gsf or \$35 per lot	\$4,700 plus \$35 per 1,000 new gsf or \$35 per lot	14.6%	7/1/2021	\$ 600	7/1/2020
Systems Planning Staff Review of Planning Petitions	Street or Public Easement Vacation	\$ 705	\$ 750	\$ 705	-6.0%	7/1/2021	\$ (90)	7/1/2020
Systems Planning Staff Review of Planning Petitions	Wetland Use for Council (per hour)	\$ 116	\$ 115	\$ 116	0.9%	7/1/2021	\$ 4	7/1/2020
Systems Planning Staff Review of Planning Petitions	Zoning - Except R1 & PUD	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 28	7/1/2020
Systems Planning Staff Review of Planning Petitions	Zoning - R1	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 28	7/1/2020
Systems Planning Staff Review of Planning Petitions	Revision to Approved Development Agreement	\$ 399	\$ 350	\$ 399	14.0%	7/1/2021	\$ 49	7/1/2020
Systems Planning Staff Review of Planning Petitions	Preliminary Plan Review Fee	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 1,400	7/1/2020
Systems Planning Staff Review of Planning Petitions	Modeling Engineer (per hour)	\$ 147	\$ 140	\$ 147	5.0%	7/1/2021	\$ 280	7/1/2020
Systems Planning Staff Review of Planning Petitions	Land Division with Easement	\$ 996	NEW	\$ 996	NEW	7/1/2021	\$ 3,984	NEW
Systems Planning Staff Review of Planning Petitions	Special Exception Related to Marijuana Facilities	\$ 611	NEW	\$ 611	NEW	7/1/2021	\$ 3,666	NEW



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Public Works

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Bulk Water	Bulk Water Sales Fee (per 1000 gallons)	\$ 15	NEW	\$ 15	NEW	7/1/2021	\$ 811	NEW
Customer Service - Meters	Hrly Charge for Serviceperson work (business hours)	\$ 131	\$ 106	\$ 117	10.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	After Hours Callout (2 hour min.)	\$ 322	\$ 308	\$ 322	4.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Turn On/Off-Working Hours	\$ 68	\$ 62	\$ 68	9.7%	7/1/2021	\$ 2,262	7/1/2020
Customer Service - Meters	Turn On/Off After Hours ( <del>Continuous Duty/No-Call Out</del> )	\$ 95	\$ 63	\$ 69	10.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Turn On/Off-After Hours (Call Out Required - 2 hr. min.)	\$ 490	\$ 263	Remove	N/A	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Winterization On-Off When Contractor has Pulled Meter	\$ 73	\$ 63	\$ 69	10.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests)	\$ 123	\$ 100	\$ 110	10.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Install Small Ball Valve Bypass Lockout	\$ 211	\$ 210	\$ 211	0.5%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Hydrant Meter Installation/Relocation	\$ 471	\$ 268	\$ 295	10.0%	7/1/2021	\$ 1,367	7/1/2020
Customer Service - Meters	Hydrant Mtr Rental Fee (per install/recurs mthly)	\$ 47	\$ 34	\$ 37	8.8%	7/1/2021	\$ 1,038	7/1/2020
Customer Service - Meters	Collections - Customer Pays Serviceperson	\$ 68	\$ 50	\$ 55	10.0%	7/1/2021	\$ 570	7/1/2020
Customer Service - Meters	Water Service - Site Visit	\$ 72	\$ 58	\$ 64	10.0%	7/1/2021	\$ 23	7/1/2020
Customer Service - Meters	Tag for NSF	\$ 73	\$ 48	\$ 53	10.0%	7/1/2021	\$ 19	7/1/2020
Customer Service - Meters	Replace #2 (small) meter horn when contractor loses first	\$ 91	\$ 84	\$ 91	8.3%	7/1/2021	\$ 63	7/1/2019
Customer Service - Meters	Replace #4 (large) meter horn when contractor loses first	\$ 141	\$ 130	\$ 141	8.5%	7/1/2021	\$ 33	7/1/2019

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Customer Service - Meters	Replace 1.5" Flanges when contractor loses first	\$ 113	\$ 39	\$ 113	189.7%	7/1/2021	\$ 74	7/1/2019
Customer Service - Meters	Replace 2" Flanges when contractor loses first	\$ 144	\$ 45	\$ 144	220.0%	7/1/2021	\$ 99	7/1/2020
Customer Service - Meters	Backflow Prevention/Cross Connection Inspection (commercial only)	\$ 134	\$ 122	\$ 134	9.8%	7/1/2021	\$ 1,080	7/1/2020
Customer Service - Meters	Backflow Prevention/Cross Connection - Multiple dev. at 1 loc. (hrly rate)	\$ 163	\$ 141	\$ 155	9.9%	7/1/2021	\$ 2,730	7/1/2020
Customer Service - Meters	Install 3/4" PRV at Customer Request (psi within acceptable range)	\$ 824	\$ 214	\$ 824	285.0%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Install 3/4" PRV at Customer Request, includes tandem resetter (psi within acceptable range)	\$ 1,069	\$ 441	\$ 1,069	142.4%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Install 1" PRV at Customer Request (psi within acceptable range)	\$ 1,190	\$ 235	\$ 1,190	406.4%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Install 1.25" PRV at Customer Request (psi within acceptable range)	\$ 2,168	\$ 314	\$ 2,168	590.4%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Install 1.5" PRV at Customer Request (psi within acceptable range)	\$ 2,423	\$ 525	\$ 2,423	361.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Install 2" PRV at Customer Request (psi within acceptable range)	\$ 3,474	\$ 629	\$ 3,474	452.3%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3/4" Short - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 336	\$ 328	\$ 336	2.4%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3/4" x 3/4" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 396	\$ 384	\$ 396	3.1%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 1" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 419	\$ 407	\$ 419	2.9%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 1.5" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 765	\$ 691	\$ 765	10.7%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 2" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 957	\$ 856	\$ 957	11.8%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary)	\$ 3,453	\$ 3,400	\$ 3,453	1.6%	7/1/2021	\$ -	7/1/2020

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary)	\$ 3,846	\$ 3,788	\$ 3,846	1.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary)	\$ 6,183	\$ 6,117	\$ 6,183	1.1%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary)	\$ 9,137	\$ 9,056	\$ 9,137	0.9%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary)	\$ 12,865	\$ 12,737	\$ 12,865	1.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary)	\$ 14,254	\$ 14,126	\$ 14,254	0.9%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4" Meter (includes MTU & Horn/Flanges as necessary)	\$ 330	\$ 328	\$ 330	0.6%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3/4", No MTU, Customer Request/frozen meter	\$ 242	\$ 241	\$ 242	0.4%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	Meter Only Changeout - 3", No MTU, Customer Request/frozen meter	\$ 3,430	\$ 3,378	\$ 3,430	1.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 4", No MTU, Customer Request/frozen meter	\$ 3,823	\$ 3,766	\$ 3,823	1.5%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 6", No MTU, Customer Request/frozen meter	\$ 6,160	\$ 6,096	\$ 6,160	1.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 8", No MTU, Customer Request/frozen meter	\$ 9,114	\$ 9,035	\$ 9,114	0.9%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 10", No MTU, Customer Request/frozen meter	\$ 12,842	\$ 12,716	\$ 12,842	1.0%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Meter Only Changeout - 12", No MTU, Customer Request/frozen meter	\$ 14,231	\$ 14,105	\$ 14,231	0.9%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Replacement Battery for Mag Meter -- excessive wear and tear or use	\$ 116	\$ 109	\$ 116	6.4%	7/1/2021	\$ -	7/1/2020
Customer Service - Meters	Replace Damaged Mag Meter Transmitter with Upgrade Conversion Kit	\$ 3,153	\$ 3,145	\$ 3,153	0.3%	7/1/2021	\$ -	7/1/2019
Customer Service - Meters	New Meter Sets - 5/8" x 3/4" - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 321	NEW	\$ 321	NEW	7/1/2021	\$ -	NEW

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - shade tree (Per Inch)	\$ 242	\$ 207	\$ 242	16.9%	7/1/2021	\$ 385	7/1/2020
Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - ornamental tree (Per Inch)	\$ 217	\$ 182	\$ 217	19.2%	7/1/2021	\$ 473	7/1/2020
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, first hour	\$ 1,594	\$ 1,566	\$ 1,594	1.8%	7/1/2021	\$ -	7/1/2020
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, first hour	\$ 1,126	\$ 1,097	\$ 1,126	2.6%	7/1/2021	\$ -	7/1/2020
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, each addtl hour	\$ 352	\$ 376	\$ 352	-6.4%	7/1/2021	\$ -	7/1/2020
Forestry	Forestry Services - Trees/limbs under 18" - normal business	\$ 257	\$ 279	\$ 257	-7.9%	7/1/2021	\$ -	7/1/2019
Forestry	Forestry Services - Trees/limbs over 18" - normal business hours	\$ 487	\$ 485	\$ 487	0.4%	7/1/2021	\$ -	7/1/2020
Forestry	Field Inspection of Trees in the ROW for construction	\$ 147	\$ 101	\$ 111	10.0%	7/1/2021	\$ -	7/1/2020
Forestry	New Development Street Tree Maintenance Fee (Per Development)	\$ 1,343	\$ 1,324	\$ 1,343	1.4%	7/1/2021	\$ -	7/1/2020
Solid Waste	Cart Cleaning Fee	\$ 24	\$ 42	\$ 24	-42.9%	7/1/2021	\$ (36)	7/1/2020
Solid Waste	Extra Tip - City Service Dumpsters	\$ 127	\$ 116	\$ 122	5.0%	7/1/2021	\$ 725	7/1/2020
Solid Waste	Extra Residential Tip - Resident Responsible for Missed Tip	\$ 87	\$ 64	\$ 67	5.0%	7/1/2021	\$ 22	7/1/2020
Solid Waste	Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee	\$ 127	\$ 42	\$ 44	5.0%	7/1/2021	\$ 2,050	7/1/2020
Solid Waste	Business Refuse Cart Collection (1x/wk) Quarterly Fee	\$ 210	\$ 57	\$ 60	5.0%	7/1/2021	\$ 1,143	7/6/2020
Solid Waste	Business Refuse Cart Collection (3x/wk) Quarterly Fee	\$ 615	\$ 175	\$ 184	5.0%	7/1/2021	\$ 1,181	7/6/2020
Solid Waste	Business Refuse Cart Collection (5x/wk) Quarterly Fee	\$ 1,020	\$ 294	\$ 309	5.0%	7/1/2021	\$ 647	7/6/2020

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Roll off service (Compactor)- 30-35 YD Compactor, per lift	\$ 480	\$ 456	\$ 480	5.3%	7/1/2021	\$ 5,784	7/1/2020
Solid Waste- Franchise	Roll off service (Compactor)- 40-42 YD Compactor, per lift	\$ 548	\$ 518	\$ 548	5.8%	7/1/2021	\$ 570	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time per week	\$ 74	\$ 71	\$ 74	4.2%	7/1/2021	\$ 177	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2 times per week	\$ 143	\$ 138	\$ 143	3.6%	7/1/2021	\$ 155	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3 times per week	\$ 213	\$ 204	\$ 213	4.4%	7/1/2021	\$ 54	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4 times per week	\$ 283	\$ 272	\$ 283	4.0%	7/1/2021	\$ 11	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5 times per week	\$ 352	\$ 339	\$ 352	3.8%	7/1/2021	\$ 65	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6 times per week	\$ 422	\$ 405	\$ 422	4.2%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7 times per week	\$ 702	\$ 679	\$ 702	3.4%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time per week	\$ 91	\$ 87	\$ 91	4.6%	7/1/2021	\$ 492	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2 times per week	\$ 176	\$ 167	\$ 176	5.4%	7/1/2021	\$ 162	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3 times per week	\$ 261	\$ 247	\$ 261	5.7%	7/1/2021	\$ 238	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4 times per week	\$ 345	\$ 327	\$ 345	5.5%	7/1/2021	\$ 90	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5 times per week	\$ 430	\$ 408	\$ 430	5.4%	7/1/2021	\$ 44	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6 times per week	\$ 515	\$ 488	\$ 515	5.5%	7/1/2021	\$ 216	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7 times per week	\$ 812	\$ 777	\$ 812	4.5%	7/1/2021	\$ -	7/1/2020

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time per week	\$ 109	\$ 103	\$ 109	5.8%	7/1/2021	\$ 2,106	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2 times per week	\$ 209	\$ 197	\$ 209	6.1%	7/1/2021	\$ 1,188	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3 times per week	\$ 310	\$ 291	\$ 310	6.5%	7/1/2021	\$ 532	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4 times per week	\$ 410	\$ 385	\$ 410	6.5%	7/1/2021	\$ 225	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 5 times per week	\$ 510	\$ 479	\$ 510	6.5%	7/1/2021	\$ 93	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6 times per week	\$ 610	\$ 573	\$ 610	6.5%	7/1/2021	\$ 111	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7 times per week	\$ 922	\$ 874	\$ 922	5.5%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time per week	\$ 126	\$ 118	\$ 126	6.8%	7/1/2021	\$ 704	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2 times per week	\$ 241	\$ 225	\$ 241	7.1%	7/1/2021	\$ 880	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3 times per week	\$ 357	\$ 333	\$ 357	7.2%	7/1/2021	\$ 816	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4 times per week	\$ 473	\$ 441	\$ 473	7.3%	7/1/2021	\$ 352	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5 times per week	\$ 588	\$ 548	\$ 588	7.3%	7/1/2021	\$ 360	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6 times per week	\$ 704	\$ 656	\$ 704	7.3%	7/1/2021	\$ 720	7/1/2020
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7 times per week	\$ 1,031	\$ 971	\$ 1,031	6.2%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1 time per week	\$ 226	\$ 217	\$ 226	4.1%	7/1/2021	\$ 18	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2 times per week	\$ 434	\$ 417	\$ 434	4.1%	7/1/2021	\$ 204	7/1/2020

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3 times per week	\$ 642	\$ 617	\$ 642	4.1%	7/1/2021	\$ 325	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4 times per week	\$ 868	\$ 834	\$ 868	4.1%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5 times per week	\$ 1,057	\$ 1,016	\$ 1,057	4.0%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6 times per week	\$ 1,265	\$ 1,216	\$ 1,265	4.0%	7/1/2021	\$ 147	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7 times per week	\$ 1,577	\$ 1,518	\$ 1,577	3.9%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1 time per week	\$ 277	\$ 264	\$ 277	4.9%	7/1/2021	\$ 39	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2 times per week	\$ 532	\$ 504	\$ 532	5.6%	7/1/2021	\$ 196	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3 times per week	\$ 786	\$ 745	\$ 786	5.5%	7/1/2021	\$ 41	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4 times per week	\$ 1,040	\$ 986	\$ 1,040	5.5%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5 times per week	\$ 1,294	\$ 1,227	\$ 1,294	5.5%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week	\$ 1,548	\$ 1,468	\$ 1,548	5.4%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7 times per week	\$ 1,906	\$ 1,810	\$ 1,906	5.3%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1 time per week	\$ 329	\$ 309	\$ 329	6.5%	7/1/2021	\$ 40	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2 times per week	\$ 548	\$ 512	\$ 548	7.0%	7/1/2021	\$ 72	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3 times per week	\$ 768	\$ 715	\$ 768	7.4%	7/1/2021	\$ 106	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4 times per week	\$ 988	\$ 917	\$ 988	7.7%	7/1/2021	\$ -	7/1/2020

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Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5 times per week	\$ 1,208	\$ 1,120	\$ 1,208	7.9%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6 times per week	\$ 1,428	\$ 1,322	\$ 1,428	8.0%	7/1/2021	\$ 318	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7 times per week	\$ 1,832	\$ 1,706	\$ 1,832	7.4%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1 time per week	\$ 384	\$ 359	\$ 384	7.0%	7/1/2021	\$ 50	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2 times per week	\$ 650	\$ 603	\$ 650	7.8%	7/1/2021	\$ 47	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3 times per week	\$ 916	\$ 846	\$ 916	8.3%	7/1/2021	\$ 210	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4 times per week	\$ 1,182	\$ 1,090	\$ 1,182	8.4%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5 times per week	\$ 1,448	\$ 1,334	\$ 1,448	8.5%	7/1/2021	\$ 114	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week	\$ 1,715	\$ 1,578	\$ 1,715	8.7%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7 times per week	\$ 2,165	\$ 2,003	\$ 2,165	8.1%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	\$ 263	\$ 257	\$ 263	2.3%	7/1/2021	\$ 54	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per lift	\$ 287	\$ 279	\$ 287	2.9%	7/1/2021	\$ 72	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift	\$ 309	\$ 298	\$ 309	3.7%	7/1/2021	\$ 759	7/1/2020
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per lift	\$ 334	\$ 321	\$ 334	4.0%	7/1/2021	\$ 26	7/1/2020
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift	\$ 427	\$ 409	\$ 427	4.4%	7/1/2021	\$ 198	7/1/2020
Solid Waste- Franchise- Other	Dumpster Delivery Fee (other containers)	\$ 93	\$ 91	\$ 93	2.2%	7/1/2021	\$ 120	7/1/2020



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Solid Waste- Franchise-Other	Container Swap	\$ 93	\$ 91	\$ 93	2.2%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise-Other	On Demand Extra Dumpster Lifts	\$ 74	\$ 73	\$ 74	1.4%	7/1/2021	\$ 215	7/1/2020
Solid Waste- Franchise-Other	Lockable Dumpster Option	\$ 186	\$ 183	\$ 186	1.6%	7/1/2021	\$ 18	7/1/2020
Solid Waste- Franchise-Other	Surplus Refuse Collection - Dumpster	\$ 25	\$ 24	\$ 25	4.2%	7/1/2021	\$ 2,275	7/1/2019
Solid Waste- Franchise-Other	Inactive Roll-off Rental	\$ 93	\$ 91	\$ 93	2.2%	7/1/2021	\$ 90	7/1/2020
Solid Waste- Franchise-Other	Container Service Labor -Per Hour	\$ 124	\$ 122	\$ 124	1.6%	7/1/2021	\$ 6	7/1/2020
Solid Waste- Franchise-Other	Replacement Lid	\$ 25	\$ 24	\$ 25	4.2%	7/1/2021	\$ -	7/1/2019
Solid Waste- Franchise-Other	Compactor Service Labor- Per Hour	\$ 155	\$ 152	\$ 155	2.0%	7/1/2021	\$ 6	7/1/2020
Solid Waste- Franchise-Other	Compactor Lease	\$ 376	\$ 369	\$ 376	1.9%	7/1/2021	\$ 35	7/1/2020
Solid Waste- Franchise-Other	Dumpster Rental Fee	\$ 25	\$ 24	\$ 25	4.2%	7/1/2021	\$ 15	7/1/2020
Solid Waste- Franchise-Other	Trip Charge when Empty-on Demand Cust	\$ 104	\$ 102	\$ 104	2.0%	7/1/2021	\$ -	7/1/2019
Solid Waste- Franchise-Special Events	One to Five 6CY Dumpsters	\$ 97	\$ 95	\$ 97	2.1%	7/1/2021	\$ 6	7/1/2020
Solid Waste- Franchise-Special Events	Six or More 6CY Dumpsters	\$ 73	\$ 70	\$ 73	4.3%	7/1/2021	\$ -	7/1/2020
Solid Waste- Franchise-Special Events	Sunday Service	\$ 62	\$ 61	\$ 62	1.6%	7/1/2021	\$ -	7/1/2020
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug	\$ 131	\$ 143	\$ 131	-8.4%	7/1/2021	\$ (444)	7/1/2020
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug	\$ 9,548	\$ 7,986	\$ 8,785	10.0%	7/1/2021	\$ 1,597	7/1/2020

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Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug	\$ 818	\$ 680	\$ 748	10.0%	7/1/2021	\$ 4,420	7/1/2020
Water	Testing Corp Service - 1" Corp	\$ 503	\$ 488	\$ 503	3.1%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 1" Service	\$ 968	\$ 930	\$ 968	4.1%	7/1/2021	\$ 646	7/1/2020
Water	Testing Corp Service - 2" Corp	\$ 1,028	\$ 723	\$ 795	10.0%	7/1/2021	\$ -	7/1/2020
Water	Copper Water Service <b>Permanent</b> Disconnection Fee - Utility Dug	\$ 5,236	\$ 3,271	\$ 3,598	10.0%	7/1/2021	\$ 654	7/1/2020
Water	Copper Only (2" or less)-Water Service Disconnection Fee - when a qualified contractor excavates, caps the water surface, and restores the surface ( <b>temporary or permanent</b> )	\$ 163	\$ 151	\$ 163	7.9%	7/1/2021	\$ 444	7/1/2019
Water	Water Service Tap Fees - Contractor Dug 1.5" Service	\$ 1,687	\$ 1,461	\$ 1,607	10.0%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 2" Service	\$ 2,146	\$ 1,794	\$ 1,973	10.0%	7/1/2021	\$ 1,256	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 3,163	\$ 2,047	\$ 2,252	10.0%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 3,851	\$ 2,378	\$ 2,616	10.0%	7/1/2021	\$ 238	7/1/2020
Water	Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 10,956	\$ 8,978	\$ 9,876	10.0%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 11,645	\$ 9,701	\$ 10,671	10.0%	7/1/2021	\$ -	7/1/2020
Water	Water Service Tap Fees - Utility Dug 1" Service	\$ 9,194	\$ 7,555	\$ 8,311	10.0%	7/1/2021	\$ 1,511	7/1/2020
Water	Water Service Tap Fees - Utility Dug 1.5" Service	\$ 10,453	\$ 8,150	\$ 8,965	10.0%	7/1/2021	\$ 815	7/1/2020
Water	Water Service Tap Fees - Utility Dug 2" Service	\$ 10,912	\$ 7,926	\$ 8,719	10.0%	7/1/2021	\$ 793	7/1/2020

Public Services - FY 2022 Budget  
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Copper Water Service Temporary Disconnection Fee - Utility Dug	\$ 2,687	NEW	\$ 2,687	NEW	7/1/2021	\$ -	NEW

Public Services - FY 2022 Budget  
Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Telecommunications	Telecommunications Site Plan Review (hourly)	\$ 148	\$ 146	\$ 148	1.4%	7/1/2021	\$ 80	7/1/2019
Water Treatment	Microbiological Testing (Bacti) Fee	\$ 31	\$ 30	\$ 31	3.3%	7/1/2021	\$ 170	7/1/2019

Public Services - FY 2022 Budget  
Waste Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Industrial Pretreatment	Significant Industrial User Fee - Permit Renewal	\$ 250	NEW	\$ 250	NEW	7/1/2021	\$ 125	New
Industrial Pretreatment	Categorical Industrial User Permit Fee - Permit Renewal	\$ 500	NEW	\$ 500	NEW	7/1/2021	\$ 250	New
Industrial Pretreatment	Significant Industrial User Fee - New Permit	\$ 500	NEW	\$ 500	NEW	7/1/2021	\$ 250	New
Industrial Pretreatment	Categorical Industrial User Permit Fee - New Permit	\$ 1,000	NEW	\$ 1,000	NEW	7/1/2021	\$ 500	New

<b>Total Revenue Impact for Public Services:</b>	<b>\$ 84,063.00</b>
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