

City of Ann Arbor

301 E. Huron St.
Ann Arbor, MI 48104
<http://a2gov.legistar.com/Calendar.aspx>



Meeting Minutes - Draft

Monday, March 24, 2025

7:00 PM

Work Session - This meeting will be broadcast live on CTN Cable Channel 16, ATT Channel 99, and online at a2gov.org/watchCTN

Larcom City Hall, 301 E Huron St, Second floor, City Council Chambers

City Council

Public commentary can be made in person or by calling Zoom at:
877-853-5247 or 888-788-0099

Enter Meeting ID 942 1273 2148

CALL TO ORDER

Mayor Christopher Taylor called the Work Session of the Ann Arbor City Council to order at 7:03 p.m. in the Guy C. Larcom, Jr. Building, 2nd Floor Council Chambers, 301 E. Huron Street.

ROLL CALL OF COUNCIL

Councilmember Cornell arrived at 7:14 p.m.

Present: 7 - Mayor Christopher Taylor, Councilmember Lisa Disch, Councilmember Cynthia Harrison, Councilmember Chris Watson, Councilmember Dharma Akmon, Councilmember Jennifer Cornell and Councilmember Jon Mallek

Absent: 4 - Councilmember Erica Briggs, Councilmember Jen Eyer, Councilmember Travis Radina and Councilmember Ayesha Ghazi Edwin

WS WORK SESSION

WS-1 **25-0517** FY26-7 Budget Planning

City Administrator Milton Dohoney, Jr. introduced the following staff members to discuss staff's proposed budget impacts for the FY2026 budget:

Marti Praschan, CFO, introduced the overall budget environment and presented the impacts and horizon issues for the Finance Department.

Dr. Missy Stults presented the proposed budget impacts for the Office of Sustainability and Innovations.

Derek Delacourt, Community Services Area Administrator, presented the proposed budget impacts for the Community Services Area.

Jennifer Hall, Director of Ann Arbor Housing Commission, presented the proposed Housing Commission budget to City Council, including the proposed impacts.

Jordan Roberts, Public Services Area Administrator, presented the proposed impacts for the Public Services Area.

Eli Boddy, Deputy Director of Human Resources, presented on behalf of the Human Resources Department.

A copy of the budget impacts presentation is on file in the City Clerk's Office.

Received and Filed

PUBLIC COMMENTARY (3 MINUTES PER SPEAKER)

*** (SPEAKERS ARE NOT PERMITTED TO GRANT THEIR RESERVED TIME TO AN ALTERNATE SPEAKER)**

*** ACCOMMODATIONS CAN BE MADE FOR PERSONS NEEDING ASSISTANCE WHILE ADDRESSING COUNCIL**

**TO PARTICIPATE ONLINE, CALL ZOOM AT: 877 853 5247 or 888 788 0099
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PHONE CALLERS CAN PRESS *9 TO RAISE HANDS AND *6 TO UNMUTE THEIR PHONES WHEN CALLED UPON TO SPEAK.

Kathy Griswold, resident, spoke about pedestrian safety. She stated there has already been one pedestrian death in the City of Ann Arbor in 2025.

CC COMMUNICATIONS FROM COUNCIL*COUNCILMEMBER DISCH*

Councilmember Disch announced her coffee hour on April 14 at the Downtown Library with Councilmember Harrison and Housing Director Jennifer Hall.

ADJOURNMENT

A motion was made by Councilmember Mallek, seconded by Councilmember Watson, that the meeting adjourn. On a voice vote, the Mayor declared the motion carried and the meeting adjourned at 8:29 p.m.

COMMUNITY TELEVISION NETWORK (CTN) COMCAST CHANNEL 16, AT&T CHANNEL 99:

**LIVE: MONDAY, MARCH 24, 2025 @ 7:00 P.M.
REPLAY: FRIDAY, MARCH 28, 2025 @ 8:00 P.M.**

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Cable: Comcast Cable channel 16 or AT&T UVerse Channel 99

Videos are also available for a nominal fee by contacting CTN at (734) 794-6150.

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