

Wheeler Facility Pond Dredging

Description	2021 Material Price (March 2021) COVID	2022 Material Price (October 2022) COVID	2023 Material Price (September 2023)	Quantity	2021 Material Total	2022 Material Total	2023 Material Total	Cost Increase
Silt Sock (Per LF)	\$2.12	\$4.01	\$4.50	8,310.00	\$17,617.20	\$33,323.10	\$37,395.00	\$19,777.80
15" N-12 Pipe (Per LF)	\$9.54	\$15.72	\$18.00	30.00	\$286.20	\$471.60	\$540.00	\$253.80
Erosion Blanket (per sy)	\$0.96	\$1.43	\$2.00	31,857.00	\$30,582.72	\$45,555.51	\$63,714.00	\$33,131.28
Seed A (Per LB) (figured 100 lb per acre)	\$86.50	\$112.00	\$115.00	350.00	\$30,275.00	\$39,200.00	\$40,250.00	\$9,975.00
Seed B (Per LB) (figured 100 lb per acre)	\$92.00	\$120.00	\$125.00	242.00	\$22,264.00	\$29,040.00	\$30,250.00	\$7,986.00
Equipment Diesel (Per Gallon)	\$3.15	\$5.02	\$5.00	75,000.00	\$236,250.00	\$376,500.00	\$375,000.00	\$138,750.00
Trucking	\$7.00	\$10.00	\$13.50	14,400.00	\$100,800.00	\$144,000.00	\$194,400.00	\$93,600.00
							Total Increase	\$303,473.88