

Public Services - FY26 Budget  
Engineering

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
License Agreements:	License Application Fee:							
		\$ 1,961	\$ 1,850	\$ 1,960	5.9%	7/1/2025	\$ 880	7/1/2023
License Agreements *fees are waived for existing conditions*:	Private Utility Main Review per LF (minimum 200'):							
		\$ 4.90	\$ 4.73	\$ 4.90	3.6%	7/1/2025	\$ 206	7/1/2023
License Agreements *fees are waived for existing conditions*:	Earth Retention Systems, Tiebacks and/or H-Piles Review* per LF of frontage (minimum 200'):							
		\$ 4.90	\$ 4.73	\$ 4.90	3.6%	7/1/2025	\$ 69	7/1/2023
License Agreements *fees are waived for existing conditions*:	Right-of-Way Encroachment Review per LF of frontage (minimum 200'):							
		\$ 4.90	\$ 4.73	\$ 4.90	3.6%	7/1/2025	\$ 69	7/1/2023
License Agreements *fees are waived for existing conditions*:	Monitoring Well Review (per well):							
		\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 25	7/1/2023
License Agreements * review fees are waived for existing conditions*:	Other License Reviews - hourly:							
		\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 1,120	7/1/2023
Private Development Civil Plan Review Fees:	Civil Plan Application Fee							
		\$ 1,307	\$ 1,260	\$ 1,300	3.2%	7/1/2025	\$ 800	7/1/2023
Private Development Civil Plan Review Fees:	Construction Plan Review: Sanitary Sewer per LF (Minimum 300')							
		\$ 5.99	\$ 5.78	\$ 5.99	3.6%	7/1/2025	\$ 423	7/1/2023

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Private Development Civil Plan Review Fees:	Construction Plan Review: Storm Sewer per LF (Minimum 200')	\$ 4.90	\$ 4.73	\$ 4.90	3.6%	7/1/2025	\$ 172	7/1/2023
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main per LF (Minimum 200')	\$ 10.62	\$ 10.25	\$ 10.62	3.6%	7/1/2025	\$ 1,856	7/1/2023
Private Development Civil Plan Review Fees:	Construction Plan Review: Water Main Hydrant Lead less than 50' or Water Service Leads 4" and Up, less than 100'	\$ 1,062	\$ 1,025	\$ 1,060	3.4%	7/1/2025	\$ 105	7/1/2023
Private Development Civil Plan Review Fees:	Construction Plan Review: Sidewalks per LF (Minimum 100')	\$ 2.61	\$ 2.52	\$ 2.61	3.6%	7/1/2025	\$ 142	7/1/2023
Private Development Civil Plan Review Fees:	Construction Plan Review: Streets per LF (Minimum 100')	\$ 9.80	\$ 9.46	\$ 9.80	3.6%	7/1/2025	\$ 172	7/1/2023
Private Development Civil Plan Review Fees:	Construction Plan Review: New or Replacement Structure or Valve	\$ 654	\$ 630	\$ 650	3.2%	7/1/2025	\$ 100	7/1/2023
Private Development Civil Plan Review Fees:	Civil Plan Reviews performed as an hourly fee at request of petitioner	\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 2,800	7/1/2023
Private Development Construction Engineering, As-Building, Inspection Fees:	Development Engineer (per hour)	\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 540	7/1/2023

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Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist (per hour)	\$ 160	\$ 155	\$ 160	3.2%	7/1/2025	\$ 8,050	7/1/2023
Private Development Construction Engineering, As-Building, Inspection Fees:	Civil Engineering Specialist Overtime (per hour)	\$ 234	\$ 226	\$ 234	3.5%	7/1/2025	\$ 808	7/1/2023
Private Development Construction Engineering, As-Building, Inspection Fees:	Prepare Project As-Builts (Hourly)	\$ 106	\$ 105	\$ 106	1.0%	7/1/2025	\$ 2,030	7/1/2024
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home	\$ 402	\$ 385	\$ 400	3.9%	7/1/2025	\$ 450	7/1/2023
Private Development Construction Engineering, As-Building, Inspection Fees:	Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates	\$160-\$163/HR	\$155-\$158/HR	\$160-\$163/HR	3.2%	7/1/2025	\$ 220	7/1/2023
Right-of-Way Permit and Inspection Fees:	Drive Approach – Commercial Each	\$ 223	\$ 205	\$ 220	7.3%	7/1/2025	\$ 300	7/1/2024
Right-of-Way Permit and Inspection Fees:	Drive Approach - Residential Each	\$ 186	\$ 170	\$ 185	8.8%	7/1/2025	\$ 450	7/1/2024
Right-of-Way Permit and Inspection Fees:	Utility Pole - Removal of, Replacement of and/or New Pole	\$ 135	\$ 120	\$ 130	8.3%	7/1/2025	\$ 140	7/1/2024

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Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - Up to 1000'							
		\$ 186	\$ 170	\$ 185	8.8%	7/1/2025	\$ 300	7/1/2024
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - 1000' and over							
		\$186 + \$.10/foot over 1000'	\$170 + \$.10/foot over 1000'	\$185 + \$.10/foot over 1000'	8.8%	7/1/2025	\$ 100	7/1/2024
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Pavement, each trench							
		\$ 484	\$ 440	\$ 480	9.1%	7/1/2025	\$ 4,000	7/1/2024
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Greenbelt, each trench							
		\$ 335	\$ 300	\$ 330	10.0%	7/1/2025	\$ 3,000	7/1/2024
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance up to 80 SF							
		\$ 484	\$ 440	\$ 480	9.1%	7/1/2025	\$ 11,000	7/1/2024
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance over 80 SF							
		\$484 + 1.65/SF over 80 SF	\$440 + 1.65/SF over 80 SF	\$480 + 1.65/SF over 80 SF	9.1%	7/1/2025	\$ 400	7/1/2024
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance up to 200 SF							
		\$ 335	\$ 300	\$ 330	10.0%	7/1/2025	\$ 6,000	7/1/2024
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance over 200 SF							
		\$335 + \$0.65/SF over 200 SF	\$300 + \$0.65/SF over 200 SF	\$330 + \$0.65/SF over 200 SF	10.0%	7/1/2025	\$ 200	7/1/2024

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Right-of-Way Permit and Inspection Fees:	Bore, Directional Drill, or Pipe Bursting - No ROW Disturbance	\$ 74	\$ 68	\$ 74	8.8%	7/1/2025	\$ 60	7/1/2024
Right-of-Way Permit and Inspection Fees:	Soil Borings (per street block)	\$112+ \$10 for each additional bore	\$100 + \$10 for each additional bore	\$110+ \$10 for each additional bore	10.0%	7/1/2025	\$ 50	7/1/2024
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, Up to 200' of frontage	\$ 335	\$ 300	\$ 330	10.0%	7/1/2025	\$ 240	7/1/2024
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, 200' of frontage and over	\$335 + \$.25/foot additional frontage	\$300 + \$.25/foot additional frontage	\$330 + \$.25/foot additional frontage	10.0%	7/1/2025	\$ -	7/1/2024
Right-of-Way Permit and Inspection Fees:	Monitoring Wells – Each Wellhead	\$ 335	\$ 300	\$ 330	10.0%	7/1/2025	\$ 100	7/1/2024
Right-of-Way Permit and Inspection Fees:	Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation	\$ 713	\$ 655	\$ 710	8.4%	7/1/2025	\$ 120	7/1/2024
Right-of-Way Permit and Inspection Fees:	Barricade Permit Review Fee per hour (minimum 1/2 hour)	\$ 149	\$ 135	\$ 149	10.4%	7/1/2025	\$ 140	7/1/2024
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 1-3 days)	\$ 186	\$ 170	\$ 185	8.8%	7/1/2025	\$ 50	7/1/2024

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Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 4-7 days)	\$ 335	\$ 305	\$ 335	9.8%	7/1/2025	\$ 115	7/1/2024
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 8 or more days)	\$335 plus \$58 per week thereafter	\$305 plus \$58 per week thereafter	\$335 plus \$58 per week thereafter	9.8%	7/1/2025	\$ 600	7/1/2024
Special Event Permit	Special Event Permit Review Fee per hour (minimum 1/4 hour)	\$ 149	\$ 135	\$ 149	10.4%	7/1/2025	\$ 70	7/1/2024
Right-of-Way Review Fee:	Review Fee per hour (minimum 1/4 hour)	\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 1,100	7/1/2023
Signs and Signals	Traffic Sign Inventory Request (1/2 Hour Rate)	\$ 91	\$ 82	\$ 91	11.0%	7/1/2025	\$ 45	7/1/2024
Signs and Signals	Traffic Signal Timing/Phasing or Data Request (1/2 Hour Rate)	\$ 90	\$ 82	\$ 90	9.8%	7/1/2025	\$ 80	7/1/2024
Signs and Signals	Street Lighting Inspections - Pole Plan Review	\$ 162	\$ 154	\$ 162	5.2%	7/1/2025	\$ 40	7/1/2024
Signs and Signals	Street Lighting Inspections - Pole Inspections	\$ 382	\$ 367	\$ 382	4.1%	7/1/2025	\$ 75	7/1/2024

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Traffic Control Permits	Review and Processing Fee per hour (minimum 1/4 hour)	\$ 186	\$ 170	\$ 186	9.4%	7/1/2025	\$ 1,611	7/1/2024
Traffic Engineer Review of Planning Petitions	Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly)	\$ 176	\$ 165	\$ 176	6.7%	7/1/2025	\$ 4,650	7/1/2024
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - First Address	\$ 312	\$ 187	\$ 206	10.0%	7/1/2025	\$ 935	7/1/2024
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address	\$ 156	\$ 93	\$ 102	10.0%	7/1/2025	\$ 465	7/1/2024
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Non-Small Wireless Facility)	\$ 112	\$ 100	\$ 110	10.0%	7/1/2025	\$ 100	7/1/2024
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Traffic Study Purposes)	\$ 37	\$ 34	\$ 37	8.8%	7/1/2025	\$ 40	7/1/2023
Private Development Construction Engineering, As-Building, Inspection Fees:	Cancellation of Scheduled Inspection after 3pm of prior work day (4 hours)	\$ 641	\$ 615	\$ 640	4.1%	7/1/2025	\$ 75	7/1/2024
Right-of-Way Permit and Inspection	Working Without Issued Permit *Except emergencies as determined by City. For emergency work, permit must be applied for within 1 business day AND Engineering notified day of emergency.	\$ 313	\$ 295	\$ 310	5.1%	7/1/2025	\$ 150	7/1/2024

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Right-of-Way Permit and Inspection Fees:	Extension of ROW Permit past expiration date							
		\$ 78	\$ 74	\$ 78	5.4%	7/1/2025	\$ 3,891	7/1/2023



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Soil Erosion & Sedimentation Control	Residential Grading Permit, including plan review and up to four inspections	\$ 374	\$ 345	\$ 370	7.2%	7/1/2025	\$ 1,000	7/1/2024
Soil Erosion & Sedimentation Control	Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 528	\$ 490	\$ 525	7.1%	7/1/2025	\$ 1,050	7/1/2024
Soil Erosion & Sedimentation Control	Additional Residential Inspection (per hour)	\$ 154	\$ 144	\$ 154	6.9%	7/1/2025	\$ 150	7/1/2024
Soil Erosion & Sedimentation Control	Grading Permit and Site Compliance for Planning Petition Project (No Inspections Included)	\$ 286	\$ 265	\$ 285	7.5%	7/1/2025	\$ 600	7/1/2024
Soil Erosion & Sedimentation Control	Grading Permit Revision to Approved Grading Plan (per hour)	\$ 143	\$ 133	\$ 143	7.5%	7/1/2025	\$ 55	7/1/2024
Soil Erosion & Sedimentation Control	Other Non-Residential Grading Permit, including plan review and three inspections	\$ 374	\$ 345	\$ 370	7.2%	7/1/2025	\$ 125	7/1/2024
Soil Erosion & Sedimentation Control	Grading Inspection Fee for Planning Petition Project (per hour)	\$ 154	\$ 144	\$ 154	6.9%	7/1/2025	\$ 200	7/1/2024
Systems Planning Staff Review of Planning Petitions	Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 2,153	\$ 2,110	\$ 2,150	1.9%	7/1/2025	\$ 160	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Systems Planning Staff Review of Planning Petitions	Administrative Land Transfer	\$ 470	\$ 450	\$ 470	4.4%	7/1/2025	\$ 40	7/1/2024
Systems Planning Staff Review of Planning Petitions	Land Division without Easement	\$ 797	\$ 765	\$ 795	3.9%	7/1/2025	\$ 120	7/1/2024
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with City Storm Review	\$ 4,379	\$ 5,335	\$ 5,375	0.7%	7/1/2025	\$ 80	7/1/2024
Systems Planning Staff Review of Planning Petitions	Alternative Stormwater Management System	\$ 716	\$ 665	\$ 715	7.5%	7/1/2025	\$ -	7/1/2024
Systems Planning Staff Review of Planning Petitions	Special Exception Use	\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 20	7/1/2023
Systems Planning Staff Review of Planning Petitions	Special Exception Use Plot Plan	\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ -	7/1/2023
Systems Planning Staff Review of Planning Petitions	Combined Annexation and R1 and R2 Zoning District	\$ 497	\$ 485	\$ 495	2.1%	7/1/2025	\$ 20	7/1/2024
Systems Planning Staff Review of Planning Petitions	Annexation	\$ 497	\$ 485	\$ 495	2.1%	7/1/2025	\$ 20	7/1/2024

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Systems Planning Staff Review of Planning Petitions	Area Plan	\$ 2,964	\$ 2,950	\$ 2,960	0.3%	7/1/2025	\$ 10	7/1/2024
Systems Planning Staff Review of Planning Petitions	Plat - Tentative Approval of Preliminary Plat	\$ 3,066	\$ 3,070	\$ 3,065	-0.2%	7/1/2025	\$ -	7/1/2024
Systems Planning Staff Review of Planning Petitions	Plat - Final Approval of Preliminary Plat	\$ 5,208	\$ 5,120	\$ 5,200	1.6%	7/1/2025	\$ -	7/1/2024
Systems Planning Staff Review of Planning Petitions	Final Plat Approval	\$ 654	\$ 630	\$ 650	3.2%	7/1/2025	\$ -	7/1/2023
Systems Planning Staff Review of Planning Petitions	PUD Combined Zoning District & Conceptual Plan	\$3,882 + \$15 per 1,000 new gsf or \$15 per lot	\$3,850 + \$15 per 1,000 new gsf or \$15 per lot	\$3,880 + \$15 per 1,000 new gsf or \$15 per lot	0.8%	7/1/2025	\$ 30	7/1/2024
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with City Storm Review	\$6,184 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,150 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,180 plus \$35 per 1,000 new gsf or \$35 per lot	0.5%	7/1/2025	\$ 60	7/1/2024
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$5,611 plus \$35 per new 1,000 new gsf or \$35 per lot	\$5,625 plus \$35 per new 1,000 new gsf or \$35 per lot	\$5,610 plus \$35 per new 1,000 new gsf or \$35 per lot	-0.3%	7/1/2025	\$ (30)	7/1/2024
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with City Storm Review	\$6,046 plus \$35 per 1,000 new gsf or \$35per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,040 plus \$35 per 1,000 new gsf or \$35per lot	0.7%	7/1/2025	\$ 40	7/1/2023

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Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with WCWRC Storm Review	\$5,473 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,475 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,470 plus \$35 per 1,000 new gsf or \$35 per lot	-0.1%	7/1/2025	\$ (10)	7/1/2024
Systems Planning Staff Review of Planning Petitions	Site Plan - City Council Approval with City Storm Review	\$6,046 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,040 plus \$35 per 1,000 new gsf or \$35 per lot	0.7%	7/1/2025	\$ 160	7/1/2023
Systems Planning Staff Review of Planning Petitions	Site Plan for City Council Approval with WCWRC Storm Review	\$5,473 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,475 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,470 plus \$35 per 1,000 new gsf or \$35 per lot	-0.1%	7/1/2025	\$ (20)	7/1/2024
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with City Storm Review	\$6,517 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,550 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,500 plus \$35 per 1,000 new gsf or \$35 per lot	-0.8%	7/1/2025	\$ (80)	7/1/2024
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with WCWRC Storm Review	\$5,944 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,940 plus \$35 per 1,000 new gsf or \$35 per lot	-1.0%	7/1/2025	\$ (60)	7/1/2024
Systems Planning Staff Review of Planning Petitions	Street or Public Easement Vacation	\$ 791	\$ 770	\$ 790	2.6%	7/1/2025	\$ 40	7/1/2024
Systems Planning Staff Review of Planning Petitions	Wetland Use for Council (per hour)	\$ 137	\$ 135	\$ 137	1.5%	7/1/2025	\$ 8	7/1/2024
Systems Planning Staff Review of Planning Petitions	Zoning - Except R1 & PUD	\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 20	7/1/2023

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Systems Planning Staff Review of Planning Petitions	Zoning - R1							
		\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 20	7/1/2023
Systems Planning Staff Review of Planning Petitions	Revision to Approved Development Agreement							
		\$ 437	\$ 455	\$ 435	-4.4%	7/1/2025	\$ (20)	7/1/2024
Systems Planning Staff Review of Planning Petitions	Preliminary Plan Review Fee							
		\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 1,080	7/1/2023
Systems Planning Staff Review of Planning Petitions	Modeling Engineer (per hour)							
		\$ 163	\$ 158	\$ 163	3.2%	7/1/2025	\$ 200	7/1/2023
Systems Planning Staff Review of Planning Petitions	Land Division with Easement							
		\$ 1,124	\$ 1,080	\$ 1,120	3.7%	7/1/2025	\$ 160	7/1/2024
Systems Planning Staff Review of Planning Petitions	Enviromental Review Fee (per hour)							
		\$ 172	\$ 161	\$ 172	6.8%	7/1/2025	\$ -	7/1/2024

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Residential Parking	Annual Residential Parking Permit	\$ 140	\$ 75	\$ 80	6.7%	7/1/2025	\$ 4,270	7/1/2024
Customer Service - Meters	Hrly Charge for Serviceperson work (business hours)	\$ 151	\$ 150	\$ 151	0.7%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	After Hours Callout (2 hour min.)	\$ 377	\$ 375	\$ 377	0.5%	7/1/2025	\$ 54	7/1/2024
Customer Service - Meters	Turn On/Off-Working Hours	\$ 79	\$ 78	\$ 79	1.3%	7/1/2025	\$ 111	7/1/2024
Customer Service - Meters	Turn On/Off After Hours	\$ 110	\$ 99	\$ 110	11.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests)	\$ 142	\$ 141	\$ 142	0.7%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Replace Damaged MTU	\$ 217	\$ 202	\$ 217	7.4%	7/1/2025	\$ 120	7/1/2024
Customer Service - Meters	Install Small Ball Valve Bypass Lockout	\$ 222	\$ 221	\$ 222	0.5%	7/1/2025	\$ -	7/1/2024

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Customer Service - Meters	Hydrant Meter Installation/Relocation	\$ 547	\$ 440	\$ 484	10.0%	7/1/2025	\$ 1,980	7/1/2024
Customer Service - Meters	Collections - Customer Pays Serviceperson	\$ 79	\$ 77	\$ 79	2.6%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Water Service - Site Visit	\$ 83	\$ 82	\$ 83	1.2%	7/1/2025	\$ 100	7/1/2024
Customer Service - Meters	Tag for NSF	\$ 84	\$ 77	\$ 84	9.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Replace #2 (small) meter horn when contractor loses first	\$ 125	\$ 121	\$ 125	3.3%	7/1/2025	\$ 60	7/1/2024
Customer Service - Meters	Replace #4 (large) meter horn when contractor loses first	\$ 195	\$ 192	\$ 195	1.6%	7/1/2025	\$ 15	7/1/2024
Customer Service - Meters	Backflow Prevention/Cross Connection - (hrly rate, 1 hour minimum)	\$ 187	\$ 184	\$ 187	1.6%	7/1/2025	\$ 1,089	7/1/2024
Customer Service - Meters	Install 3/4" PRV at Customer Request (psi within acceptable range)	\$ 1,236	\$ 1,100	\$ 1,210	10.0%	7/1/2025	\$ -	7/1/2024

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Customer Service - Meters	Install 3/4" PRV at Customer Request, includes tandem resetter (psi within acceptable range)	\$ 1,541	\$ 1,430	\$ 1,541	7.8%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Install 1" PRV at Customer Request (psi within acceptable range)	\$ 1,804	\$ 1,320	\$ 1,452	10.0%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Install 1.25" PRV at Customer Request (psi within acceptable range)	\$ 3,329	\$ 2,115	\$ 2,327	10.0%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Install 1.5" PRV at Customer Request (psi within acceptable range)	\$ 3,727	\$ 3,300	\$ 3,630	10.0%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Install 2" PRV at Customer Request (psi within acceptable range)	\$ 5,359	\$ 4,675	\$ 5,143	10.0%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	New Meter Sets - 3/4" Short - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 460	\$ 466	\$ 460	-1.3%	7/1/2025	\$ (6)	7/1/2024
Customer Service - Meters	New Meter Sets - 3/4" x 3/4" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 546	\$ 556	\$ 546	-1.8%	7/1/2025	\$ (10)	7/1/2024
Customer Service - Meters	New Meter Sets - 1" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 574	\$ 584	\$ 574	-1.7%	7/1/2025	\$ (280)	7/1/2024



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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	New Meter Sets - 1.5" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 1,026	\$ 1,019	\$ 1,026	0.7%	7/1/2025	\$ 126	7/1/2024
Customer Service - Meters	New Meter Sets - 2" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 1,307	\$ 1,306	\$ 1,307	0.1%	7/1/2025	\$ 5	7/1/2024
Customer Service - Meters	New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary)	\$ 3,489	\$ 3,485	\$ 3,489	0.1%	7/1/2025	\$ 8	7/1/2024
Customer Service - Meters	New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary)	\$ 3,884	\$ 3,880	\$ 3,884	0.1%	7/1/2025	\$ 12	7/1/2024
Customer Service - Meters	New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary)	\$ 6,028	\$ 6,021	\$ 6,028	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary)	\$ 8,222	\$ 8,214	\$ 8,222	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary)	\$ 12,260	\$ 12,248	\$ 12,260	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary)	\$ 13,874	\$ 13,861	\$ 13,874	0.1%	7/1/2025	\$ -	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4" Meter (includes MTU & Horn/Flanges as necessary)	\$ 395	\$ 461	\$ 395	-14.3%	7/1/2025	\$ (990)	7/1/2024
Customer Service - Meters	Meter Only Changeout - 3/4" Short, No MTU, Customer Request/frozen meter	\$ 319	\$ 318	\$ 319	0.3%	7/1/2025	\$ 1	7/1/2024
Customer Service - Meters	Meter Only Changeout - 1", No MTU, Customer Request/frozen meter	\$ 363	\$ 362	\$ 363	0.3%	7/1/2025	\$ 7	7/1/2024
Customer Service - Meters	Meter Only Changeout - 1.5", No MTU, Customer Request/frozen meter	\$ 931	\$ 924	\$ 931	0.8%	7/1/2025	\$ 7	7/1/2024
Customer Service - Meters	Meter Only Changeout - 3", No MTU, Customer Request/frozen meter	\$ 3,462	\$ 3,459	\$ 3,462	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Meter Only Changeout - 4", No MTU, Customer Request/frozen meter	\$ 3,858	\$ 3,854	\$ 3,858	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Meter Only Changeout - 6", No MTU, Customer Request/frozen meter	\$ 6,001	\$ 5,995	\$ 6,001	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Meter Only Changeout - 8", No MTU, Customer Request/frozen meter	\$ 8,196	\$ 8,188	\$ 8,196	0.1%	7/1/2025	\$ -	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Meter Only Changeout - 10", No MTU, Customer Request/frozen meter	\$ 12,234	\$ 12,222	\$ 12,234	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Meter Only Changeout - 12", No MTU, Customer Request/frozen meter	\$ 13,847	\$ 13,835	\$ 13,847	0.1%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Fire Meter Only Changeout - UL Rated 3/4", No MTU, Customer Request/frozen meter	\$ 369	\$ 435	\$ 369	-15.2%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Replacement Battery for Mag Meter -- excessive wear and tear or use	\$ 127	\$ 126	\$ 127	0.8%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Replace Damaged Mag Meter Transmitter	\$ 1,997	\$ 1,996	\$ 1,997	0.1%	7/1/2025	\$ -	7/1/2024
Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - shade tree (Per Inch)	\$ 250	\$ 244	\$ 250	2.5%	7/1/2025	\$ 273	7/1/2022
Forestry	Canopy Loss Fee for removal of city owned street/park trees removed for development - ornamental tree (Per Inch)	\$ 225	\$ 219	\$ 225	2.7%	7/1/2025	\$ 18	7/1/2022
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, first hour	\$ 1,793	\$ 1,746	\$ 1,793	2.7%	7/1/2025	\$ 47	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, each addtl hour	\$ 600	\$ 588	\$ 600	2.0%	7/1/2025	\$ 12	7/1/2024
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, first hour	\$ 1,261	\$ 1,225	\$ 1,261	2.9%	7/1/2025	\$ 36	7/1/2024
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, each addtl hour	\$ 395	\$ 387	\$ 395	2.1%	7/1/2025	\$ 8	7/1/2024
Forestry	Forestry Services - Trees/limbs under 18" - normal business	\$ 286	\$ 280	\$ 286	2.1%	7/1/2025	\$ 6	7/1/2024
Forestry	Forestry Services - Trees/limbs over 18" - normal business hours	\$ 545	\$ 535	\$ 545	1.9%	7/1/2025	\$ 10	7/1/2024
Forestry	Field Inspection of Trees in the ROW for construction	\$ 151	\$ 143	\$ 151	5.6%	7/1/2025	\$ -	7/1/2024
Solid Waste	Cart Service Call (All Carts - delivery/pickup/new cart; return cart) *does not apply to new residential service	\$ 63	\$ 61	\$ 63	3.3%	7/1/2025	\$ 156	7/1/2024
Solid Waste	Extra Trip Unserviceable - City Service Dumpsters: <b>Trash or Recycling</b>	\$ 65	\$ 63	\$ 65	3.2%	7/1/2025	\$ 120	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste	Extra Residential Trip Unserviceable - Resident- Responsible for Missed Tip City Service Carts: Trash, Compost or, Recycling	\$ 63	\$ 84	\$ 63	-25.0%	7/1/2025	\$ (42)	7/1/2024
Solid Waste	Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee	\$ 137	\$ 55	\$ 61	10.0%	7/1/2025	\$ 20,460	7/1/2024
Solid Waste	Business Refuse Cart Collection (1x/wk) Quarterly Fee City Serviced	\$ 226	\$ 76	\$ 84	10.0%	7/1/2025	\$ 11,917	7/1/2024
Solid Waste	Business Refuse Cart Collection (3x/wk) Quarterly Fee City Serviced	\$ 662	\$ 233	\$ 256	10.0%	7/1/2025	\$ 11,091	7/1/2024
Solid Waste	Business Refuse Cart Collection (5x/wk) Quarterly Fee City Serviced	\$ 1,098	\$ 392	\$ 431	10.0%	7/1/2025	\$ 4,861	7/1/2024
Solid Waste	Upgrade 1st Cart to 96 gallons - Residential Quarterly Fee	\$ 12	\$ 11	\$ 12	9.1%	7/1/2025	\$ 7,484	7/1/2023
Solid Waste	Compost Cart Additional – fee listed on R-13-395	\$ 91	\$ 55	\$ 61	10.0%	7/1/2025	\$ 204	7/1/2024
Solid Waste- Franchise	Roll off service (Compactor)- 30 YD Compactor, per lift	\$ 658.11	\$ 624.55	\$ 658.11	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Roll off service (Compactor)- 40 YD Compactor, per lift	\$ 731.92	\$ 694.59	\$ 731.92	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time per week	\$ 80.68	\$ 76.57	\$ 80.68	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2 times per week	\$ 155.30	\$ 147.38	\$ 155.30	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3 times per week	\$ 229.92	\$ 218.19	\$ 229.92	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4 times per week	\$ 304.55	\$ 289.02	\$ 304.55	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5 times per week	\$ 379.17	\$ 359.83	\$ 379.17	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6 times per week	\$ 453.80	\$ 430.66	\$ 453.80	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7 times per week	\$ 528.45	\$ 501.49	\$ 528.45	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time per week	\$ 88.14	\$ 83.64	\$ 88.14	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2 times per week	\$ 168.13	\$ 159.56	\$ 168.13	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3 times per week	\$ 248.11	\$ 235.46	\$ 248.11	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4 times per week	\$ 328.11	\$ 311.37	\$ 328.11	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5 times per week	\$ 408.09	\$ 387.28	\$ 408.09	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6 times per week	\$ 488.11	\$ 463.22	\$ 488.11	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7 times per week	\$ 568.12	\$ 539.14	\$ 568.12	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time per week	\$ 107.66	\$ 102.17	\$ 107.66	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2 times per week	\$ 194.25	\$ 184.34	\$ 194.25	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3 times per week	\$ 280.84	\$ 266.51	\$ 280.84	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4 times per week	\$ 367.42	\$ 348.68	\$ 367.42	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 5 times per week	\$ 454.01	\$ 430.86	\$ 454.01	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6 times per week	\$ 540.61	\$ 513.04	\$ 540.61	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7 times per week	\$ 627.20	\$ 595.21	\$ 627.20	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time per week	\$ 117.03	\$ 111.06	\$ 117.03	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2 times per week	\$ 208.98	\$ 198.33	\$ 208.98	5.4%	7/1/2025	N/A	7/1/2024



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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3 times per week	\$ 300.96	\$ 285.61	\$ 300.96	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4 times per week	\$ 392.91	\$ 372.87	\$ 392.91	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5 times per week	\$ 484.85	\$ 460.12	\$ 484.85	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6 times per week	\$ 576.80	\$ 547.38	\$ 576.80	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7 times per week	\$ 668.75	\$ 634.65	\$ 668.75	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1 time per week	\$ 242.53	\$ 230.16	\$ 242.53	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2 times per week	\$ 372.29	\$ 353.31	\$ 372.29	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3 times per week	\$ 490.37	\$ 465.36	\$ 490.37	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4 times per week	\$ 620.75	\$ 589.09	\$ 620.75	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5 times per week	\$ 738.83	\$ 701.15	\$ 738.83	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6 times per week	\$ 869.21	\$ 824.88	\$ 869.21	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7 times per week	\$ 987.29	\$ 936.94	\$ 987.29	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1 time per week	\$ 259.41	\$ 246.18	\$ 259.41	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2 times per week	\$ 409.20	\$ 388.33	\$ 409.20	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3 times per week	\$ 545.73	\$ 517.90	\$ 545.73	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4 times per week	\$ 688.41	\$ 653.30	\$ 688.41	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5 times per week	\$ 824.94	\$ 782.87	\$ 824.94	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week	\$ 967.62	\$ 918.27	\$ 967.62	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7 times per week	\$ 1,104.15	\$ 1,047.84	\$ 1,104.15	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1 time per week	\$ 291.12	\$ 276.27	\$ 291.12	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2 times per week	\$ 446.10	\$ 423.35	\$ 446.10	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3 times per week	\$ 601.08	\$ 570.43	\$ 601.08	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4 times per week	\$ 756.07	\$ 717.51	\$ 756.07	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5 times per week	\$ 911.05	\$ 864.58	\$ 911.05	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6 times per week	\$ 1,066.03	\$ 1,011.66	\$ 1,066.03	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7 times per week	\$ 1,221.01	\$ 1,158.74	\$ 1,221.01	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1 time per week	\$ 318.24	\$ 302.01	\$ 318.24	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2 times per week	\$ 489.29	\$ 464.34	\$ 489.29	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3 times per week	\$ 660.39	\$ 626.71	\$ 660.39	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4 times per week	\$ 831.47	\$ 789.07	\$ 831.47	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5 times per week	\$ 1,002.56	\$ 951.42	\$ 1,002.56	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week	\$ 1,173.64	\$ 1,113.78	\$ 1,173.64	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7 times per week	\$ 1,344.73	\$ 1,276.14	\$ 1,344.73	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	\$ 553.55	\$ 525.32	\$ 553.55	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per lift	\$ 584.31	\$ 554.50	\$ 584.31	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift	\$ 621.21	\$ 589.53	\$ 621.21	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per lift	\$ 658.11	\$ 624.55	\$ 658.11	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift	\$ 429.31	\$ 407.41	\$ 429.31	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise- Other	Container Delivery Fee	\$ 184.52	\$ 175.11	\$ 184.52	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise- Other	Container Swap	\$ 184.52	\$ 175.11	\$ 184.52	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Other	On-Demand Extra Lifts	\$ 184.52	\$ 175.11	\$ 184.52	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Other	Lockable Dumpster Option	\$ 248.96	\$ 236.27	\$ 248.96	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Other	Surplus Refuse Collection	\$ 153.76	\$ 145.92	\$ 153.76	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Other	Inactive Roll-Off Rental	\$ 125.00	\$ 118.63	\$ 125.00	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Other	Customer-Owned Container Service Labor -Per Hour	\$ 165.98	\$ 157.51	\$ 165.98	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Other	Replacement Lid	\$ 33.21	\$ 31.52	\$ 33.21	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Other	Customer-Owned Compactor Service Labor- Per Hour	\$ 207.47	\$ 196.89	\$ 207.47	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Other	Compactor Lease	\$ 430.54	\$ 408.58	\$ 430.54	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Special Events	One to Five 6CY Dumpsters	\$ 116.18	\$ 110.26	\$ 116.18	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Special Events	Six or More 6CY Dumpsters	\$ 82.98	\$ 78.75	\$ 82.98	5.4%	7/1/2025	N/A	7/1/2024
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug	\$ 164	\$ 157	\$ 164	4.5%	7/1/2025	\$ 273	7/1/2024
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug	\$ 10,845	\$ 10,412	\$ 10,845	4.2%	7/1/2025	\$ 2,598	7/1/2024
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug (up to 4" lead)	\$ 1,064	\$ 990	\$ 1,064	7.5%	7/1/2025	\$ 4,440	7/1/2024
Water	Testing Corp Service - 1" Corp	\$ 568	\$ 565	\$ 568	0.5%	7/1/2025	\$ 15	7/1/2024
Water	Water Service Tap Fees - Contractor Dug 1" Service	\$ 1,309	\$ 1,255	\$ 1,309	4.3%	7/1/2025	\$ 810	7/1/2024
Water	Testing Corp Service - 2" Corp	\$ 1,255	\$ 1,155	\$ 1,255	8.7%	7/1/2025	\$ 500	7/1/2024

Public Services - FY26 Budget  
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Copper Water Service Permanent Disconnection Fee - Utility Dug	\$ 5,502	\$ 5,280	\$ 5,502	4.2%	7/1/2025	\$ 1,110	7/1/2024
Water	Copper Only (2" or less)-Water Service Disconnection Fee - when a qualified contractor excavates, caps the water surface, and restores the surface (temporary or permanent)	\$ 162	\$ 182	\$ 162	-11.0%	7/1/2025	\$ (640)	7/1/2024
Water	Water Service Tap Fees - Contractor Dug 1.5" Service	\$ 2,169	\$ 2,223	\$ 2,169	-2.4%	7/1/2025	\$ (2,970)	7/1/2024
Water	Water Service Tap Fees - Contractor Dug 2" Service	\$ 3,058	\$ 2,938	\$ 3,058	4.1%	7/1/2025	\$ 4,920	7/1/2024
Water	Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 4,055	\$ 3,300	\$ 3,630	10.0%	7/1/2025	\$ -	7/1/2024
Water	Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 5,311	\$ 3,850	\$ 4,235	10.0%	7/1/2025	\$ -	7/1/2024
Water	Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 13,317	\$ 13,301	\$ 13,317	0.1%	7/1/2025	\$ -	7/1/2024
Water	Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 14,573	\$ 14,336	\$ 14,573	1.7%	7/1/2025	\$ -	7/1/2024



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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Water Service Tap Fees - Utility Dug 1" Service	\$ 11,052	\$ 10,872	\$ 11,052	1.7%	7/1/2025	\$ -	7/1/2024
Water	Water Service Tap Fees - Utility Dug 1.5" Service	\$ 12,619	\$ 12,578	\$ 12,619	0.3%	7/1/2025	\$ -	7/1/2024
Water	Water Service Tap Fees - Utility Dug 2" Service	\$ 13,509	\$ 13,293	\$ 13,509	1.6%	7/1/2025	\$ 216	7/1/2024
Customer Service - Residential Parking	Annual Visitor Parking Permit	\$ 140	\$ 75	\$ 80	6.7%	7/1/2025	\$ 1,430	7/1/2024
Bulk Water	Bulk Water Sales Fee (per 1000 gallons)	\$ 17	\$ 16	\$ 17	6.3%	7/1/2025	\$ 100	7/1/2023
Water	Copper Water Service Temporary Disconnection Fee - Utility Dug	\$ 2,975	\$ 2,807	\$ 2,975	6.0%	7/1/2025	\$ -	7/1/2023
Customer Service - Meters	New Meter Sets - 5/8" x 3/4" - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 436	\$ 443	\$ 436	-1.6%	7/1/2025	\$ -	7/1/2024
Customer Service - Meters	Advanced Metering Infrastructure Opt-Out: Move MTU Outside (One Time Fee)	\$ 133	\$ 132	\$ 133	0.8%	7/1/2025	\$ -	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Advance Metering Infrastructure Opt-Out: Quarterly Manual Read Charge	\$ 67	\$ 66	\$ 67	1.5%	7/1/2025	\$ -	7/1/2024
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 1 time per week	\$ 18.45	\$ 17.51	\$ 18.45	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 2 times per week	\$ 30.75	\$ 29.18	\$ 30.75	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 3 times per week	\$ 43.05	\$ 40.86	\$ 43.05	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 4 times per week	\$ 55.36	\$ 52.53	\$ 55.36	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 5 times per week	\$ 67.66	\$ 64.21	\$ 67.66	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 6 times per week	\$ 82.98	\$ 78.75	\$ 82.98	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 7 times per week	\$ 92.26	\$ 87.55	\$ 92.26	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 1 time per week	\$ 86.83	\$ 82.41	\$ 86.83	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 2 times per week	\$ 161.45	\$ 153.22	\$ 161.45	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 3 times per week	\$ 236.07	\$ 224.03	\$ 236.07	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 4 times per week	\$ 310.70	\$ 294.86	\$ 310.70	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 5 times per week	\$ 385.32	\$ 365.67	\$ 385.32	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 6 times per week	\$ 459.95	\$ 436.49	\$ 459.95	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 7 times per week	\$ 534.60	\$ 507.33	\$ 534.60	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 1 time per week	\$ 84.66	\$ 80.34	\$ 84.66	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 2 times per week	\$ 161.72	\$ 153.48	\$ 161.72	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 3 times per week	\$ 239.01	\$ 226.82	\$ 239.01	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 4 times per week	\$ 316.32	\$ 300.19	\$ 316.32	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 5 times per week	\$ 393.64	\$ 373.56	\$ 393.64	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 6 times per week	\$ 470.95	\$ 446.93	\$ 470.95	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 7 times per week	\$ 548.28	\$ 520.31	\$ 548.28	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 1 time per week	\$ 94.29	\$ 89.48	\$ 94.29	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 2 times per week	\$ 174.28	\$ 165.39	\$ 174.28	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 3 times per week	\$ 254.27	\$ 241.30	\$ 254.27	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 4 times per week	\$ 334.26	\$ 317.21	\$ 334.26	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 5 times per week	\$ 414.24	\$ 393.11	\$ 414.24	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 6 times per week	\$ 494.26	\$ 469.05	\$ 494.26	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 7 times per week	\$ 574.27	\$ 544.98	\$ 574.27	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 1 time per week	\$ 97.92	\$ 92.92	\$ 97.92	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 2 times per week	\$ 181.20	\$ 171.95	\$ 181.20	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 3 times per week	\$ 264.48	\$ 250.99	\$ 264.48	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 4 times per week	\$ 347.77	\$ 330.03	\$ 347.77	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 5 times per week	\$ 431.06	\$ 409.07	\$ 431.06	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 6 times per week	\$ 514.36	\$ 488.13	\$ 514.36	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 7 times per week	\$ 597.66	\$ 567.18	\$ 597.66	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 1 time per week	\$ 259.41	\$ 246.18	\$ 259.41	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 2 times per week	\$ 409.20	\$ 388.33	\$ 409.20	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 3 times per week	\$ 545.73	\$ 517.90	\$ 545.73	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 4 times per week	\$ 688.41	\$ 653.30	\$ 688.41	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 5 times per week	\$ 824.94	\$ 782.87	\$ 824.94	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 6 times per week	\$ 967.62	\$ 918.27	\$ 967.62	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 7 times per week	\$ 1,104.15	\$ 1,047.84	\$ 1,104.15	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 1 time per week	\$ 291.12	\$ 276.27	\$ 291.12	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 2 times per week	\$ 446.10	\$ 423.35	\$ 446.10	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 3 times per week	\$ 601.08	\$ 570.43	\$ 601.08	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 4 times per week	\$ 756.07	\$ 717.51	\$ 756.07	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 5 times per week	\$ 911.05	\$ 864.58	\$ 911.05	5.4%	7/1/2025	N/A	7/1/2024

Public Services - FY26 Budget  
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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 6 times per week	\$ 1,066.03	\$ 1,011.66	\$ 1,066.03	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 7 times per week	\$ 1,221.01	\$ 1,158.74	\$ 1,221.01	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Roll off service - 35 CY Self Contained	\$ 695.02	\$ 659.57	\$ 695.02	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Bulk On-Demand (up to 10 items)	\$ 307.53	\$ 291.84	\$ 307.53	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Roll Off Disposal (per ton over three tons)	\$ 34.44	\$ 32.69	\$ 34.44	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Bi-Weekly Service	\$ 41.52	\$ 39.40	\$ 41.52	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Once Weekly Service	\$ 83.03	\$ 78.80	\$ 83.03	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Twice Weekly Service	\$ 166.07	\$ 157.60	\$ 166.07	5.4%	7/1/2025	N/A	7/1/2024



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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Bi-Weekly Service	\$ 68.43	\$ 64.94	\$ 68.43	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Once Weekly Service	\$ 136.85	\$ 129.87	\$ 136.85	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Twice Weekly Service	\$ 273.70	\$ 259.74	\$ 273.70	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Bi-Weekly Service	\$ 95.33	\$ 90.47	\$ 95.33	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Once Weekly Service	\$ 190.67	\$ 180.94	\$ 190.67	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Twice Weekly Service	\$ 381.34	\$ 361.89	\$ 381.34	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Bi-Weekly Service	\$ 121.47	\$ 115.28	\$ 121.47	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Once Weekly Service	\$ 242.95	\$ 230.56	\$ 242.95	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Twice Weekly Service	\$ 485.90	\$ 461.11	\$ 485.90	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Bi-Weekly Service	\$ 146.85	\$ 139.36	\$ 146.85	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Once Weekly Service	\$ 293.69	\$ 278.71	\$ 293.69	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Twice Weekly Service	\$ 587.38	\$ 557.42	\$ 587.38	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Bi-Weekly Service	\$ 172.22	\$ 163.43	\$ 172.22	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Once Weekly Service	\$ 344.43	\$ 326.87	\$ 344.43	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Twice Weekly Service	\$ 688.87	\$ 653.73	\$ 688.87	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Bi-Weekly Service	\$ 196.82	\$ 186.78	\$ 196.82	5.4%	7/1/2025	N/A	7/1/2024

Public Services - FY26 Budget  
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Once Weekly Service	\$ 393.64	\$ 373.56	\$ 393.64	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Twice Weekly Service	\$ 787.28	\$ 747.12	\$ 787.28	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Bi-Weekly Service	\$ 221.42	\$ 210.13	\$ 221.42	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Once Weekly Service	\$ 442.84	\$ 420.26	\$ 442.84	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Twice Weekly Service	\$ 885.68	\$ 840.51	\$ 885.68	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Bi-Weekly Service	\$ 246.02	\$ 233.48	\$ 246.02	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Once Weekly Service	\$ 492.05	\$ 466.95	\$ 492.05	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Twice Weekly Service	\$ 984.09	\$ 933.90	\$ 984.09	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Bi-Weekly Service	\$ 269.86	\$ 256.10	\$ 269.86	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Once Weekly Service	\$ 539.71	\$ 512.19	\$ 539.71	5.4%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Twice Weekly Service	\$ 1,079.43	\$ 1,024.37	\$ 1,079.43	5.4%	7/1/2025	N/A	7/1/2024
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug (6" lead & 8" main)	\$ 1,861	\$ 1,840	\$ 1,861	1.1%	7/1/2025	\$ -	7/1/2024
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug (6" lead & 10" main)	\$ 2,086	\$ 2,066	\$ 2,086	1.0%	7/1/2025	\$ -	7/1/2024
Solid Waste	Extra Tip - City Service Dumpsters: Trash Only	\$ 104	\$ 103	\$ 104	0.97%	7/1/2025	\$ -	7/1/2024
Solid Waste	Extra Residential Tip - City Service Cart: Trash Only	\$ 66	\$ 92	\$ 66	-28.26%	7/1/2025	\$ -	7/1/2024
Solid Waste- Franchise-Compost	Commercial Franchise Compost Cart Delivery	\$ 31	\$ 29	\$ 31	5.4%	7/1/2025	N/A	7/1/2024

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial Franchise Compost Cart Cleaning	\$ 38	\$ 29	\$ 38	32.56%	7/1/2025	N/A	7/1/2024
Solid Waste- Franchise	Container Removal (Per can)	\$ 174	New	\$ 174.07	New	7/1/2025	N/A	New
Solid Waste- Franchise	Container Relocated (Per relocate)	\$ 174	New	\$ 174.07	New	7/1/2025	N/A	New
Solid Waste- Franchise	Trip Charge	\$ 174	New	\$ 174.07	New	7/1/2025	N/A	New

Public Services - FY26 Budget  
Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water Treatment	Microbiological Testing (Bacti) Fee							
		\$ 36	\$ 34	\$ 36	5.9%	7/1/2025	\$ 1,284	7/1/2024

Fleet and Facilities - FY26 Budget  
Airport

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Airport Hangars	Internationals and Row C	\$ 266	\$ 256	\$ 266	3.9%	7/1/2025	\$ 2,400	7/1/2023
Airport Hangars	Rows A & B	\$ 292	\$ 281	\$ 292	3.9%	7/1/2025	\$ 2,640	7/1/2023
Airport Hangars	Rows D, K, L, M, N, O	\$ 311	\$ 299	\$ 311	4.0%	7/1/2025	\$ 11,520	7/1/2023
Airport Hangars	Row E	\$ 436	\$ 419	\$ 436	4.1%	7/1/2025	\$ 2,040	7/1/2023
Airport Hangars	Rows P & Q	\$ 361	\$ 347	\$ 361	4.0%	7/1/2025	\$ 3,360	7/1/2023
Airport Hangar End Rooms	Rows A & B	\$ 51	\$ 49	\$ 51	4.1%	7/1/2025	\$ 96	7/1/2023
Airport Hangar End Rooms	Rows D, K, L, M, N, O	\$ 56	\$ 54	\$ 56	3.7%	7/1/2025	\$ 192	7/1/2023
Airport Hangar End Rooms	Row C	\$ 70	\$ 67	\$ 70	4.5%	7/1/2025	\$ 72	7/1/2023

Fleet and Facilities - FY26 Budget  
Airport

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Airport Hangar End Rooms	Row E							
		\$ 253	\$ 243	\$ 253	4.1%	7/1/2025	\$ 240	7/1/2023
Airport Hangar End Rooms	Rows P & Q							
		\$ 121	\$ 116	\$ 121	4.3%	7/1/2025	\$ 180	7/1/2023
Airport Tie-Downs	All Locations							
		\$ 56	\$ 54	\$ 56	3.7%	7/1/2025	\$ 48	7/1/2023
Airport Hangars	Round Hangar							
		\$ 311	\$ 299	\$ 311	4.0%	7/1/2025	\$ 144	7/1/2023